

CHAPTER 423

AN ACT to create and amend chapter 20 insofar as it relates to the finances of miscellaneous segregated funds (all funds excluding general, highway, conservation and reforestation) and making appropriations.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

SECTION 1. 20.005 (1) and (2) of the statutes are created to read:

20.005 (1) SUMMARY OF MISCELLANEOUS SEGREGATED FUNDS. The budget governing fiscal operations of the state of Wisconsin for the miscellaneous segregated funds (all funds excluding general, highway, conservation and reforestation) during the 2 fiscal years July 1, 1959, to June 30, 1960, and July 1, 1960, to June 30, 1961, is summarized as follows:

(c) MISCELLANEOUS SEGREGATED FUNDS  
 BUDGET SUMMARY

	1959-1960	1960-1961
Funds provided		
Continuing balances	\$460,793,502.69	\$493,549,078.69
Assigned revenues (20.005 (2) (a))	<u>88,244,887.00</u>	<u>93,213,842.00</u>
Total available	<u>\$549,038,389.69</u>	<u>\$586,762,920.69</u>
Funds applied		
Executive budget line items		
Appropriations	\$ 615,790.00	\$ 625,776.00
Assigned revenues		
Expenditures	<u>54,873,521.00</u>	<u>56,108,992.00</u>
Subtotal, expenditures	\$ 55,489,311.00	\$ 56,734,768.00
Closing balances continuing	<u>493,549,078.69</u>	<u>530,028,152.69</u>
Total	<u>\$549,038,389.69</u>	<u>\$586,762,920.69</u>

(2) DETAIL APPROPRIATIONS FOR MISCELLANEOUS SEGREGATED FUNDS. There is appropriated to the agency named in par. (a) the amounts shown therein for the purposes indicated and from the funds designated pursuant to the following codification of subsections: Subsection numbers (70) to (99) — Segregated Funds Budget, Assigned Revenues.

(a) The following tabulation is an alphabetical arrangement by state agency of all appropriations made or assigned revenues granted by the legislature for miscellaneous segregated funds (all funds excluding general, highway, conservation and reforestation funds). The assigned revenues shown are estimates of revenues on the basis of tax rates and charges authorized by the legislature under the statutes.

Line	Agency and purpose	Statute	1959-1960	1960-1961
1.	Building commission	20.240		
2.	State building trust fund	(70)	[620,000]	[620,000]
3.	Transfer from general fund:			
4.	Federal aid, Grand Army Home	20.840 (61)	120,000	120,000
5.	Investment income, etc.		500,000	500,000
6.	Civil defense, dept. of	20.270		

Line	Agency and purpose	Statute	1959-1960	1960-1961
7.	Emergency disaster fund	(71)	1,500	1,500
8.	Conservation warden's pension fund	20.282		
9.	Operations	(71)	95,000	95,000
10.	Industrial commission	20.440	[5,030,162]	[4,978,117]
11.	Death benefit fund			
12.	Operations	(71)	238,000	238,000
13.	Injuries indemnity fund			
14.	Operations	(72)	50,025	50,025
15.	Unemployment administration fund		(4,715,137)	(4,663,092)
16.	Federal employment service	(73)	2,410,358	2,454,532
17.	Federal unemployment comp.-adm.	(73)	2,304,779	2,208,560
18.	State unemployment comp.-adm.	(74)	27,000	27,000
19.	Insurance commissioner	20.460	[1,284,725]	[921,725]
20.	State insurance fund			
21.	Administration, transfer to general fund	(71)	\$ 24,000	\$ 25,000
22.	State insurance fund			
23.	Operations	(71)	950,000	580,000
24.	State life fund			
25.	Administration, transfer to general fund	(72)	\$ 9,500	\$ 9,500
26.	State life fund			
27.	Operations	(72)	254,500	260,500
28.	Mutual workmen's comp. fund			
29.	Operations	(73)	26,000	26,000
30.	Reciprocal workmen's comp. fund			
31.	Operations	(74)	725	725
32.	Stock workmen's comp. fund			
33.	Operations	(75)	20,000	20,000
34.	Investment board	20.480		
35.	State employes retirement fund			
36.	Operations	(71)	65,000	60,000
37.	Lands, commissioners of public	20.500	[718,000]	[718,000]
38.	Common school fund increment	(72)	568,000	568,000
39.	Normal school fund increment	(73)	150,000	150,000
40.	Milwaukee teachers' retire. board	20.551	3,920,000	4,038,000
41.	Portage levee commission	20.620		
42.	Drainage fund			
43.	Transfer from general fund	(71)	5,500	5,500
44.	Public employes soc. sec. fund	20.640	[22,000,000]	[24,000,000]
45.	Transfer to fed. soc. sec. fund			
46.	State contributions: state employes	(71)	2,360,000	2,688,000
47.	State contributions: state teachers	(71)	3,640,000	4,312,000
48.	Municipality and employes' contributions	(71)	16,000,000	17,000,000
49.	Public instruction	20.650		
50.	Common school fund income			
50a.	Operations	(81)	515,000	525,000
51.	Teachers' retirement board	20.810	[24,329,000]	[25,779,000]

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Line	Agency and purpose	Statute	1959-1960	1960-1961
52.	Administration	(71)	(148,125)	(147,786)
53.	Personal services, bonus		S 22,176	S 22,176
54.	Personal services, basic		92,208	94,992
55.	Materials and expense		30,373	30,170
56.	Capital outlay		3,368	448
57.	Teachers OASI coverage, admin.	(71a)	S No estimate	S No estimate
58.	Disability determinations	(71b)	S 1,200	S 1,200
59.	Investment expense transfer	(72)	S 80,000	S 82,000
60.	Operations and benefits	(73)	24,094,421	25,537,733
61.	Rental and operation of new accounting equipment	(74)	(6,554)	(10,281)
62.	Personal services, bonus		S 539	S 924
63.	Personal services, basic		1,295	2,216
64.	Materials and expense		4,320	7,141
65.	Capital outlay		400	
66.	University of Wisconsin	20.830	[1,105,000]	[1,105,000]
67.	University trust fund			
68.	Operations (36.03)	(81)	605,000	605,000
69.	University trust fund income			
70.	Operations (36.03)	(82)	500,000	500,000
71.	Veterans' affairs department	20.840	[8,966,000]	[8,987,000]
72.	Postwar rehabilitation trust fund		[4,488,000]	[4,514,000]
73.	Administration	(71)	(157,021)	(160,445)
74.	Personal services, bonus		S 22,176	S 22,176
75.	Personal services, basic		101,930	104,234
76.	Materials and expense		32,085	32,755
77.	Capital outlay		830	1,280
78.	Operations and benefits	(72)	73,450	77,150
79.	Transfers to veterans' housing trust fund for loans	(73)	S 4,500,000	S 4,500,000
80.	Operations balance applied		-242,471	-223,595
81.	Soldiers' rehabilitation fund		[3,000]	[3,000]
82.	Administration	(81)	(15,146)	(15,530)
83.	Personal services, bonus		S 2,772	S 2,772
84.	Personal services, basic		11,364	11,748
85.	Materials and expense		875	875
86.	Capital outlay		135	135
87.	Record of Veterans' Graves			
88.	Administration	(81a)	(3,530)	(3,530)
89.	Personal services, bonus		S 924	S 924
90.	Personal services, basic		2,160	2,160
91.	Materials and expense		446	446
92.	Operations and benefits	(82)	5,295	5,365
93.	Operations balance applied	(82)	-20,971	-21,425
94.	Veterans' housing trust fund		[4,475,000]	[4,470,000]
95.	Administration	(91)	(124,199)	(113,753)
96.	Personal services		86,907	91,377
97.	Materials and expense		20,838	21,228
98.	Capital outlay		16,454	1,148
99.	Housing loan expense	(91)	7,300	7,810
100.	Housing loans and interest collections trf. to postwar rehab. trust fund	(92)	S3,725,000	S3,750,000
101.	Operations, balance reserves		618,501	598,437
102.	Wisconsin retirement fund,	20.890	[19,590,100]	[21,380,000]

Line	Agency and purpose	Statute	1959-1960	1960-1961
103.	Administration	(71)	(147,078)	(148,319)
104.	Personal services, bonus		19,404	19,404
105.	Personal services, basic		84,704	87,650
106.	Materials and expense		38,825	39,475
107.	Capital outlay		4,145	1,790
108.	Operations and benefits	(71)	19,394,922	21,181,681
109.	Investment expense transfer	(74)	\$ 48,000	\$ 50,000

SECTION 2. 20.003 (6) of the statutes is amended to read:

20.003 (6) Upon receiving the composite corrected schedules from the director of budget and accounts pursuant to s. 20.007, the revisor shall substitute for the language in 20.005 (1) (intro. par.), (2) (intro. par.) and (a) (intro. par.) as created by the several budget bills in each session the language corresponding thereto in the \* \* \* 1957 statutes and shall change the dates accordingly.

SECTION 3. 20.810 (74) of the statutes is created to read:

20.810 (74) RENTAL AND OPERATION OF NEW ACCOUNTING EQUIPMENT. On July 1, 1959, \$6,015, and annually beginning July 1, 1960, \$9,357, for the rental and operation of additional accounting machines, purchase of supplies and the payment of other expenses incident to the operation of such machines.

SECTION 4. 20.890 (74) of the statutes is created to read:

20.890 (74) INVESTMENT EXPENSE TRANSFER. Annually, beginning July 1, 1959, such sums as may be necessary to reimburse the general fund for amounts actually expended and the cost of services rendered under s. 20.480 (1) in making investments and supervising the loans and securities for the Wisconsin retirement fund.

SECTION 5. This act shall take effect on July 1, 1959.

Approved September 8, 1959.