

1 which were purchased by the state from a person or firm included on the list  
2 prior to the date of inclusion on the list, or if the secretary finds that  
3 there exists an emergency which threatens the public health, safety or welfare  
4 and a waiver is necessary to meet the emergency. Each waiver shall be entered  
5 on the record specified in sub. (1) (a) 3.

6 ••87b1487/1 •• 87b1922/en••SECTION 94m. 16.754 (2) of the statutes is  
7 amended to read:

8 16.754 (2) PURCHASE PREFERENCE. Notwithstanding s. 16.75 (1) (a) 2, (2),  
9 (2m) and (6), when all other factors are substantially equal the state shall  
10 purchase materials which are manufactured to the greatest extent in the United  
11 States.

12 ••87b1487/1 •• 87b1922/en••SECTION 94s. 16.754 (3) (intro.) of the stat-  
13 utes is amended to read:

14 16.754 (3) EXEMPTIONS. (intro.) Subsection (2) does not apply if the  
15 materials are purchased for the purpose of commercial resale or for the pur-  
16 pose of use in the production of goods for commercial sale. Subsection (2)  
17 does not apply to the purchase of stationery and printing materials. Subsec-  
18 tion (2) does not apply if the department determines, under s. 16.75 (1) (a)  
19 2, that the foreign nation or subdivision thereof in which the vendor is  
20 domiciled does not give preference to vendors domiciled in that nation or  
21 subdivision in making governmental purchases. Subsection (2) does not apply  
22 if the department or other person having contracting authority in respect to  
23 the purchase determines that:

24 ••87-1851/7••SECTION 95. 16.84 (1) of the statutes is amended to read:

25 16.84 (1) Have charge of, operate, maintain and keep in repair the state  
26 capitol building, the executive residence, the light, heat and power plant,  
27 the state office buildings and their power plants, the grounds connected  
28 therewith, and such other state properties as are designated by law. All

1 costs of such operation and maintenance shall be paid from the appropriation  
2 under s. 20.505 ~~(1) (kf)~~ (5) (ka), except for debt service costs paid under s.  
3 20.866 (1) (u). The department shall transfer moneys from the appropriation  
4 under s. 20.505 (5) (ka) to the appropriations under s. 20.505 (5) (kb) and  
5 (kc) sufficient to make lease rental payments and principal and interest pay-  
6 ments on state facilities.

7 ••87-2366/1••SECTION 96. 16.84 (2) of the statutes is amended to read:

8 16.84 (2) Appoint such number of security officers as is necessary to  
9 safeguard all public property placed by law in the department's charge and,  
10 when respond to alarms at the historical society museum located at 30 N.  
11 Carroll Street in the city of Madison. When authorized by the governor, the  
12 department shall appoint such number of security officers as is necessary to  
13 safeguard state officers or other persons. Such All such security officers  
14 may arrest, with or without warrant, any person violating any law within or  
15 around any of said properties or in the presence or vicinity of said state  
16 officers or other persons being safeguarded by authorization of the governor.  
17 Nothing in this subsection limits or impairs the duty of the chief and each  
18 police officer of the police force of the municipality in which the property  
19 is located to arrest and take before the proper court or magistrate persons  
20 found in a state of intoxication or engaged in any disturbance of the peace or  
21 violating any state law, except s. 16.843 (2), in or around any of said prop-  
22 erties located in the municipality in which the property is located, as  
23 required by s. 62.09 (13).

24 ••87-1851/7••SECTION 97. 16.84 (12) (intro.) of the statutes is amended  
25 to read:

26 16.84 (12) (intro.) Provide for the establishment of procedures for the  
27 operation of the department's facility operations and maintenance appropria-  
28 tion under s. 20.505 ~~(1) (kf)~~ (5) (ka) so that:

1       ••87b1487/1 •• 87b1922/en••SECTION 97m. 16.855 (1) of the statutes is  
2 amended to read:

3       16.855 (1) The department shall let by contract to the lowest qualified  
4 responsible bidder all construction work when the estimated construction cost  
5 of the project exceeds \$30,000, except as provided in sub. (10m) or s. 13.48  
6 (19). ~~In the absence of compelling reasons to the contrary, preference shall~~  
7 ~~be given to Wisconsin-based firms~~ If a bidder is not a Wisconsin firm and the  
8 department determines that the state, foreign nation or subdivision thereof in  
9 which the bidder is domiciled grants a preference to bidders domiciled in that  
10 state, nation or subdivision in making governmental purchases, the department  
11 shall give a preference over that bidder to Wisconsin firms, if any, when  
12 awarding the contract, in the absence of compelling reasons to the contrary.  
13 The department may enter into agreements with states, foreign nations and  
14 subdivisions thereof for the purpose of implementing this subsection.

15       ••87-1242/2••SECTION 99. 16.959 of the statutes is repealed.

16       ••87b0496/3••SECTION 99m. 16.964 of the statutes is created to read:

17       16.964 OFFICE OF JUSTICE ASSISTANCE. (1) The office of justice assis-  
18 tance shall:

19       (a) Serve as the state planning agency under the juvenile justice and  
20 delinquency prevention act of 1974, P.L. 93-415.

21       (b) Prepare a state comprehensive juvenile justice improvement plan on  
22 behalf of the governor. The plan shall be submitted to the joint committee on  
23 finance in accordance with s. 16.54 and to the appropriate standing committees  
24 of each house of the legislature as determined by the presiding officer of  
25 each house. The plan shall be updated periodically and shall be based on an  
26 analysis of the state's juvenile justice needs and problems.

27       (c) Recommend appropriate legislation in the criminal and juvenile jus-  
28 tice field to the governor and the legislature.

1 (d) Cooperate with and render technical assistance to state agencies and  
2 units of local government and public or private agencies relating to the  
3 criminal and juvenile justice system.

4 (e) Apply for contracts or receive and expend for its purposes any  
5 appropriation or grant from the state, a political subdivision of the state,  
6 the federal government or any other source, public or private, in accordance  
7 with the statutes.

8 (2) The governor shall appoint an executive director under s. 15.105 (19)  
9 outside of the classified service.

10 ••87-1255/1••SECTION 100. 16.965 of the statutes is repealed.

11 ••87b0496/3••SECTION 100m. 16.969 of the statutes, as affected by 1987  
12 Wisconsin Act .... (this act), is repealed.

13 ••87-2312/2••SECTION 101. 16.969 (1) (d) of the statutes is amended to  
14 read:

15 16.969 (1) (d) Recommend appropriate legislation in the criminal and  
16 juvenile justice field to the governor and the legislature.

17 ••87-2312/2••SECTION 102. 16.969 (1) (g) of the statutes is amended to  
18 read:

19 16.969 (1) (g) Cooperate with and render technical assistance to state  
20 agencies and units of local government and public or private agencies relating  
21 to the criminal and juvenile justice system.

22 ••87-2312/2••SECTION 103. 16.969 (1) (i) of the statutes is repealed and  
23 recreated to read:

24 16.969 (1) (i) Maintain a statistical analysis center to serve as a  
25 clearing house of justice system data and information and conduct justice  
26 system research and data analysis under this section.

27 ••87-2312/2••SECTION 104. 16.969 (2) (b) 1 of the statutes is amended to  
28 read:

1           16.969 (2) (b) 1. Collect information concerning the number and nature of  
2 offenses known to have been committed in this state and such other information  
3 as may be useful in the study of crime and the administration of justice. The  
4 council may determine any other information to be obtained regarding crime and  
5 justice system statistics. The information shall include such data as may be  
6 requested by the federal bureau of investigation under its system of uniform  
7 crime reports for the United States.

8           ••87-2312/2••SECTION 105. 16.969 (2) (b) 2 of the statutes is amended to  
9 read:

10           16.969 (2) (b) 2. Furnish all reporting officials with forms and or  
11 instructions or both which specify the nature of the information required  
12 under subd. 1, the time it is to be forwarded, the method of classifying and  
13 any other matters which facilitate collection and compilation.

14           ••87-2312/2••SECTION 106. 16.969 (2) (c) of the statutes is amended to  
15 read:

16           16.969 (2) (c) All persons in charge of law enforcement agencies and  
17 other criminal and juvenile justice system agencies shall supply the council  
18 with the information described in par. (b) 1 on the basis of the forms and or  
19 instructions or both to be supplied by the council under par. (b) 2.

20           ••87-1340/7••SECTION 107. 16.969 (3) of the statutes is amended to read:

21           16.969 (3) EXECUTIVE DIRECTOR AND STAFF. The governor shall appoint an  
22 executive director outside of the classified service who shall serve at the  
23 pleasure of the governor. The executive director shall appoint a deputy  
24 director outside of the classified service and all other staff within the  
25 classified service. To the extent possible, staff vacancies shall be filled  
26 by persons with recall rights from layoff from the council in existence prior  
27 to July 2, 1983.

28           ••87-2295/2••SECTION 108. 16.98 (3) of the statutes is amended to read:



1       16.98 (3) All proceeds from the sale of land, buildings, supplies and  
2 equipment received under this section shall be credited to the appropriation  
3 under s. 20.505 (1) (~~i~~) (im) or (ka). Such proceeds may be used for the pur-  
4 chase of lands and buildings or for construction or improvement of buildings  
5 for the purpose of storing and handling excess and surplus property.

6       ••87-1069/2••SECTION 109. 16.981 of the statutes is created to read:

7       16.981 TRANSFER OF APPROPRIATIONS. On June 30 of each fiscal year, the  
8 department shall determine the amount within the appropriation under s. 20.505  
9 (1) (im) by which total expenditures for the operation of warehouses and  
10 distribution centers under the federal resource acquisition program have  
11 exceeded income attributable to that operation under that appropriation as of  
12 that date. Immediately prior to the end of the fiscal year, the department  
13 shall transfer to the appropriation under s. 20.505 (1) (im) an amount equal  
14 to that excess from the unencumbered balances in the appropriation under s.  
15 20.505 (1) (a). If the excess exceeds the unencumbered balance in any fiscal  
16 year, the department shall transfer all of the unencumbered balance. If the  
17 unencumbered balance exceeds the excess in any fiscal year, the department  
18 shall transfer an amount equal to the excess. The department shall assure  
19 that at least \$122,800 is transferred under this paragraph in each fiscal year  
20 for so long as the excess exceeds \$122,800.

21       ••87b1284/1 •• 87b1780/en••SECTION 109g. 17.15 (3) of the statutes is  
22 created to read:

23       17.15 (3) Any appointed commissioner of the Yahara watershed management  
24 district under s. 33.44 (2) (a) or (b) may be removed by the appointing  
25 authority, for cause.

26       ••87b1284/1 •• 87b1780/en••SECTION 109r. 17.27 (1n) of the statutes is  
27 created to read:

1           17.27 (1n) YAHARA WATERSHED MANAGEMENT DISTRICT. Vacancies in the office  
2 of any commissioner of the Yahara watershed management district elected under  
3 s. 33.44 (2) (c) shall be filled by temporary appointment of the governor  
4 until a successor is elected and qualified. A successor shall be elected in  
5 the manner prescribed for filling vacancies in elective city offices under s.  
6 17.23 (1) (a). Vacancies in the office of any commissioner of the Yahara  
7 watershed management district appointed under s. 33.44 (2) (a) or (b) shall be  
8 filled by the appointing authority for the residue of the unexpired term.

9           ••87-2197/3••SECTION 110. 18.04 (6) of the statutes is amended to read:

10           18.04 (6) (a) Public debt contracted for any of the purposes under sub-  
11 subs. (1) and (5) ~~or contracted for the purpose of making funds available for~~  
12 ~~veterans' housing loans~~ may include public debt contracted to fund interest,  
13 accrued or to accrue, on the public debt and to fund reserve funds for the  
14 public debt.

15           (b) ~~Notwithstanding ss. 18.08 and 18.09, the~~ The commission may direct  
16 that moneys resulting from any public debt contracted ~~for any of the purposes~~  
17 ~~under sub. (5) or contracted for the purpose of making funds available for~~  
18 ~~veterans' housing loans~~ this section be deposited in the funds or accounts  
19 created or designated by resolution of the commission or established by reso-  
20 lution under s. 45.79 (7), including escrow accounts established under  
21 refunding escrow agreements that are authorized by the commission.

22           (c) Notwithstanding ~~ss. 18.08, 18.09 and s.~~ 25.17, moneys deposited or  
23 held in funds or accounts under par. (b) and all other moneys received under  
24 s. 45.79 (7) (a) (intro.) may be invested in any obligations, either through  
25 cash purchase or exchange, as specified by resolution of the commission.

26           (d) Notwithstanding ~~ss. 18.09 and s.~~ 25.17, moneys deposited or held in  
27 funds or accounts under par. (b) may be transferred to other funds or accounts  
28 or expended as provided by resolution of the commission, except that moneys

1 resulting from public debt contracted for the purpose set forth in sub. (5)  
2 (b) and deposited in an escrow account shall be payable solely for the pur-  
3 poses of the bond security and redemption fund and for costs related to the  
4 creation and maintenance of the escrow account.

5 ••87b0619/3 •• 87b1226/2••SECTION 111. 18.06 (4) of the statutes is  
6 amended to read:

7 18.06 (4) BONDS. An authorizing resolution may authorize the issuance  
8 and sale of bonds. ~~Such a~~ Except as provided in sub. (5), that sale shall be  
9 public and noticed as provided in the authorizing resolution. Any or all bids  
10 received may be rejected and the sale canceled, or the sale of all or any part  
11 of the bonds negotiated, after bids at public sale have been rejected.

12 ••87-2197/3••SECTION 112. 18.06 (5) of the statutes is amended to read:

13 18.06 (5) FUNDING AND REFUNDING. An authorizing resolution may  
14 authorize, for any one or more of the purposes described in s. 18.04 (1), the  
15 issuance and sale of notes as provided in sub. (3) or the issuance and sale of  
16 bonds as provided in sub. (4). ~~Such a sale shall be for not less than par~~  
17 ~~value, plus accrued interest to the date of delivery. No such notes may be~~  
18 ~~sold to pay bonds or bonded corporation indebtedness~~ That sale may be public  
19 or private as provided in the authorizing resolution, and public debt may be  
20 exchanged in payment of or for the acquisition of other public debt.

21 ••87-2197/3••SECTION 113. 18.06 (6) of the statutes is amended to read:

22 18.06 (6) EXERCISE OF AUTHORITY. Public debt may be contracted and evi-  
23 dence of indebtedness issued therefor ~~pursuant to~~ under one or more autho-  
24 rizing resolutions, unless otherwise provided in the resolution, at any time  
25 and from time to time, for any combination of purposes, in any specific  
26 amounts, at any rates of interest, at any price or percentage of par value,  
27 for any term, payable at any intervals, at any place, in any manner and having  
28 any other terms or conditions deemed necessary or useful. A resolution

1 authorizing the contracting of public debt may provide that the public debt  
2 bear interest at variable or fixed rates, bear no interest or bear interest  
3 payable only at maturity or upon redemption prior to maturity. Unless sooner  
4 exercised and unless a shorter period is provided in such resolution, every  
5 authorizing resolution shall expire one year after the date of its adoption.

6 ••87-2197/3••SECTION 116. 18.08 (3) of the statutes is amended to read:

7 18.08 (3) Moneys of the capital improvement fund may be commingled only  
8 for the purpose of investment with other public funds, but they shall be  
9 invested only as provided in s. 18.04 (6) or 25.17 (3) (b). All such invest-  
10 ments shall be the exclusive property of the fund and all earnings on or  
11 income from such investments shall be credited to the fund and shall, subject  
12 to subs. (5) and (6), become available for any of the purposes under sub. (2).  
13 Before October 1, 1983, earnings from that portion created by self-amortizing  
14 projects may be transferred by resolution of the commission to the bond  
15 security and redemption fund to be used as provided in s. 18.09 (4).

16 ••87-2197/3••SECTION 119. 18.09 (4) of the statutes is amended to read:

17 18.09 (4) Moneys of the bond security and redemption fund may be com-  
18 mingled only for the purpose of investment with other public funds, ~~but they~~  
19 ~~shall~~ and they may be invested only as provided in s. 18.04 (6) or 25.17 (3)  
20 (dr). All such investments shall be the exclusive property of such fund and  
21 all earnings on or income from such investments plus any transfers from the  
22 capital improvement fund ~~pursuant to~~ under s. 18.08 (3), (5) or (6) shall be  
23 distributed to the respective sinking funds by the department of administra-  
24 tion for use in meeting periodic principal and interest payments on bonds  
25 issued.

26 ••87-2197/3••SECTION 121. 18.10 (10) of the statutes is amended to read:

27 18.10 (10) (title) DEBT RETIREMENT. Interest shall cease to accrue on  
28 public debt on the date that such debt becomes due for payment if said payment

1 is made or duly provided for, but such debt and the accrued interest thereon  
2 shall continue to be public debt until 6 years overdue for payment or, in the  
3 case of public debt owing to the United States, until 20 years overdue for  
4 payment. ~~At. On that time, unless demand for their payment has been made,~~  
5 ~~they shall be extinguished and shall be deemed date, that public debt is no~~  
6 longer outstanding. If any holder of any public debt, including any interest  
7 pertaining to public debt and any premium, fails to present that public debt  
8 for payment, the unpaid unclaimed moneys provided for the payment of that  
9 public debt shall be administered under ch. 177.

10 ••87b0474/2••SECTION 122m. 18.16 of the statutes is created to read:

11 18.16 MINORITY FINANCIAL ADVISERS AND INVESTMENT FIRMS. (1) In this  
12 section, "minority financial adviser" and "minority investment firm" mean a  
13 financial adviser and investment firm, respectively, certified by the depart-  
14 ment of development under s. 560.036 (2).

15 (2) In contracting public debt by competitive sale, the commission shall  
16 attempt to ensure that 5% of total public indebtedness contracted in each  
17 fiscal year is underwritten by minority investment firms.

18 (3) In contracting public debt by negotiated sale, the commission shall  
19 attempt to ensure that 5% of total public indebtedness contracted in each  
20 fiscal year is underwritten by minority investment firms.

21 (4) In contracting public debt by competitive sale or negotiated sale,  
22 the commission shall attempt to ensure that 5% of the total moneys expended in  
23 each fiscal year for the services of financial advisers are expended for the  
24 services of minority financial advisers.

25 (5) The commission shall annually report to the department of adminis-  
26 tration the total amount of public indebtedness contracted with the under-  
27 writing services of minority investment firms and the total amount of moneys

1 expended for the services of minority financial advisers during the preceding  
2 fiscal year.

3 ••87-2197/3••SECTION 123. 18.54 (2) of the statutes is amended to read:

4 18.54 (2) The amount of evidences of revenue obligation issued or out-  
5 standing for purposes specified by the legislature under s. 18.53 (3) are  
6 subject only to the limits provided in the enacting legislation which autho-  
7 rizes that revenue obligation. No refunding obligation is subject to any  
8 limitation specified by that legislation.

9 ••87b0474/2••SECTION 124g. 18.64 of the statutes is created to read:

10 18.64 MINORITY FINANCIAL ADVISERS AND INVESTMENT FIRMS. (1) In this  
11 section, "minority financial adviser" and "minority investment firm" mean a  
12 financial adviser and investment firm, respectively, certified by the depart-  
13 ment of development under s. 560.036 (2).

14 (2) In issuing evidences of revenue obligations by competitive sale, the  
15 commission shall attempt to ensure that 5% of the total of revenue obligations  
16 contracted in each fiscal year is underwritten by minority investment firms.

17 (3) In issuing evidences of revenue obligations by negotiated sale, the  
18 commission shall attempt to ensure that 5% of the total of revenue obligations  
19 contracted in each fiscal year is underwritten by minority investment firms.

20 (4) In issuing evidences of revenue obligations by competitive sale or  
21 negotiated sale, the commission shall attempt to ensure that 5% of the total  
22 moneys expended in such fiscal year for the services of financial advisers are  
23 expended for the services of minority financial advisers.

24 (5) The commission shall annually report to the department of adminis-  
25 tration the total amount of revenue obligations contracted with the under-  
26 writing services of minority investment firms and the total amount of moneys  
27 expended for the services of minority financial advisers during the preceding  
28 fiscal year.

1 ••87b0474/2••SECTION 124r. 18.77 of the statutes is created to read:

2 18.77 MINORITY FINANCIAL ADVISERS AND INVESTMENT FIRMS. (1) In this  
3 section, "minority financial adviser" and "minority investment firm" mean a  
4 financial adviser and investment firm, respectively, certified by the depart-  
5 ment of development under s. 560.036 (2).

6 (2) In contracting operating notes by competitive sale, the commission  
7 shall attempt to ensure that 5% of total operating note indebtedness con-  
8 tracted in each fiscal year is underwritten by minority investment firms.

9 (3) In contracting operating notes by negotiated sale, the commission  
10 shall attempt to ensure that 5% of total operating note indebtedness con-  
11 tracted in each fiscal year is underwritten by minority investment firms.

12 (4) In contracting operating notes by competitive sale or negotiated  
13 sale, the commission shall attempt to ensure that 5% of the total moneys  
14 expended in such fiscal year for the services of financial advisers are  
15 expended for the services of minority financial advisers.

16 (5) The commission shall annually report to the department of adminis-  
17 tration the total amount of operating note indebtedness contracted with the  
18 underwriting services of minority investment firms and the total amount of  
19 moneys expended for the services of minority financial advisers during the  
20 preceding fiscal year.

21 ••87b1644/2 •• 87b1922/en••SECTION 125g. 19.45 (9m) of the statutes is  
22 repealed.

23 ••87b1644/2 •• 87b1922/en••SECTION 125r. 19.45 (10m) of the statutes is  
24 created to read:

25 19.45 (10m) Subsections (2) and (3) do not apply to compensation for  
26 service by a member of the legislature as a member of the faculty or academic  
27 staff of the university of Wisconsin system.

1       ••87b1325/1 •• 87b1754/2••SECTION 125rm. 19.82 (1) of the statutes is  
2 amended to read:

3       19.82 (1) "Governmental body" means a state or local agency, board,  
4 commission, committee, council, department or public body corporate and poli-  
5 tic created by constitution, statute, ordinance, rule or order; a governmental  
6 or quasi-governmental corporation except for the Bradley center sports and  
7 entertainment corporation created under ch. 232; any public purpose  
8 corporation, as defined in s. 181.79 (1); the farm congress; or a formally  
9 constituted subunit of any of the foregoing, but excludes any such body or  
10 committee or subunit of such body which is formed for or meeting for the pur-  
11 pose of collective bargaining under subch. IV or V of ch. 111.

12       ••87-2701/2••SECTION 128. 20.002 (3m) of the statutes is created to read:  
13       20.002 (3m) REPEALED APPROPRIATIONS. Whenever an appropriation is  
14 repealed, on the effective date of the repeal the unencumbered balance of the  
15 appropriation lapses to the fund from which it was appropriated unless other-  
16 wise provided by law. If the act repealing an appropriation provides for any  
17 part of the balance in the appropriation account to be transferred to a  
18 different appropriation account on the same effective date as the repeal, the  
19 transfer shall be effected before the lapse.

20       ••87-2259/6••SECTION 129. 20.003 (4) of the statutes is amended to read:  
21       20.003 (4) REQUIRED GENERAL FUND BALANCE. ~~Beginning with the 1983-85~~  
22 ~~fiscal biennium, no~~ No bill directly or indirectly affecting general purpose  
23 revenues as defined in s. 20.001 (2) (a) may be enacted by the legislature if  
24 the bill would cause the estimated general fund balance on June 30 ~~for the~~  
25 ~~fiscal biennium~~ of any fiscal year as projected under s. 20.005 (1) to be an  
26 amount equal to less than one percent of the total general purpose revenue  
27 appropriations for that fiscal biennium year.

1       ••87-2816/1••SECTION 130. 20.005 (1) of the statutes is repealed and re-  
2 created to read:

3       20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations  
4 for the state of Wisconsin for all funds beginning on July 1, 1987, and ending  
5 on June 30, 1989, is summarized as follows: [See Figure 20.005 (1) following]

6 -----  
7 FIGURE: 20.005 (1)  
8 -----

GENERAL FUND SUMMARY

	<u>Estimated 1987-88</u>	<u>Estimated 1988-89</u>
<b>REVENUES</b>		
Opening Balance, July 1	\$ 188,340,100	\$ 124,236,600
Estimated Taxes	5,170,254,000	5,414,299,700
Estimated Departmental Revenues	104,641,200	65,752,700
<b>Total Available</b>	<b>\$ 5,463,235,300</b>	<b>\$ 5,604,289,000</b>
<b>APPROPRIATIONS</b>		
Gross Appropriations	\$ 5,323,903,100	\$ 5,507,829,300
Compensation Reserves	33,749,800	60,141,100
Less Estimated Lapses	-18,654,200	-29,212,500
<b>Net Appropriations and Reserves</b>	<b>\$ 5,338,998,700</b>	<b>\$ 5,538,757,900</b>
<b>BALANCES</b>		
Gross Balance	\$ 124,236,600	\$ 65,531,100
Required Statutory Balance	-53,239,000	-55,078,300
<b>Net Balance, June 30</b>	<b>\$ 70,997,600</b>	<b>\$ 10,452,800</b>

SUMMARY OF APPROPRIATIONS - ALL FUNDS

	<u>1987-88</u>	<u>1988-89</u>
General Purpose Revenue	\$ 5,323,903,100	\$ 5,507,829,300
Federal Revenue	(2,222,392,200)	(2,274,961,100)
Program	1,997,576,800	2,040,608,400
Segregated	224,815,400	234,352,700
Program Revenue	(1,259,037,600)	(1,258,251,200)
State	1,084,192,800	1,085,060,100
Service	174,844,800	173,191,100

Segregated Revenue	(1,040,402,900)	(1,064,267,300)
State	1,007,716,600	1,031,307,400
Local	21,953,800	22,194,300
Service	10,732,500	10,765,600
<b>GRAND TOTAL</b>	<b>\$ 9,845,735,800</b>	<b>\$10,105,308,900</b>

1       ••87a1032/2••SECTION 131m. 20.005 (2) of the statutes is repealed and  
 2 recreated to read:  
 3       20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following tabulation  
 4 sets forth the state borrowing program summary: [See Figures 20.005 (2) (a)  
 5 and (b) following]

6 -----  
 7 FIGURE: 20.005 (2) (A)  
 8 -----

SUMMARY OF BONDING AUTHORITY MODIFICATIONS, 1987-89 FISCAL BIENNIUM  
SOURCE AND PURPOSE 1987-89 BIENNIUM

<u>General obligations</u>	
Building commission	
Other public purposes	\$ 79,793,000
Capital equipment acquisition	-20,000,000
Refunding corporation debt -	
Self-amortizing	-10,962,000
Tax supported	-48,479,700
Refunding tax supported general	
obligation debt	450,000,000
Refunding self-amortizing general	
obligation debt	70,000,000
Educational communications board	2,084,000
Health and social services	
Mental health facilities	1,844,000
Correctional facilities	2,466,000
Historical society	770,000
Military affairs	1,458,000
Natural resources	
Pollution abatement and sewage collection	
facilities; point source	63,300,000
Pollution abatement and sewage collection	
facilities; combined sewer overflow	7,000,000

Recreation development	2,162,500
Land acquisition	10,750,000
Land acquisition--Wisconsin heritage program	1,000,000
Public instruction	1,178,000
University of Wisconsin	
Academic facilities	92,894,000
Self-amortizing facilities	27,711,500
Veterans affairs	388,000
	-----
TOTAL General Obligation Bonds	\$735,357,300
	<u>State-issued revenue obligations</u>
Transportation	\$ 90,400,000
	-----
TOTAL State-issued Revenue Obligation Bonds	\$ 90,400,000
GRAND TOTAL Bonding Authority Modifications	\$825,757,300

1  
2  
3  
-----  
FIGURE: 20.005 (2) (B)  
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GENERAL OBLIGATION AND BUILDING CORPORATION DEBT SERVICE  
FISCAL YEARS 1987-88 AND 1988-89

<u>STATUTE, AGENCY and PURPOSE</u>	<u>SOURCE</u>	<u>1987-88</u>	<u>1988-89</u>
<u>20.225 Educational communications board</u>			
(1) (c) Educational communications facilities	GPR \$	251,100	\$ 242,100
<u>20.245 Historical society</u>			
(2) (e) Historic sites	GPR	186,900	176,600
(4) (e) Administrative facilities	GPR	-0-	-0-
(5) (e) Museum facility	GPR	314,900	303,000
<u>20.250 Medical college of Wisconsin</u>			
(1) (e) Medical college of Wisconsin	GPR	595,300	574,300
<u>20.255 Public instruction, department of</u>			
(1) (d) Schools of deaf and visually handicapped	GPR	775,700	746,900
<u>20.285 University of Wisconsin system</u>			
(1) (d) University academic facilities	GPR	53,819,500	56,252,600
(1) (da) University academic facilities, building corp.	GPR	5,113,800	5,113,800
<u>20.370 Natural resources, department of</u>			
(1) (kc) Resource acquisition and development	GPR	6,784,800	6,807,800
(1) (kd) Olympic ice rink, building corp.	GPR	35,400	35,400
(4) (jb) Recreational boating	GPR	146,600	140,600
(4) (jc) Point source pollution abatement	GPR	67,746,100	72,507,600
(4) (jd) Combined sewer overflow facilities	GPR	7,404,300	11,588,500
(8) (Lb) Administrative facilities	GPR	413,100	397,000

<u>20.435 Health and social services,</u>			
<u>department of</u>			
(2) (ee) Mental health facilities	GPR	4,879,900	4,712,500
(2) (ef) Mental health facilities,			
building corp.	GPR	503,000	503,000
(3) (e) Correctional facilities	GPR	15,308,600	16,230,000
(3) (ec) Prison industries	GPR	-0-	-0-
(3) (ef) Correctional facilities,			
building corp.	GPR	114,000	114,000
(5) (e) Workshop for the blind	GPR	26,200	22,300
<u>20.455 Justice, department of</u>			
(2) (cm) State crime laboratory	GPR	329,700	319,300
<u>20.465 Military affairs, department of</u>			
(1) (d) National guard facilities	GPR	428,200	407,100
<u>20.485 Veterans affairs, department of</u>			
(1) (e) Veterans home, building corp.	GPR	22,200	22,200
(1) (f) Veterans home	GPR	434,500	415,300
<u>20.867 Building commission</u>			
(1) (b) Capitol and executive			
residence	GPR	1,073,200	1,035,600
(3) (a) Unallocated debt service	GPR	356,700	3,750,000
(3) (b) Other public purposes	GPR	470,900	454,400
		-----	-----
TOTAL General Purpose Revenue Debt Service		\$167,534,600	\$182,871,900
<u>20.115 Agriculture, trade and consumer</u>			
<u>protection, department of</u>			
(5) (j) State fair park	PR \$	646,600	\$ 637,500
<u>20.245 Historical Society</u>			
(2) (j) Self-amortizing facilities	PR	-0-	-0-
<u>20.285 University of Wisconsin system</u>			
(1) (gb) University self-amortizing			
facilities	PR	6,134,800	6,535,800
(1) (gc) University self-amortizing			
facilities, building corp.	PR	2,345,400	2,345,400
<u>20.435 Health and social services,</u>			
<u>department of</u>			
(3) (ko) Prison industries equipment,			
self-amortizing	PR	179,400	176,100
<u>20.505 Administration, department of</u>			
(5) (kb) State office buildings,			
building corp.	PR	137,000	137,000
(5) (kc) State office buildings	PR	6,403,800	6,146,400
<u>20.867 Building Commission</u>			
(3) (g) Unallocated debt service	PR	-0-	-0-
(3) (i) Capital equipment	PR	2,508,600	2,357,400
		-----	-----
TOTAL Program Revenue Debt Service		\$ 18,355,600	\$ 18,335,600
<u>20.370 Natural resources, department of</u>			
(8) (Ls) Administrative facilities	SEG \$	425,500	\$ 405,700
<u>20.395 Transportation, department of</u>			
(6) (aq) Highways program	SEG	22,909,000	22,498,900
(6) (ar) Administrative facilities	SEG	903,300	871,000

<u>20.485 Veterans affairs, department of</u>			
(3) (t) Veterans home mortgage loans	SEG	129,816,700	129,414,300
TOTAL Segregated Revenue Debt Service		\$154,054,500	\$153,189,900
GRAND TOTAL All Debt Service		\$339,944,700	\$354,397,400

1        ••87-2016/1••SECTION 132. 20.005 (3) of the statutes is repealed and re-  
2 created to read:

3        20.005 (3) APPROPRIATIONS. The following tabulation lists all annual,  
4 biennial and sum certain continuing appropriations and anticipated expendi-  
5 tures from other appropriations for the programs and other purposes indicated.  
6 All appropriations are made from the general fund unless otherwise indicated.  
7 The letter abbreviations shown designating the type of appropriation apply to  
8 both fiscal years in the schedule unless otherwise indicated. [See Figure  
9 20.005 (3) following]

10  
11  
12

FIGURE: 20.005 (3)

<u>STATUTE, AGENCY and PURPOSE</u>	<u>SOURCE TYPE</u>	<u>1987-88</u>	<u>1988-89</u>
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13

C O M M E R C E

14

20.115 AGRICULTURE, TRADE AND

15

CONSUMER PROTECTION,

16

DEPARTMENT OF

17

(1) FOOD AND TRADE REGULATION

	STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1	(a) General program operations	GPR	A	-0-	-0-
2	Food inspection	GPR	A	1,860,400	2,114,700
3	Plant industry services	GPR	A	531,900	1,079,900
4	Trade and consumer protection	GPR	A	1,536,600	1,542,700
5	General laboratory services	GPR	A	1,013,200	-0-
6	NET APPROPRIATION			4,942,100	4,737,300
7	(b) Meat and poultry inspection	GPR	A	1,780,000	1,780,000
8	(c) Warehouse keeper and grain				
9	dealer regulation	GPR	A	171,600	171,600
10	(d) Groundwater laboratory				
11	services	GPR	A	148,400	148,400
12	(g) Related services	PR	A	112,800	112,800
13	(ga) Milk standards program	PR	C	136,900	136,900
14	(gb) Food regulation	PR	A	1,860,400	2,108,100
15	(h) Fertilizer research				
16	assessments	PR	C	160,000	160,000
17	(ha) Liming material research				
18	funds	PR	A	16,200	16,200
19	(i) Pesticide certification and				
20	regulation	PR	A	441,400	468,400
21	(im) Unfair sales act enforcement	PR	A	65,000	65,000
22	(j) Weights and measures				
23	inspection	PR	A	214,100	154,100
24	(jm) Warehouse keeper and grain				
25	dealer regulation	PR	C	56,800	56,800
26	(k) Dairy trade regulation	PR	A	156,300	156,300
27	(m) Federal funds	PR-F	C	2,265,800	2,265,800
28	(q) Automobile repair regulation	SEG	A	217,200	217,200

STATUTE, AGENCY and PURPOSE SOURCE TYPE 1987-88 1988-89

1	(s) Groundwater--standards;				
2	implementation	SEG	A	191,500	224,300
		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUES			7,042,100	6,837,300
	PROGRAM REVENUE			5,485,700	5,700,400
	FEDERAL	(		2,265,800)	( 2,265,800)
	OTHER	(		3,219,900)	( 3,434,600)
	SEGREGATED FUNDS			408,700	441,500
	OTHER	(		408,700)	( 441,500)
	TOTAL-ALL SOURCES			12,936,500	12,979,200
3	(2) ANIMAL AND PLANT HEALTH				
4	SERVICES				
5	(a) General program operations	GPR	A	-0-	-0-
6	Animal health services	GPR	A	2,670,100	2,689,900
7	Plant health services	GPR	A	694,100	694,100
8	NET APPROPRIATION			3,364,200	3,384,000
9	(b) Animal disease indemnities	GPR	S	105,000	105,000
10	(c) Pseudorabies control program;				
11	administration	GPR	A	132,000	132,000
12	(g) Related services	PR	A	934,400	934,400
13	(gm) Seed testing and labeling	PR	C	23,900	23,900
14	(h) Sale of supplies	PR	A	32,500	32,500
15	(hm) Dead animal regulation	PR	C	7,500	7,500
16	(i) Mink research assessments	PR	A	6,000	6,000
17	(j) Dog licenses, rabies control				
18	and related services	PR	A	102,700	102,700
19	(m) Federal funds	PR-F	C	134,600	134,600
		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUES			3,601,200	3,621,000
	PROGRAM REVENUE			1,241,600	1,241,600
	FEDERAL	(		134,600)	( 134,600)
	OTHER	(		1,107,000)	( 1,107,000)
	TOTAL-ALL SOURCES			4,842,800	4,862,600

20 (3) MARKETING SERVICES

	STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1	(a) General program operations	GPR	A	-0-	-0-
2	Agricultural services	GPR	A	1,182,900	1,182,900
3	Management information				
4	services	GPR	A	740,000	746,200
5	NET APPROPRIATION			1,922,900	1,929,100
6	(g) Related services	PR	A	878,200	878,200
7	(h) Grain regulation--Milwaukee	PR	A	800,400	800,400
8	(i) Marketing orders and				
9	agreements	PR	C	24,100	24,100
10	(j) Grain regulation--Superior	PR	A	2,832,100	2,832,100
11	(k) Potato board; assessments	PR	A	357,500	357,500
12	(m) Federal funds	PR-F	C	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,922,900	1,929,100
	PROGRAM REVENUE			4,892,300	4,892,300
	FEDERAL	(		-0-)	( -0-)
	OTHER	(		4,892,300)	( 4,892,300)
	TOTAL-ALL SOURCES			6,815,200	6,821,400
13	(4) AGRICULTURAL ASSISTANCE				
14	(a) Aid to Wisconsin livestock				
15	breeders association	GPR	A	27,200	27,200
16	(b) Aids to county and district				
17	fairs	GPR	A	368,500	368,500
18	(e) Premium aids to world dairy				
19	expo, inc.	GPR	A	53,300	53,300
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			449,000	449,000
	TOTAL-ALL SOURCES			449,000	449,000
20	(5) STATE FAIR PARK				
21	(h) State fair operations	PR	A	6,854,000	6,854,000
22	(i) State fair capital expenses	PR	C	224,000	224,000

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (j) State fair principal				
2 repayment and interest	PR	S	646,600	637,500
(5) PROGRAM TOTALS				
PROGRAM REVENUE			7,724,600	7,715,500
OTHER	(		7,724,600)	( 7,715,500)
TOTAL-ALL SOURCES			7,724,600	7,715,500
3 (7) LAND CONSERVATION AND FARMLAND				
4 PRESERVATION				
5 (a) General program operations	GPR	A	647,300	647,300
6 (c) Soil and water resource				
7 management program	GPR	C	2,304,500	2,304,500
8 (g) Agricultural impact				
9 statements	PR	C	69,500	69,500
10 (k) Funds received from other				
11 state agencies	PR-S	C	-0-	-0-
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,951,800	2,951,800
PROGRAM REVENUE			69,500	69,500
OTHER	(		69,500)	( 69,500)
SERVICE	(		-0-)	( -0-)
TOTAL-ALL SOURCES			3,021,300	3,021,300
12 (8) CENTRAL ADMINISTRATIVE				
13 SERVICES				
14 (a) General program operations	GPR	A	1,592,800	1,061,000
15 (b) Emergency loan processing	GPR	A	-0-	-0-
16 (g) Gifts and grants	PR	C	11,500	11,500
17 (h) Sale of supplies	PR	A	42,300	42,300
18 (i) General program operations	PR	A	-0-	474,800
19 (j) Stray voltage program	PR	A	104,800	84,000
20 (k) Central auto pool	PR-S	C	178,400	178,400
21 (km) General laboratory services	PR-S	A	-0-	1,421,800
22 (pz) Indirect cost reimbursements	PR-F	C	187,500	187,500

STATUTE, AGENCY and PURPOSE                      SOURCE   TYPE                      1987-88                      1988-89

				(8) P R O G R A M	T O T A L S	
	GENERAL PURPOSE REVENUES				1,592,800	1,061,000
	PROGRAM REVENUE				524,500	2,400,300
	FEDERAL	(			187,500)	187,500)
	OTHER	(			158,600)	612,600)
	SERVICE	(			178,400)	1,600,200)
	TOTAL-ALL SOURCES				2,117,300	3,461,300

1 (9) FARM MEDIATION AND ARBITRATION  
2 PROGRAM

3	(a) General program operations	GPR	A	170,900	170,900
---	--------------------------------	-----	---	---------	---------

				(9) P R O G R A M	T O T A L S	
	GENERAL PURPOSE REVENUES				170,900	170,900
	TOTAL-ALL SOURCES				170,900	170,900

				2 0 . 1 1 5	D E P A R T M E N T	T O T A L S	
	GENERAL PURPOSE REVENUES					17,730,700	17,020,100
	PROGRAM REVENUE					19,938,200	22,019,600
	FEDERAL	(				2,587,900)	2,587,900)
	OTHER	(				17,171,900)	17,831,500)
	SERVICE	(				178,400)	1,600,200)
	SEGREGATED FUNDS					408,700	441,500
	OTHER	(				408,700)	441,500)
	TOTAL-ALL SOURCES					38,077,600	39,481,200

4 20.124 BANKING, OFFICE OF THE

5 COMMISSIONER OF

6 (1) SUPERVISION OF BANKS AND

7 RELATED FINANCIAL INSTITUTIONS

8	(a) Losses on public deposits	GPR	S	-0-	-0-
9	(g) General program operations	PR	A	3,564,900	3,529,100
10	(u) State deposit fund	SEG	S	-0-	-0-

				2 0 . 1 2 4	D E P A R T M E N T	T O T A L S	
	GENERAL PURPOSE REVENUES					-0-	-0-
	PROGRAM REVENUE					3,564,900	3,529,100
	OTHER	(				3,564,900)	3,529,100)
	SEGREGATED FUNDS					-0-	-0-
	OTHER	(				-0-)	-0-)
	TOTAL-ALL SOURCES					3,564,900	3,529,100

11 20.141 CREDIT UNIONS, OFFICE OF THE

12 COMMISSIONER OF

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (1) SUPERVISION OF CREDIT UNIONS				
2 (g) General program operations	PR	A	1,020,700	1,020,700
20.141 DEPARTMENT TOTALS				
PROGRAM REVENUE			1,020,700	1,020,700
OTHER	(		1,020,700)	1,020,700)
TOTAL-ALL SOURCES			1,020,700	1,020,700
3 <u>20.143 DEVELOPMENT, DEPARTMENT OF</u>				
4 (1) ECONOMIC AND COMMUNITY				
5 DEVELOPMENT				
6 (a) General program operations	GPR	A	2,801,500	2,755,500
7 (am) Development zone grants	GPR	A	50,000	50,000
8 (b) Economic development				
9 promotion	GPR	A	127,000	127,000
10 (bm) Aid to Forward Wisconsin,				
11 inc.	GPR	A	500,000	500,000
12 (c) Wisconsin development fund;				
13 grants and loans	GPR	B	5,014,000	1,014,000
14 (d) Wisconsin development fund;				
15 major grants and loans	GPR	B	-0-	14,900,000
16 (dm) Grants to regional planning				
17 commissions	GPR	B	100,000	-0-
18 (f) Employee ownership assistance				
19 loans	GPR	B	50,000	50,000
20 (g) Gifts, grants and proceeds	PR	C	20,100	20,100
21 (h) Economic development				
22 operations	PR	A	30,600	30,600
23 (i) Plat review	PR	A	120,600	120,600
24 (ie) Wisconsin development fund,				
25 repayments	PR	C	-0-	-0-

STATUTE, AGENCY and PURPOSE		SOURCE	TYPE	1987-88	1988-89
1	(j) Employe ownership assistance				
2	loans	PR	C	-0-	-0-
3	(k) Sale of materials or services	PR-S	C	-0-	-0-
4	(ka) Sale of materials and				
5	services--local assistance	PR-S	C	-0-	-0-
6	(kb) Sale of materials and				
7	services--individuals and				
8	organizations	PR-S	C	-0-	-0-
9	(m) Federal aid, state operations	PR-F	C	400,000	400,000
10	(n) Federal aid, local assistance	PR-F	C	19,810,000	19,810,000
11	(o) Federal aid, individuals and				
12	organizations	PR-F	C	-0-	-0-
13	(x) Industrial building				
14	construction loan fund	SEG	C	-0-	-0-
(1) P R O G R A M				T O T A L S	
GENERAL PURPOSE REVENUES				8,642,500	19,396,500
PROGRAM REVENUE				20,381,300	20,381,300
FEDERAL				( 20,210,000)	( 20,210,000)
OTHER				( 171,300)	( 171,300)
SERVICE				( -0-)	( -0-)
SEGREGATED FUNDS				-0-	-0-
OTHER				( -0-)	( -0-)
TOTAL-ALL SOURCES				29,023,800	39,777,800
15	(2) TOURISM DEVELOPMENT AND				
16	PROMOTION				
17	(a) General program operations	GPR	A	1,167,600	1,166,100
18	(b) Tourism marketing	GPR	A	5,000,000	5,000,000
19	(c) Film promotion	GPR	A	150,000	150,000
20	(g) Gifts, grants and proceeds	PR	C	5,000	5,000
21	(k) Sale of materials or services	PR-S	C	-0-	-0-
22	(ka) Sale of materials and				
23	services--local assistance	PR-S	C	-0-	-0-

STATUTE, AGENCY and PURPOSE	SOURCE TYPE	1987-88	1988-89
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1	(kb) Sale of materials and				
2	services--individuals and				
3	organizations	PR-S C	-0-	-0-	
4	(m) Federal aid, state operations	PR-F C	-0-	-0-	
5	(n) Federal aid, local assistance	PR-F C	-0-	-0-	
6	(o) Federal aid, individuals and				
7	organizations	PR-F C	-0-	-0-	
		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUES		6,317,600	6,316,100	
	PROGRAM REVENUE		5,000	5,000	
	FEDERAL	(	-0-)	(	-0-)
	OTHER	(	5,000)	(	5,000)
	SERVICE	(	-0-)	(	-0-)
	TOTAL-ALL SOURCES		6,322,600	6,321,100	
8	(3) HOUSING ASSISTANCE				
9	(w) Housing project revenue				
10	obligation repayment	SEG C	-0-	-0-	
		(3) PROGRAM TOTALS			
	SEGREGATED FUNDS		-0-	-0-	
	OTHER	(	-0-)	(	-0-)
	TOTAL-ALL SOURCES		-0-	-0-	
11	(4) EXECUTIVE AND ADMINISTRATIVE				
12	SERVICES				
13	(a) General program operations	GPR A	1,779,800	1,779,800	
14	(g) Gifts, grants and proceeds	PR C	5,000	5,000	
15	(k) Sale of materials or services	PR-S C	33,100	33,100	
16	(ka) Sale of materials and				
17	services--local assistance	PR-S C	-0-	-0-	
18	(kb) Sale of materials and				
19	services--individuals and				
20	organizations	PR-S C	-0-	-0-	
21	(m) Federal aid, state operations	PR-F C	70,900	70,900	
22	(n) Federal aid, local assistance	PR-F C	-0-	-0-	

STATUTE, AGENCY and PURPOSE      SOURCE TYPE      1987-88      1988-89

1	(o) Federal aid, individuals and				
2	organizations	PR-F	C	-0-	-0-
3	(pz) Indirect cost reimbursements	PR-F	C	302,600	302,600

	(4) P R O G R A M	T O T A L S		
GENERAL PURPOSE REVENUES		1,779,800		1,779,800
PROGRAM REVENUE		411,600		411,600
FEDERAL	(	373,500)	(	373,500)
OTHER	(	5,000)	(	5,000)
SERVICE	(	33,100)	(	33,100)
TOTAL-ALL SOURCES		2,191,400		2,191,400

	2 0 . 1 4 3	D E P A R T M E N T	T O T A L S	
GENERAL PURPOSE REVENUES			16,739,900	27,492,400
PROGRAM REVENUE			20,797,900	20,797,900
FEDERAL	(	20,583,500)	(	20,583,500)
OTHER	(	181,300)	(	181,300)
SERVICE	(	33,100)	(	33,100)
SEGREGATED FUNDS			-0-	-0-
OTHER	(	-0-)	(	-0-)
TOTAL-ALL SOURCES			37,537,800	48,290,300

4 20.145 INSURANCE, OFFICE OF THE5     COMMISSIONER OF6 (1) SUPERVISION OF THE INSURANCE7     INDUSTRY

8	(g) General program operations	PR	A	4,360,800	4,268,300
9	(gm) Gifts and grants	PR	C	-0-	-0-
10	(m) Federal funds	PR-F	C	-0-	-0-

	(1) P R O G R A M	T O T A L S		
PROGRAM REVENUE		4,360,800		4,268,300
FEDERAL	(	-0-)	(	-0-)
OTHER	(	4,360,800)	(	4,268,300)
TOTAL-ALL SOURCES		4,360,800		4,268,300

11 (2) PATIENTS COMPENSATION FUND

12	(u) Administration	SEG	A	316,200	316,200
13	(um) Peer review council	SEG	A	48,500	48,500
14	(v) Operations and benefits	SEG	C	18,350,000	18,350,000

	(2) P R O G R A M	T O T A L S		
SEGREGATED FUNDS		18,714,700		18,714,700
OTHER	(	18,714,700)	(	18,714,700)

STATUTE, AGENCY and PURPOSE      SOURCE   TYPE      1987-88      1988-89

	TOTAL-ALL SOURCES			18,714,700	18,714,700
1	(3) LOCAL GOVERNMENT PROPERTY				
2	INSURANCE FUND				
3	(u) Administration	SEG	A	173,000	173,000
4	(v) Operations and benefits	SEG	C	6,038,400	6,038,400
				(3) PROGRAM TOTALS	
	SEGREGATED FUNDS			6,211,400	6,211,400
	OTHER	(		6,211,400)	6,211,400)
	TOTAL-ALL SOURCES			6,211,400	6,211,400
5	(4) STATE LIFE INSURANCE FUND				
6	(u) Administration	SEG	A	251,500	251,500
7	(v) Operations and benefits	SEG	C	1,415,000	1,425,000
				(4) PROGRAM TOTALS	
	SEGREGATED FUNDS			1,666,500	1,676,500
	OTHER	(		1,666,500)	1,676,500)
	TOTAL-ALL SOURCES			1,666,500	1,676,500
8	(7) HEALTH INSURANCE RISK SHARING				
9	PLAN ADMINISTRATION				
10	(a) Premium reduction subsidy	GPR	B	380,500	411,600
11	(b) Assessment reduction	GPR	A	193,000	465,500
12	(u) Administration	SEG	C	194,500	194,500
				(7) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUES			573,500	877,100
	SEGREGATED FUNDS			194,500	194,500
	OTHER	(		194,500)	194,500)
	TOTAL-ALL SOURCES			768,000	1,071,600
				20.145 DEPARTMENT TOTALS	
	GENERAL PURPOSE REVENUES			573,500	877,100
	PROGRAM REVENUE			4,360,800	4,268,300
	FEDERAL	(		-0-)	-0-)
	OTHER	(		4,360,800)	4,268,300)
	SEGREGATED FUNDS			26,787,100	26,797,100
	OTHER	(		26,787,100)	26,797,100)
	TOTAL-ALL SOURCES			31,721,400	31,942,500

13 20.155 PUBLIC SERVICE COMMISSION

14 (1) REGULATION OF PUBLIC UTILITIES

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (g) Utility regulation	PR	A	7,267,100	7,204,000
2 (h) Holding company regulation	PR	C	302,900	302,900
3 (j) Intervenor financing	PR	A	200,000	200,000
4 (m) Federal funds	PR-F	C	97,000	97,000
20.155 DEPARTMENT			TOTALS	
PROGRAM REVENUE			7,867,000	7,803,900
FEDERAL (			97,000) (	97,000)
OTHER (			7,770,000) (	7,706,900)
TOTAL-ALL SOURCES			7,867,000	7,803,900

5 20.165 REGULATION AND LICENSING,

6 DEPARTMENT OF

7 (1) PROFESSIONAL REGULATION

8 (g) General program operations	PR	A	5,091,400	5,056,200
9 (h) Technical assistance;				
10 nonstate agencies and				
11 organizations	PR	C	-0-	-0-
12 (k) Technical assistance; state				
13 agencies	PR-S	C	-0-	-0-
14 (m) Federal funds	PR-F	C	-0-	-0-

20.165 DEPARTMENT			TOTALS	
PROGRAM REVENUE			5,091,400	5,056,200
FEDERAL (			-0-) (	-0-)
OTHER (			5,091,400) (	5,056,200)
SERVICE (			-0-) (	-0-)
TOTAL-ALL SOURCES			5,091,400	5,056,200

15 20.175 SAVINGS AND LOAN, OFFICE OF

16 THE COMMISSIONER OF

17 (1) SUPERVISION OF SAVINGS AND

18 LOAN ASSOCIATIONS

19 (g) General program operations	PR	A	880,900	890,500
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20.175 DEPARTMENT			TOTALS	
PROGRAM REVENUE			880,900	890,500
OTHER (			880,900) (	890,500)

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
TOTAL-ALL SOURCES			880,900	890,500

1 20.185 SECURITIES, OFFICE OF THE

2 COMMISSIONER OF

3 (1) SECURITIES, CORPORATE

4 TAKE-OVER AND FRANCHISE

5 INVESTMENT REGULATION

6 (g) General program operations PR A 1,320,700 1,306,000

20.185 DEPARTMENT TOTALS			
PROGRAM REVENUE		1,320,700	1,306,000
OTHER	(	1,320,700)	( 1,306,000)
TOTAL-ALL SOURCES		1,320,700	1,306,000

Commerce  
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES		35,044,100	45,389,600
PROGRAM REVENUE		64,842,500	66,692,200
FEDERAL	(	23,268,400)	( 23,268,400)
OTHER	(	41,362,600)	( 41,790,500)
SERVICE	(	211,500)	( 1,633,300)
SEGREGATED FUNDS		27,195,800	27,238,600
FEDERAL	(	-0-)	( -0-)
OTHER	(	27,195,800)	( 27,238,600)
SERVICE	(	-0-)	( -0-)
LOCAL	(	-0-)	( -0-)
TOTAL-ALL SOURCES		127,082,400	139,320,400

7 E D U C A T I O N

8 20.215 ARTS BOARD

9 (1) SUPPORT OF ARTS PROJECTS

10 (a) General program operations	GPR	A	291,100	291,100
11 (b) State aid for the arts	GPR	A	779,300	779,300
12 (c) Portraits of governors	GPR	A	5,800	5,800
13 (d) Challenge grant program	GPR	A	750,000	750,000
14 (g) Gifts and grants; state				
15 operations	PR	C	2,500	2,500

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (h) Gifts and grants; aids to				
2 individuals and organizations	PR	C	-0-	-0-
3 (k) Funds received from other				
4 state agencies	PR-S	C	-0-	-0-
5 (ka) Percent-for-art				
6 administration	PR-S	A	35,200	35,200
7 (m) Federal grants; state				
8 operations	PR-F	C	179,900	179,900
9 (o) Federal grants; aids to				
10 individuals and organizations	PR-F	C	279,100	279,100
20.215 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,826,200	1,826,200
PROGRAM REVENUE			496,700	496,700
FEDERAL			( 459,000)	( 459,000)
OTHER			( 2,500)	( 2,500)
SERVICE			( 35,200)	( 35,200)
TOTAL-ALL SOURCES			2,322,900	2,322,900
11 <u>20.225 EDUCATIONAL COMMUNICATIONS</u>				
12 <u>BOARD</u>				
13 (1) <u>INSTRUCTIONAL TECHNOLOGY</u>				
14 (a) General program operations	GPR	A	2,982,300	2,865,300
15 (b) Utilities and heating	GPR	A	478,800	485,000
16 (c) Principal repayment and				
17 interest	GPR	S	251,100	242,100
18 (d) Milwaukee area technical				
19 college	GPR	A	238,000	230,000
20 (f) Programming	GPR	A	1,683,000	1,683,000
21 (g) Gifts, grants and leases	PR	C	3,861,700	3,861,700
22 (h) Instructional material	PR	A	158,500	158,500
23 (m) Federal grants	PR F	C	313,000	313,000
20.225 DEPARTMENT TOTALS				

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
GENERAL PURPOSE REVENUES			5,633,200	5,505,400
PROGRAM REVENUE			4,334,000	4,334,000
FEDERAL	(		313,800)	( 313,800)
OTHER	(		4,020,200)	( 4,020,200)
TOTAL-ALL SOURCES			9,967,200	9,839,400

1	<u>20.235 HIGHER EDUCATIONAL AIDS BOARD</u>				
2	(1) STUDENT SUPPORT ACTIVITIES				
3	(b) Tuition grants	GPR	A	12,154,400	12,154,400
4	(c) Loan forgiveness for critical				
5	manpower occupations	GPR	S	25,000	25,000
6	(d) Dental education contract	GPR	A	877,100	661,600
7	(e) Minnesota-Wisconsin student				
8	reciprocity agreement	GPR	S	-0-	-0-
9	(fb) Indian student assistance	GPR	A	1,097,300	1,097,300
10	(fe) Wisconsin higher education				
11	grants	GPR	A	19,361,300	19,524,900
12	(fg) Minority undergraduate				
13	retention grants program;				
14	private	GPR	A	382,500	382,500
15	(fh) Minority undergraduate				
16	retention grants program;				
17	vocational	GPR	A	175,000	175,000
18	(g) Student loans	PR	A	-0-	-0-
19	(gn) Medical student loans	PR	A	-0-	-0-
20	(i) Gifts and grants	PR	C	-0-	-0-
21	(m) Federal aid; grants	PR-F	C	-0-	-0-
22	(n) Federal aid; grants				
23	overdrafts	PR-F	C	-0-	-0-
24	(no) Federal aid; aids to				
25	individuals and organizations	PR-F	C	1,515,900	1,515,900

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			34,072,600	34,020,700
PROGRAM REVENUE			1,515,900	1,515,900
FEDERAL	(		1,515,900)	( 1,515,900)
OTHER	(		-0-)	( -0-)
TOTAL-ALL SOURCES			35,588,500	35,536,600
1 (2) ADMINISTRATION				
2 (aa) General program operations	GPR	A	637,500	649,700
3 (ba) Student loan interest	GPR	S	175,000	175,000
4 (bb) Student loan interest, loans				
5     sold or conveyed	GPR	S	-0-	-0-
6 (bc) Write-off of uncollectible				
7     student loans	GPR	A	-0-	-0-
8 (ga) Student interest payments	PR	C	140,000	140,000
9 (gb) Student interest payments,				
10     loans sold or conveyed	PR	C	-0-	-0-
11 (ha) Medical loan collections,				
12     interest and principal	PR	C	-0-	-0-
13 (hb) Centralized lender				
14     collections; interest and				
15     principal	PR	C	-0-	-0-
16 (ia) Student loans; collection and				
17     administration	PR	C	2,133,400	1,099,700
18 (ja) Write-off of defaulted				
19     student loans	PR	A	-0-	-0-
20 (ma) Federal interest payments	PR-F	C	5,000	5,000
21 (mb) Federal interest payments,				
22     loans sold or conveyed	PR-F	C	-0-	-0-
23 (n) Federal aid; state operations	PR-F	C	1,097,500	649,700
24 (qa) Student loan revenue				
25     obligation repayment	SEG	C	-0-	-0-

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (qb) Wisconsin health education				
2 loan revenue obligation				
3 repayment	SEG	C	210,100	210,100
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			812,500	824,700
PROGRAM REVENUE			3,375,900	1,894,400
FEDERAL	(		1,102,500)	654,700)
OTHER	(		2,273,400)	1,239,700)
SEGREGATED FUNDS			210,100	210,100
OTHER	(		210,100)	210,100)
TOTAL-ALL SOURCES			4,398,500	2,929,200
20.235 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			34,885,100	34,845,400
PROGRAM REVENUE			4,891,800	3,410,300
FEDERAL	(		2,618,400)	2,170,600)
OTHER	(		2,273,400)	1,239,700)
SEGREGATED FUNDS			210,100	210,100
OTHER	(		210,100)	210,100)
TOTAL-ALL SOURCES			39,987,000	38,465,800
4 <u>20.245 HISTORICAL SOCIETY</u>				
5 (1) ARCHIVES, RESEARCH AND LIBRARY				
6 SERVICES				
7 (a) General program operations,				
8 archives and research				
9 services	GPR	A	833,800	843,400
10 (am) General program operations;				
11 library services	GPR	A	1,191,800	1,191,800
12 (b) Distribution of the history				
13 of Wisconsin	GPR	C	-0-	-0-
14 (g) Admissions, sales and other				
15 receipts	PR	A	271,600	273,900
16 (h) Gifts and grants	PR	C	33,400	33,400
17 (k) Funds received from other				
18 state agencies	PR-S	C	-0-	-0-

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (m) General program operations:				
2 federal funds	PR-F	C	184,300	184,300
3 (r) Endowment	SEG	C	42,300	42,800
(1) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			2,025,600	2,035,200
PROGRAM REVENUE			489,300	491,600
FEDERAL	(		184,300)	( 184,300)
OTHER	(		305,000)	( 307,300)
SERVICE	(		-0-)	( -0-)
SEGREGATED FUNDS			42,300	42,800
OTHER	(		42,300)	( 42,800)
TOTAL-ALL SOURCES			2,557,200	2,569,600
4 (2) HISTORIC SITES				
5 (a) General program operations	GPR	A	169,600	169,600
6 (bd) Stonefield Village	GPR	A	68,300	68,300
7 (be) Pendarvis	GPR	A	65,000	65,000
8 (bf) Villa Louis	GPR	A	57,500	57,500
9 (bg) Old Wade House	GPR	A	60,200	60,200
10 (bh) Madeline Island	GPR	A	-0-	-0-
11 (bi) Old World Wisconsin	GPR	A	341,000	341,000
12 (c) Utilities and heat	GPR	A	67,800	67,800
13 (e) Principal repayment and				
14 interest	GPR	S	186,900	176,600
15 (g) Admissions, sales and other				
16 receipts	PR	C	1,247,100	1,247,100
17 (h) Gifts and grants	PR	C	25,000	25,000
18 (j) Self-amortizing facilities:				
19 principal repayment and				
20 interest	PR	S	-0-	-0-
21 (k) Funds received from other				
22 state agencies	PR-S	C	-0-	-0-

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (m) General program operations:				
2 federal funds	PR-F	C	-0-	-0-
3 (r) Endowment	SEG	C	11,400	11,400
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,016,300	1,006,000
PROGRAM REVENUE			1,272,100	1,272,100
FEDERAL	(		-0-)	( -0-)
OTHER	(		1,272,100)	( 1,272,100)
SERVICE	(		-0-)	( -0-)
SEGREGATED FUNDS			11,400	11,400
OTHER	(		11,400)	( 11,400)
TOTAL-ALL SOURCES			2,299,800	2,289,500
4 (3) HISTORIC PRESERVATION				
5 (a) General program operations	GPR	A	207,800	207,800
6 (g) Admissions, sales and other				
7 receipts	PR	A	5,000	5,000
8 (h) Gifts and grants	PR	C	1,000	1,000
9 (k) Funds received from other				
10 state agencies	PR-S	C	-0-	-0-
11 (m) General program operations;				
12 federal funds	PR-F	C	406,300	406,300
13 (n) Federal aids	PR-F	C	-0-	-0-
14 (r) Endowment	SEG	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			207,800	207,800
PROGRAM REVENUE			412,300	412,300
FEDERAL	(		406,300)	( 406,300)
OTHER	(		6,000)	( 6,000)
SERVICE	(		-0-)	( -0-)
SEGREGATED FUNDS			-0-	-0-
OTHER	(		-0-)	( -0-)
TOTAL-ALL SOURCES			620,100	620,100
15 (4) EXECUTIVE AND ADMINISTRATIVE				
16 SERVICES				
17 (a) General program operations	GPR	A	1,141,600	1,141,600
18 (c) Utilities and heat	GPR	A	133,300	133,300

STATUTE, AGENCY and PURPOSE		SOURCE	TYPE	1987-88	1988-89
1	(e) Principal repayment and				
2	interest	GPR	S	-0-	-0-
3	(g) Admissions, sales and other				
4	receipts	PR	A	172,400	172,400
5	(h) Gifts and grants	PR	C	33,600	33,600
6	(k) Funds received from other				
7	state agencies	PR-S	C	-0-	-0-
8	(m) General program operations;				
9	federal funds	PR-F	C	47,200	47,200
10	(q) Endowment principal	SEG	C	-0-	-0-
11	(r) Endowment	SEG	C	31,800	31,800
				(4) PROGRAM TOTALS	
GENERAL PURPOSE REVENUES				1,274,900	1,274,900
PROGRAM REVENUE				253,200	253,200
FEDERAL		(		47,200)	( 47,200)
OTHER		(		206,000)	( 206,000)
SERVICE		(		-0-)	( -0-)
SEGREGATED FUNDS				31,800	31,800
OTHER		(		31,800)	( 31,800)
TOTAL-ALL SOURCES				1,559,900	1,559,900
12	(5) MUSEUM				
13	(a) General program operations	GPR	A	628,100	569,100
14	(c) Utilities and heat	GPR	A	35,000	38,400
15	(e) Principal repayment and				
16	interest	GPR	S	314,900	303,000
17	(g) Admissions, sales and other				
18	receipts	PR	C	57,400	57,400
19	(h) Gifts and grants	PR	C	11,600	11,600
20	(k) Funds received from other				
21	state agencies	PR-S	C	117,000	117,000
22	(m) General program operations,				
23	federal funds	PR-F	C	15,300	15,300

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (r) Endowment		SEG C	1,600	1,600
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			978,000	910,500
PROGRAM REVENUE			201,300	201,300
FEDERAL	(		15,300)	15,300)
OTHER	(		69,000)	69,000)
SERVICE	(		117,000)	117,000)
SEGREGATED FUNDS			1,600	1,600
OTHER	(		1,600)	1,600)
TOTAL-ALL SOURCES			1,180,900	1,113,400
2 (6) BURIAL SITE PRESERVATION				
3 (a) General program operations	GPR	A	93,500	93,500
4 (g) Burial sites excavation fees	PR	C	-0-	-0-
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			93,500	93,500
PROGRAM REVENUE			-0-	-0-
OTHER	(		-0-)	-0-)
TOTAL-ALL SOURCES			93,500	93,500
20.245 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			5,596,100	5,527,900
PROGRAM REVENUE			2,628,200	2,630,500
FEDERAL	(		653,100)	653,100)
OTHER	(		1,858,100)	1,860,400)
SERVICE	(		117,000)	117,000)
SEGREGATED FUNDS			87,100	87,600
OTHER	(		87,100)	87,600)
TOTAL-ALL SOURCES			8,311,400	8,246,000
5 <u>20.250 MEDICAL COLLEGE OF WISCONSIN</u>				
6 (1) TRAINING OF HEALTH MANPOWER				
7 (a) General program operations	GPR	A	4,107,300	4,107,300
8 (b) Family medicine and practice	GPR	A	1,087,400	1,087,400
9 (e) Principal repayment and				
10 interest	GPR	S	595,300	574,300
20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			5,790,000	5,769,000
TOTAL-ALL SOURCES			5,790,000	5,769,000
11 <u>20.255 PUBLIC INSTRUCTION, DEPARTMENT</u>				
12 <u>OF</u>				

	<u>STATUTE, AGENCY and PURPOSE</u>	<u>SOURCE</u>	<u>TYPE</u>	<u>1987-88</u>	<u>1988-89</u>
1	(1) EDUCATIONAL LEADERSHIP				
2	(a) General program operations	GPR	A	11,402,900	11,425,500
3	(b) General program operations;				
4	residential schools	GPR	A	7,556,100	7,556,100
5	(c) Utilities and heating	GPR	A	330,700	339,900
6	(cw) Alternative school American				
7	Indian language and culture				
8	education aid	GPR	A	35,800	35,800
9	(d) Debt service	GPR	S	775,700	746,900
10	(e) Aid to public library systems	GPR	A	8,354,500	8,660,800
11	(fg) Special Olympics	GPR	A	75,000	75,000
12	(fm) Human growth and development				
13	grants	GPR	A	200,000	200,000
14	(fw) Wisconsin educational				
15	opportunity program	GPR	A	673,000	673,000
16	(fz) Minority group pupil				
17	scholarships	GPR	A	232,700	232,700
18	(g) Student activity therapy	PR	A	9,200	9,200
19	(gt) Residential schools; pupil				
20	transportation	PR	A	419,200	419,200
21	(hf) Administrative leadership				
22	academy	PR	A	31,700	42,300
23	(hg) Personnel cert., teacher				
24	supply, information & analysis				
25	& teacher improvement	PR	A	908,800	928,600
26	(hm) Services for drivers	PR	A	225,000	225,000
27	(hr) Alcohol and other drug abuse				
28	program	PR	C	384,600	493,800

	STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1	(i) Publications	PR	A	263,400	263,400
2	(jg) School lunch handling charges	PR	A	1,598,200	1,598,200
3	(jm) Professional services center				
4	charges	PR	A	28,500	28,500
5	(jr) Gifts, grants and trust funds	PR	C	159,500	159,500
6	(js) State-owned housing				
7	maintenance	PR	A	-0-	-0-
8	(jz) School district boundary				
9	appeal proceedings	PR	C	6,900	6,900
10	(ke) Funds transferred from other				
11	state agencies; program				
12	operations	PR-S	C	3,257,600	3,257,600
13	(kk) Funds transferred from other				
14	state agencies; aids to ind.				
15	and organizations	PR-S	C	870,000	870,000
16	(km) State agency library				
17	processing center	PR-S	A	66,500	66,500
18	(ks) Data processing	PR-S	C	1,408,400	1,408,400
19	(L) Gifts, grants and trust				
20	funds; aids to individuals				
21	and organizations	PR	C	1,000	1,000
22	(me) Federal aids; program				
23	operations	PR-F	C	7,680,400	7,680,400
24	(mm) Federal funds; local				
25	assistance	PR-F	C	1,417,500	1,417,500
26	(ms) Federal funds; individuals				
27	and organizations	PR-F	C	11,135,800	11,135,800
28	(pz) Indirect cost reimbursements	PR-F	C	6,000	6,000

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
(1) P R O G R A M			T O T A L S	
GENERAL PURPOSE REVENUES			29,636,400	29,945,700
PROGRAM REVENUE			29,878,200	30,017,800
FEDERAL	(		20,239,700)	( 20,239,700)
OTHER	(		4,036,000)	( 4,175,600)
SERVICE	(		5,602,500)	( 5,602,500)
TOTAL-ALL SOURCES			59,514,600	59,963,500
1 (2) AIDS FOR LOCAL EDUCATIONAL				
2 PROGRAMMING				
3 (ac) General equalization aids	GPR	A	1,223,783,600	1,297,210,600
4 (an) Supplemental state aid	GPR	A	21,777,500	23,084,200
5 (b) Aids for handicapped				
6 education	GPR	A	187,853,200	198,064,400
7 (cc) Bilingual-bicultural				
8 education aids	GPR	A	4,842,400	5,755,300
9 (cg) Tuition payments	GPR	A	4,402,100	3,951,600
10 (cn) Aids for school lunches and				
11 elderly nutrition	GPR	A	4,388,100	4,395,300
12 (cp) Wisconsin morning milk				
13 program	GPR	A	-0-	820,000
14 (cr) Aid for pupil transportation	GPR	A	17,712,400	17,715,900
15 (d) Youth initiatives program	GPR	A	500,000	500,000
16 (do) Grants for preschool to grade				
17 5 programs	GPR	A	3,110,000	3,110,000
18 (e) Vocational education				
19 instructor occupational				
20 competency program	GPR	A	18,000	18,000
21 (em) Education for employment	GPR	A	300,000	150,000
22 (fc) Site-based management program	GPR	B	395,000	-0-
23 (fg) Aid for cooperative				
24 educational service agencies	GPR	A	457,200	457,200

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (fp) Teaching incentive program				
2 demonstration projects	GPR	A	214,000	-0-
3 (fs) Aid for suicide prevention				
4 programs	GPR	A	36,000	36,000
5 (g) Aid for alcohol and other				
6 drug abuse programs	PR	C	635,600	774,300
7 (k) Funds transferred from other				
8 state agencies; local aids	PR-S	C	6,576,200	6,576,200
9 (m) Federal aids; local aid	PR-F	C	113,654,000	113,654,000
10 (r) Driver education; local				
11 assistance	SEG	A	2,901,100	2,646,700
12 (rm) Pupil passenger safety	SEG	A	100,000	-0-
13 (s) School library aids	SEG	C	11,298,000	12,768,900
14 (t) School aids from the badger				
15 fund	SEG	C	-0-	-0-

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,469,789,500	1,555,260,500
PROGRAM REVENUE	120,865,800	121,004,500
FEDERAL	( 113,654,000)	( 113,654,000)
OTHER	( 635,600)	( 774,300)
SERVICE	( 6,576,200)	( 6,576,200)
SEGREGATED FUNDS	14,299,100	15,415,600
OTHER	( 14,299,100)	( 15,415,600)
TOTAL-ALL SOURCES	1,604,954,400	1,691,688,600

## 20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	1,499,425,900	1,585,214,200
PROGRAM REVENUE	150,744,000	151,022,300
FEDERAL	( 133,893,700)	( 133,893,700)
OTHER	( 4,671,600)	( 4,949,900)
SERVICE	( 12,178,700)	( 12,178,700)
SEGREGATED FUNDS	14,299,100	15,415,600
OTHER	( 14,299,100)	( 15,415,600)
TOTAL-ALL SOURCES	1,664,469,000	1,751,652,100

16 20.285 UNIVERSITY OF WISCONSIN SYSTEM

17 (1) UNIVERSITY EDUCATION, RESEARCH

18 AND PUBLIC SERVICE

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (a) General program operations	GPR	A	494,975,900	500,922,300
2 (ab) Student aid	GPR	A	833,300	833,300
3 (am) Distinguished professorships	GPR	A	250,000	250,000
4 (as) Industrial and economic 5 development research	GPR	A	800,000	800,000
6 (b) Advanced opportunity program	GPR	A	2,499,500	2,499,500
7 (c) Utilities and heating	GPR	A	36,516,200	37,170,400
8 (cm) Doctoral student loans	GPR	C	-0-	183,400
9 (d) Principal repayment and 10 interest	GPR	S	53,819,500	56,252,600
11 (da) Lease rental payments	GPR	S	5,113,800	5,113,800
12 (db) Self-amortizing facilities 13 principal and interest	GPR	S	-0-	-0-
14 (dc) Minority teacher loans	GPR	A	-0-	100,000
15 (dd) Ben R. Lawton minority 16 undergraduate retention grant 17 program	GPR	A	1,530,000	1,530,000
18 (de) Pilot minority student 19 tuition award program	GPR	A	-0-	132,000
20 (fa) General medical operations	GPR	A	2,282,200	2,282,200
21 (fc) Department of family medicine 22 and practice	GPR	A	4,327,900	4,327,900
23 (fd) State laboratory of hygiene; 24 general program operations	GPR	A	3,984,000	3,984,000
25 (fm) Laboratories	GPR	A	3,083,900	3,083,900
26 (fn) Private sewage systems-- 27 systems research	GPR	C	-0-	-0-

	STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1	(g) Physical plant service				
2	departments	PR	C	-0-	-0-
3	(ga) Surplus auxiliary funds	PR	C	-0-	-0-
4	(gb) Principal repayment and				
5	interest	PR	S	6,134,800	6,535,800
6	(gc) Lease rental payments	PR	S	2,345,400	2,345,400
7	(gm) Auxiliary enterprises				
8	building projects	PR	C	10,598,000	10,598,000
9	(h) Auxiliary enterprises	PR	A	212,841,800	212,841,800
10	(ha) Stores	PR	C	-0-	-0-
11	(i) State laboratory of hygiene	PR	C	6,468,700	6,467,700
12	(ia) State laboratory of hygiene,				
13	drivers	PR	C	362,600	362,600
14	(im) Academic student fees	PR	A	248,531,700	252,014,800
15	(iw) Indoor practice facility for				
16	athletic programs operation				
17	and maintenance	PR	C	-0-	-0-
18	(iz) General operations receipts	PR	C	29,981,900	29,981,900
19	(j) Gifts and donations	PR	C	84,468,600	84,468,600
20	(ja) Gifts; student loans	PR	C	1,625,900	1,625,900
21	(jL) Doctoral student loan				
22	repayments	PR	C	-0-	-0-
23	(jm) Distinguished professorships	PR	C	-0-	-0-
24	(ka) Sale of real property	PR	C	-0-	-0-
25	(kb) University of Wisconsin				
26	hospital and clinics	PR	A	131,244,700	131,244,700
27	(L) Libraries	PR	C	1,994,600	1,994,600
28	(Lm) Laboratories	PR	C	1,451,200	1,451,200

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (m) Federal aid	PR-F	C	161,028,200	161,028,200
2 (ma) Federal aid; loans and grants	PR-F	C	78,986,300	78,986,300
3 (n) Federal indirect cost				
4 reimbursement	PR-F	C	36,758,800	36,758,800
5 (u) Trust fund income	SEG	C	7,985,100	7,985,100
6 (w) Trust fund operations	SEG	C	-0-	-0-
7 (x) Driver education teachers	SEG	C	61,000	61,000
(1) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			610,016,200	619,465,300
PROGRAM REVENUE			1,014,823,200	1,018,706,300
FEDERAL	(		276,773,300)	( 276,773,300)
OTHER	(		738,049,900)	( 741,933,000)
SEGREGATED FUNDS			8,046,100	8,046,100
OTHER	(		8,046,100)	( 8,046,100)
TOTAL-ALL SOURCES			1,632,885,500	1,646,217,700
8 (3) UNIVERSITY SYSTEM				
9 ADMINISTRATION				
10 (a) General program operations	GPR	A	7,501,700	7,501,700
11 (iz) General operations receipts	PR	C	124,000	124,000
12 (n) Federal indirect cost				
13 reimbursement	PR-F	A	694,400	694,400
(3) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			7,501,700	7,501,700
PROGRAM REVENUE			818,400	818,400
FEDERAL	(		694,400)	( 694,400)
OTHER	(		124,000)	( 124,000)
TOTAL-ALL SOURCES			8,320,100	8,320,100
14 (4) MINORITY AND DISADVANTAGED				
15 PROGRAMS				
16 (a) Minority and disadvantaged				
17 programs	GPR	A	5,500,000	5,500,000
(4) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			5,500,000	5,500,000
TOTAL-ALL SOURCES			5,500,000	5,500,000
2 0 . 2 8 5 D E P A R T M E N T T O T A L S				
GENERAL PURPOSE REVENUES			623,017,900	632,467,000

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
PROGRAM REVENUE			1,015,641,600	1,019,524,700
FEDERAL	(		277,467,700)	( 277,467,700)
OTHER	(		738,173,900)	( 742,057,000)
SEGREGATED FUNDS			8,046,100	8,046,100
OTHER	(		8,046,100)	( 8,046,100)
TOTAL-ALL SOURCES			1,646,705,600	1,660,037,800

1	<u>20.292 VOCATIONAL, TECHNICAL AND</u>				
2	<u>ADULT EDUCATION, BOARD OF</u>				
3	(1) VOCATIONAL, TECHNICAL AND				
4	ADULT EDUCATION				
5	(a) General program operations	GPR	A	2,206,500	2,206,500
6	(b) Displaced homemakers' program	GPR	A	480,100	480,100
7	(d) State aid for vocational,				
8	technical and adult education	GPR	A	80,194,100	85,005,700
9	(da) Supplemental aid	GPR	A	792,600	-0-
10	(dc) Incentive grants	GPR	C	731,500	731,500
11	(dm) Aid for special collegiate				
12	transfer programs	GPR	A	1,100,000	1,155,000
13	(e) Vocational education				
14	instructor occupational				
15	competency program	GPR	A	71,300	71,300
16	(g) Text materials	PR	A	123,000	123,000
17	(gm) Fire schools	PR	A	71,600	71,600
18	(h) Gifts and grants	PR	C	20,600	20,600
19	(i) Conferences	PR	C	85,900	85,900
20	(j) Personnel certification	PR	A	149,300	149,300
21	(k) Gifts and grants	PR	C	30,200	30,200
22	(ka) Interagency projects; local				
23	assistance	PR-S	A	3,414,700	3,414,700

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (kb) Interagency projects; state				
2 operations	PR-S	A	931,000	931,000
3 (m) Federal aid, state operations	PR-F	C	3,779,400	3,779,400
4 (n) Federal aid, local assistance	PR-F	C	15,695,000	15,695,000
5 (o) Federal aid, aids to				
6 individuals and organizations	PR-F	C	121,500	121,500
7 (pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
8 (u) Driver education, local				
9 assistance	SEG	A	206,300	206,300
10 (v) Chauffeur training grants	SEG	C	200,000	200,000
(1) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			85,576,100	89,650,100
PROGRAM REVENUE			24,422,200	24,422,200
FEDERAL	(		19,595,900)	( 19,595,900)
OTHER	(		480,600)	( 480,600)
SERVICE	(		4,345,700)	( 4,345,700)
SEGREGATED FUNDS			406,300	406,300
OTHER	(		406,300)	( 406,300)
TOTAL-ALL SOURCES			110,404,600	114,478,600
11 (2) EDUCATIONAL APPROVAL BOARD				
12 (a) General program operations	GPR	A	11,400	-0-
13 (g) Proprietary school permits	PR	A	94,000	105,400
14 (m) Federal aid	PR-F	C	149,400	149,400
(2) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			11,400	-0-
PROGRAM REVENUE			243,400	254,800
FEDERAL	(		149,400)	( 149,400)
OTHER	(		94,000)	( 105,400)
TOTAL-ALL SOURCES			254,800	254,800
2 0 . 2 9 2 D E P A R T M E N T T O T A L S				
GENERAL PURPOSE REVENUES			85,587,500	89,650,100
PROGRAM REVENUE			24,665,600	24,677,000
FEDERAL	(		19,745,300)	( 19,745,300)
OTHER	(		574,600)	( 586,000)
SERVICE	(		4,345,700)	( 4,345,700)
SEGREGATED FUNDS			406,300	406,300
OTHER	(		406,300)	( 406,300)
TOTAL-ALL SOURCES			110,659,400	114,733,400

Education



	<u>STATUTE, AGENCY and PURPOSE</u>	<u>SOURCE</u>	<u>TYPE</u>	<u>1987-88</u>	<u>1988-89</u>
1	(dj) Water resources--Fox river				
2	management; fees	PR	C	-0-	-0-
3	(dn) Water resources--Fox river				
4	management; federal moneys	PR	C	-0-	-0-
5	(dq) Water resources--Fox river				
6	management; transportation				
7	fund	SEG	C	-0-	-0-
8	(dr) Water resources--Fox river				
9	maintenance and rehab.;				
10	transportation fund	SEG	C	-0-	-0-
11	(ea) Parks--general program				
12	operations	GPR	A	3,745,200	3,732,000
13	(ed) Parks--Olympic ice rink				
14	repair, maintenance and				
15	improvement	GPR	A	32,400	32,400
16	(fb) Endangered resources--general				
17	program operations	GPR	A	-0-	-0-
18	(fc) Endangered resources--				
19	Wisconsin stewardship program	GPR	A	40,000	40,000
20	(fd) Endangered resources--natural				
21	heritage inventory program	GPR	A	108,000	108,000
22	(fg) Endangered res.--Wisconsin				
23	natural areas heritage prog.;				
24	gifts and contrib.	PR	A	-0-	-0-
25	(fh) Endangered resources--				
26	withdrawals from the state				
27	natural areas system	PR	C	-0-	-0-

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (fs) Endangered resources--				
2       voluntary payments	SEG	C	418,100	404,600
3 (jr) Rental property--maintenance	SEG	C	-0-	-0-
4 (kb) Resource acquisition and				
5       development--state funds	GPR	C	182,000	-0-
6 (kc) Resource acquisition and				
7       development--principal				
8       repayment and interest	GPR	S	6,784,800	6,807,800
9 (kd) Resource acquisition and				
10       development-Olympic ice rink				
11       lease rental payments	GPR	S	35,400	35,400
12 (kp) Resource acquisition and				
13       development--boating access	SEG	C	100,000	100,000
14 (kq) Resource acquisition and				
15       development--taxes and				
16       assessments	SEG	A	150,000	150,000
17 (kr) Resource acquisition and				
18       development--nonmotorized				
19       boating improvements	SEG	C	-0-	-0-
20 (ks) Resource acquisition and				
21       development--state funds	SEG	C	533,900	473,900
22 (kt) Resource acquisition and				
23       development--wetlands habitat				
24       improvement	SEG	C	159,300	150,700
25 (ku) Resource acquisition and				
26       development--Great Lakes				
27       trout and salmon	SEG	C	847,700	851,500

STATUTE, AGENCY and PURPOSE		SOURCE	TYPE	1987-88	1988-89
1	(kv) Resource acquisition and				
2	development--trout habitat				
3	improvement	SEG	C	614,900	616,300
4	(ky) Resource acquisition and				
5	development--federal funds	SEG-F	C	1,880,000	1,880,000
6	(Lq) Beaver control; forestry				
7	account	SEG	C	20,000	20,000
8	(Lr) Beaver control; fish and				
9	wildlife account	SEG	C	100,000	100,000
10	(ma) General program operations--				
11	state funds	GPR	A	813,200	813,200
12	(mi) General program				
13	operations-research service				
14	funds	PR-S	C	-0-	-0-
15	(mk) General program operations--				
16	service funds	PR-S	C	-0-	-0-
17	(mm) General program operations--				
18	federal funds	PR-F	C	-0-	-0-
19	(mq) General program operations--				
20	state snowmobile trails and				
21	areas	SEG	A	112,300	112,300
22	(mr) General program operations--				
23	state park and forest roads	SEG	A	350,000	350,000
24	(ms) General program operations--				
25	state all-terrain vehicle				
26	areas and trails	SEG	A	5,000	5,000
27	(mt) General program operations--				
28	service funds	SEG-S	C	45,900	45,900

	STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1	(mu) General program operations--				
2	state funds	SEG	A	-0-	-0-
3	Fish management	SEG	A	10,048,200	10,043,400
4	Wildlife management	SEG	A	6,432,800	6,429,600
5	Forestry	SEG	A	17,399,200	17,416,700
6	Southern forests	SEG	A	2,069,500	2,069,500
7	Parks and recreation	SEG	A	3,730,700	3,702,800
8	Engineering	SEG	A	1,014,500	1,014,500
9	Research	SEG	A	1,511,200	1,511,200
10	Real estate	SEG	A	282,800	282,800
11	Resource acquisition and				
12	development	SEG	A	-0-	-0-
13	NET APPROPRIATION			42,488,900	42,470,500
14	(mv) General program operations--				
15	use of departmental gravel				
16	pits	SEG	C	-0-	-0-
17	(my) General program operations--				
18	federal funds	SEG-F	C	-0-	-0-
19	Fish management	SEG-F	C	708,600	708,600
20	Wildlife management	SEG-F	C	1,313,200	1,313,200
21	Forestry	SEG-F	C	463,900	463,900
22	Southern forests	SEG-F	C	109,000	109,000
23	Parks and recreation	SEG-F	C	316,600	316,600
24	Endangered resources	SEG-F	C	94,800	94,800
25	Research	SEG-F	C	956,700	956,700
26	NET APPROPRIATION			3,962,800	3,962,800
				(1) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUES			11,791,000	11,618,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY and PURPOSE		SOURCE	TYPE	1987-88	1988-89
	OTHER SERVICE	(		-0-	( -0-)
	SEGREGATED FUNDS	(		-0-	( -0-)
	FEDERAL	(		52,089,100	51,993,800
	OTHER SERVICE	(		5,842,800)	( 5,842,800)
	TOTAL-ALL SOURCES	(		46,200,400)	( 46,105,100)
		(		45,900)	( 45,900)
				63,880,100	63,612,600
1	(2) ENVIRONMENTAL STANDARDS				
2	(aq) Water resources management--				
3	lake and river management	SEG	A	560,400	562,100
4	(bL) Wastewater management--fees	PR	C	334,800	364,100
5	(ca) Air management--sulfur				
6	dioxide emission reduction				
7	study	GPR	A	-0-	-0-
8	(ci) Air management--permit review				
9	and enforcement	PR	A	479,100	479,100
10	(cj) Air management -- acid				
11	deposition activities	PR	A	312,000	312,000
12	(cq) Air manage.--motor vehicle				
13	emission inspec. and maint.				
14	program, state funds	SEG	A	33,800	33,800
15	(dd) Solid waste management--				
16	2,4,5-t and silvex	GPR	A	-0-	-0-
17	(dg) Solid waste management--solid				
18	and hazardous waste disposal				
19	administration	PR	C	1,316,700	1,309,200
20	(dh) Solid waste management--gifts				
21	and grants	PR	C	-0-	-0-
22	(di) Solid waste management--				
23	reimbursements and				
24	environmental repair	PR	C	-0-	-0-

	STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1	(dq) Solid waste management--waste				
2	management fund	SEG	C	-0-	-0-
3	(dr) Solid waste management--				
4	environmental repair;				
5	administration	SEG	A	462,000	480,900
6	(ds) Solid waste management--				
7	closure & long-term care;				
8	imminent hazard	SEG	C	-0-	-0-
9	(dt) Solid waste management--				
10	closure and long-term care	SEG	C	-0-	-0-
11	(dv) Solid waste management--				
12	environmental repair; spills;				
13	abandoned containers	SEG	C	3,738,000	4,161,700
14	(dw) Solid waste management--waste				
15	tire removal and recovery				
16	programs	SEG	C	-0-	2,000,000
17	(dx) Solid waste management--				
18	environmental repair; federal				
19	funds	SEG-F	C	-0-	-0-
20	(eb) Compen. for well				
21	contamination; municipal				
22	water supply grants --	GPR	C	-0-	-0-
23	(ec) Compen. for well				
24	contamination; municipal				
25	water supply grants -- admin.	GPR	A	-0-	-0-
26	(eg) Compen. for well				
27	contamination; mun. water				
28	supply grants--grant	PR	C	-0-	-0-

	<u>STATUTE, AGENCY and PURPOSE</u>	<u>SOURCE</u>	<u>TYPE</u>	<u>1987-88</u>	<u>1988-89</u>
1	(fi) Environmental damage				
2	compensation	PR	C	106,300	106,300
3	(fj) Environmental quality--				
4	laboratory certification	PR	A	259,200	259,200
5	(gh) Mining--mining regulation and				
6	administration	PR	A	20,000	20,000
7	(gr) Mining--investment and local				
8	impact fund; long-term care	SEG	C	-0-	-0-
9	(gs) Mining--investment and local				
10	impact fund; environmental				
11	repair	SEG	C	-0-	-0-
12	(hq) Solid waste management--				
13	petroleum storage				
14	environmental cleanup	SEG	C	5,000,000	5,000,000
15	(hr) Solid waste management--				
16	petroleum storage				
17	environmental cleanup; admin.	SEG	A	135,300	166,400
18	(ma) General program operations--				
19	state funds	GPR	A	-0-	-0-
20	Water resources management	GPR	A	2,430,400	2,593,600
21	Wastewater management	GPR	A	2,814,400	2,818,800
22	Air management	GPR	A	2,526,000	2,565,600
23	Solid waste management	GPR	A	1,963,900	1,963,900
24	Water supply management	GPR	A	1,289,900	1,290,800
25	Technical services	GPR	A	676,900	676,900
26	NET APPROPRIATION			11,701,500	11,909,600