

Total Headcount Enrollment Detail by Race

	Fall 1994 Number	Percent	Fall 1995 Number	Percent
Asian	3,541	2.3	3,576	2.4
African American	4,050	2.7	3,977	2.7
Hispanic	2,692	1.8	2,754	1.8
American Indian	1,047	0.7	1,028	0.7
Other-White*	140,799	92.5	138,470	92.4
Total	152,129	100.0	149,805	100.0

* Other-White enrollment includes Unknown and Foreign students.

Degrees Conferred 10-Year History of All Minority Groups, All Levels, By Year

	Bachelor's	Master's	Doctorates	Professional	Total
1985-86	507	197	34	39	777
1986-87	549	181	46	41	817
1987-88	547	202	37	41	827
1988-89	621	175	46	34	876
1989-90	695	207	43	34	979
1990-91	754	229	56	48	1,087
1991-92	812	248	41	53	1,154
1992-93	933	241	48	50	1,272
1993-94	1,043	233	55	62	1,393
1995-96	1,048	310	56	78	1,492

financial information

Undergraduate Student Costs for Academic Years 1992-93 through 1995-96 *

Institution	Tuition/Fees		Univ. Housing	Most Popular Meal Plan	Total-Academic Year	
	Res.	Nonres.			Res.	Nonres.
Eau Claire¹						
1992-93	1,953	6,138	1,460	1,244	4,657	8,842
1993-94	2,072	6,520	1,505	1,070	4,647	9,095
1994-95	2,208	6,996	1,565	1,140	4,913	9,701
1995-96	2,339	7,474	1,610	1,190 **	5,139	10,274
Green Bay						
1992-93	1,993	6,178	1,424	900	4,317	8,502
1993-94	2,102	6,550	1,481	900	4,483	8,931
1994-95	2,284	7,072	1,540	900	4,724	9,512
1995-96	2,425	7,560	1,602	900 **	4,927	10,062
La Crosse¹						
1992-93	1,985	6,170	1,230	960	4,175	8,360
1993-94	2,126	6,574	1,280	970	4,376	8,824
1994-95	2,278	7,066	1,280	990	4,548	9,336
1995-96	2,422	7,557	1,330	1300 ***	5,052	10,187
Madison						
1992-93	2,344	7,839	1,757	1,470	5,571	11,066
1993-94	2,538	8,401	1,960	1,652	6,148	12,011
1994-95	2,735	9,094	2,025	1,732	6,492	12,851
1995-96	2,879	9,634	2,045	1,754 **	6,678	13,433
Milwaukee						
1992-93	2,392	7,678	1,796	1,050	5,238	10,524
1993-94	2,545	8,149	1,888	1,100	5,533	11,137
1994-95	2,771	8,786	1,964	1,052	5,787	11,802
1995-96	2,946	9,397	1,998	1,052 **	5,996	12,447
Oshkosh²						
1992-93	1,926	6,111	1,326	830	4,082	8,267
1993-94	2,036	6,484	1,366	840	4,242	8,690
1994-95	2,160	6,948	1,396	860	4,416	9,204
1995-96	2,299	7,434	1,480	920	4,699	9,834
Parkside						
1992-93	1,988	6,173	2,030	910	4,928	9,113
1993-94	2,112	6,560	2,170	1,140	5,422	9,870
1994-95	2,280	7,068	2,246	1,170	5,696	10,484
1995-96	2,405	7,540	2,312	1,200 **	5,917	11,052
Platteville¹						
1992-93	1,987	6,172	1,150	1,368	4,505	8,690
1993-94	2,108	6,556	1,200	1,422	4,730	9,178
1994-95	2,242	7,030	1,250	1,478	4,970	9,758
1995-96	2,400	7,535	1,265	1,478	5,143	10,278

Institution	Tuition/Fees		Univ. Housing	Most Popular Meal Plan	Total-Academic Year	
	Res.	Nonres.			Res.	Nonres.
River Falls¹						
1992-93	1,958	6,143	1,262	978	4,198	8,383
1993-94	2,074	6,522	1,312	1,070	4,456	8,904
1994-95	2,228	7,016	1,376	1,050	4,654	9,442
1995-96	2,364	7,499	1,498	1,198	5,060	10,195
Stevens Point¹						
1992-93	2,009	6,194	1,495	1,280	4,784	8,969
1993-94	2,147	6,595	1,620	1,280	5,047	9,495
1994-95	2,281	7,069	1,726	1,280	5,287	10,075
1995-96	2,411	7,546	1,782	1,280	5,473	10,608
Stout¹						
1992-93	1,974	6,159	1,312	1,150	4,436	8,621
1993-94	2,092	6,540	1,364	1,180	4,636	9,084
1994-95	2,231	7,019	1,404	1,214	4,849	9,637
1995-96	2,369	7,504	1,460	1,258	5,087	10,222
Superior						
1992-93	1,916	6,101	1,280	1,140	4,336	8,521
1993-94	2,035	6,483	1,408	1,196	4,639	9,087
1994-95	2,182	6,969	1,408	1,316	4,905	9,693
1995-96	2,334	7,469	1,506	1,448	5,288	10,423
Whitewater¹						
1992-93	1,985	6,170	1,350	902	4,237	8,422
1993-94	2,109	6,557	1,420	1,006	4,535	8,983
1994-95	2,250	7,038	1,460	1,036	4,746	9,534
1995-96	2,389	7,524	1,500	1,068	4,957	10,092
Centers³						
1992-93	1,559	5,041			1,559	5,041
1993-94	1,651	5,351		(See #3 below)	1,651	5,351
1994-95	1,754	5,737			1,754	5,737
1995-96	1,870	6,142			1,870	6,142

* Tuition/fee costs shown include segregated student fees which differ from campus to campus and cover such items as health services, activities, student union services, etc. Room costs are based on standard double occupancy average costs. Alternative room and meal plans are available at some campuses.

** A la carte/coupon.

*** The above meal plan cost is an estimate reflecting an improved food service including the addition of food courts, convenience/grocery stores and food bars, along with improved food quality and variety.

¹ There is an additional charge of between \$75.60 and \$106 for textbook rental on these campuses. Textbook rental is also available at UWC-Barron County and UWC-Richland. At all other institutions, students purchase their textbooks.

² UW-Oshkosh residence hall rates are for 34 weeks; food service costs cover 28 weeks.

³ Highest tuition/fees are shown for the 13 UW Centers. University housing is available at UWC-Marathon County: double room rate, \$1,670; meal plan, \$770. Most Center students commute daily. Costs vary for campus food service and for private or county-operated housing available near most centers.

Overview of Financial Aid

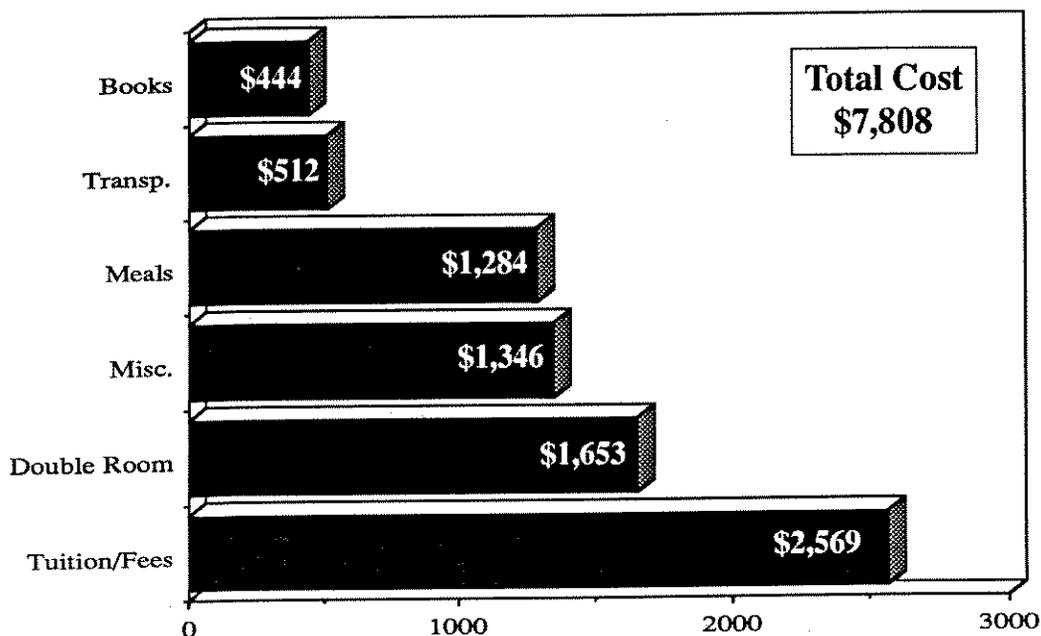
In 1994-95, a total of 73,039 University of Wisconsin System students received \$373.4 million in financial aid. Regulations governing requirements for state and federal financial aid and a list of aid programs are provided in the current *Introduction to the University of Wisconsin System*. A summary of financial aid provided in 1994-95 to UW System students follows.

Summary of Financial Aid Provided in 1994-95 to UW System Students

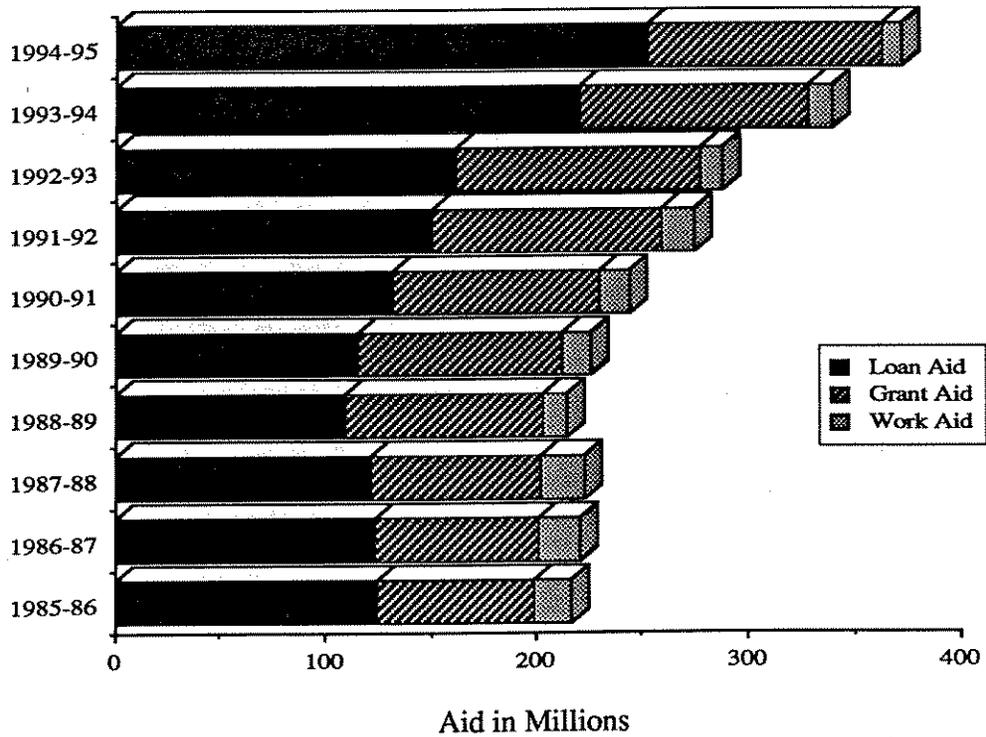
	Type of Aid Provided					Total Grants	Work	Loan	Total
	State Grants	Federal Grants	Institutional Grants	Other Grants	Total Grants				
Number of Aid Recipients	25,661	30,559	8,799	6,288	45,201	8,606	56,663	73,039 ¹	
Total Amount of Aid Provided (Millions)	\$31.4	\$56.5	\$14.1	\$8.8	\$110.7	\$9.6	\$253.1	\$373.4	
Average Individual Grants	\$1,223	\$1,848	\$1,598	\$1,404	\$2,450	\$1,115	\$4,467	\$5,113	

¹This figure represents the total number of students receiving any type of financial aid. Students often receive more than one type of aid so the cumulative totals for students aided through grant, work and loan programs will not equal the grand total.

1995-96 Average Student Costs: 9-Month Total For Undergraduate Resident, Student Living on Campus (Excluding UW-Centers)



**Financial Aid Provided to
UW System Students, from 1985-86 to 1994-95
By Type of Aid**



**The University of Wisconsin System
Financial Aid Federal, State and Institutional Funding
For Academic Year 1994-95**

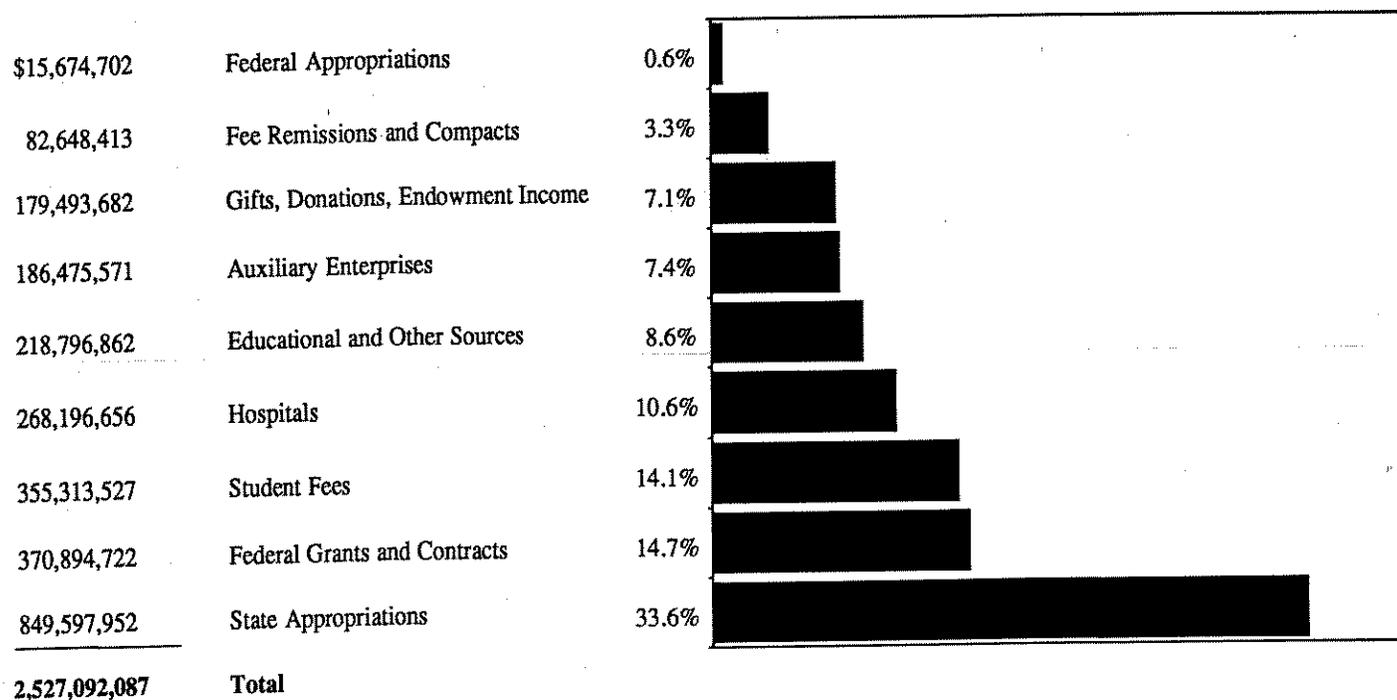
	Federal Funding		State Funding		Institutional Funding		Other Funding		Total Aid	
	Dollars (millions)	Headcount	Dollars (millions)	Headcount	Dollars (millions)	Headcount	Dollars (millions)	Headcount	Dollars (millions)	Headcount
Total	\$314.9	64,424	\$33.9	30,567	\$14.9	9,054	\$9.8	6,547	\$373.4	73,039

Budget Allocations by Institution and Source of Funds, 1995-96

Institution	State and Federal Appropriations			Operational		
	1995-96 Budget Total	State	Federal	Sub- Total	Academic Student Fees	Indirect Cost Reim- bursement
Doctoral						
Madison	\$1,404,496,648	\$327,381,439	\$5,345,672	\$332,727,111	\$156,619,575	\$56,229,389
Milwaukee	270,049,712	106,406,112		106,406,112	50,709,551	2,372,712
Subtotal	1,674,546,360	433,787,551	5,345,672	439,133,223	207,329,126	58,602,101
Comprehensive						
Eau Claire	104,601,486	39,911,844		39,911,844	20,259,718	210,300
Green Bay	46,294,925	18,958,426		18,958,426	9,347,637	187,220
La Crosse	79,349,049	32,883,674		32,883,674	17,433,894	180,254
Oshkosh	94,724,101	39,492,598		39,492,598	19,702,929	242,191
Parkside	37,216,594	20,730,334		20,730,334	7,532,681	68,302
Platteville	55,360,087	24,485,414		24,485,414	10,032,507	77,000
River Falls	51,185,026	24,039,928		24,039,928	9,805,463	182,802
Stevens Point	92,259,679	36,703,910		36,703,910	16,993,081	154,000
Stout	76,395,085	31,953,825		31,953,825	15,104,158	451,547
Superior	31,040,712	12,918,319		12,918,319	4,624,951	371,616
Whitewater	86,179,682	33,036,716		33,036,716	21,334,219	250,500
Subtotal	754,606,426	315,114,988		315,114,988	152,171,238	2,375,732
Centers	49,927,691	27,704,249		27,704,249	11,749,067	55,020
Extension	143,638,433	50,337,785	11,074,923	61,412,708	10,038,095	263,900
System Admin.	12,001,725	9,197,652		9,197,652		1,112,000
Systemwide	25,269,314	14,066,394		14,066,394	4,539,741	26,000
TOTAL	\$2,659,989,949	\$850,208,619	\$16,420,595	\$866,629,214	\$385,827,267	\$62,434,753

Receipts				Gifts and Grants		
Operational Receipts	Auxiliary Enterprises & Services	University Hospitals	Sub-Total	Federal Grants & Contracts	Gifts & Trusts	Sub-Total
\$8,431,135	\$159,091,624	\$270,837,100	\$651,208,823	\$243,589,252	\$176,971,462	\$420,560,714
2,748,984	36,565,000		92,396,247	63,302,353	7,945,000	71,247,353
11,180,119	195,656,624	270,837,100	743,605,070	306,891,605	184,916,462	491,808,067
288,800	18,231,889		38,990,707	23,971,635	1,727,300	25,698,935
822,525	12,204,677		22,562,059	4,290,453	483,987	4,774,440
561,524	17,421,988		35,597,660	8,407,367	2,460,348	10,867,715
358,241	18,965,822		39,269,183	13,632,877	2,329,443	15,962,320
402,823	4,467,926		12,471,732	3,324,481	690,047	4,014,528
61,000	14,379,931		24,550,438	5,576,443	747,792	6,324,235
1,154,420	10,281,217		21,423,902	5,503,607	217,589	5,721,196
226,179	24,193,570		41,556,830	11,929,656	2,059,283	13,988,939
847,724	16,270,736		32,674,165	10,758,685	1,008,410	11,767,095
166,459	4,672,183		9,835,209	8,024,900	262,284	8,287,184
2,183,484	19,605,965		43,374,168	8,121,348	1,647,450	9,768,798
7,073,179	160,695,904		322,316,053	103,541,452	13,633,933	117,175,385
205,665	3,986,371		15,996,123	5,502,550	724,769	6,227,319
41,955,000	4,487,234		56,744,229	4,974,389	20,507,107	25,481,496
233,200	172,973		1,518,173	20,000	1,265,900	1,285,900
1,402,537	3,628,510		9,596,788	1,241,565	364,567	1,606,132
\$62,049,700	\$368,627,616	\$270,837,100	\$1,149,776,436	\$422,171,561	\$221,412,738	\$643,584,299

Source of Funds Spent 1994-95



**State, Federal, Private and Other Funding
for Instruction, Research and Public Service Functions, 1994-95
(Cash Basis)**

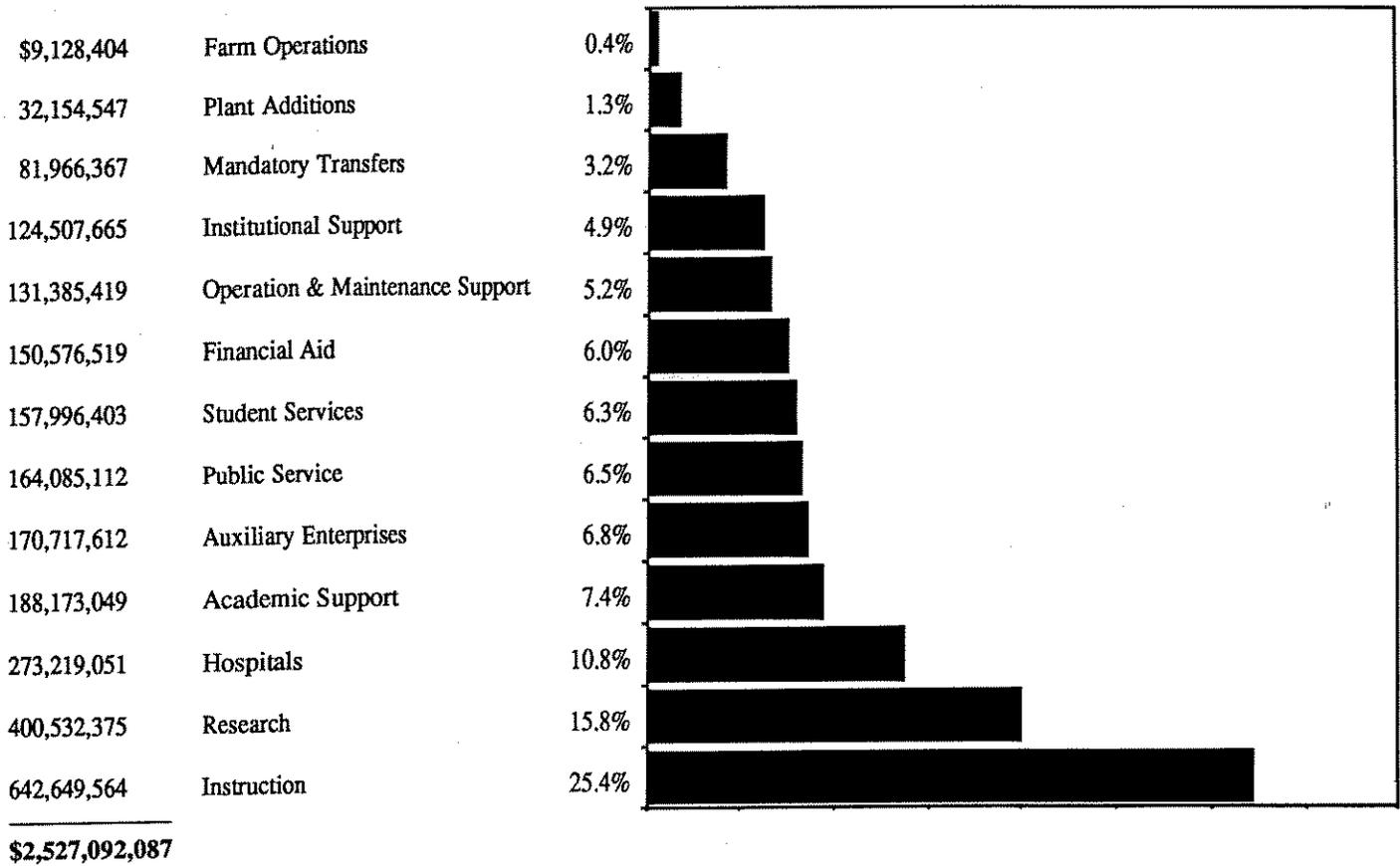
	1994-95 Total Expenditures	Instruction	Research	Public Service
GPO and Other State	\$1,288,521,248	\$565,989,389	\$ 79,147,632	\$90,029,926
Federal	345,999,488	17,841,287	209,126,462	25,503,398
Private**	179,493,682	28,513,338	99,001,881	17,417,927
Revolving***	630,429,256	21,099,555	8,559,335	31,133,861
Fee Remissions and Compacts	82,648,413	9,205,995	4,697,065	
Total	\$2,527,092,087	\$642,649,564	\$400,532,375	\$164,085,112

* Refers to institutional support, farm and physical plant operations, plant additions, hospitals, auxiliary enterprises and mandatory transfers.

** Private sources include gifts, donations and endowment income.

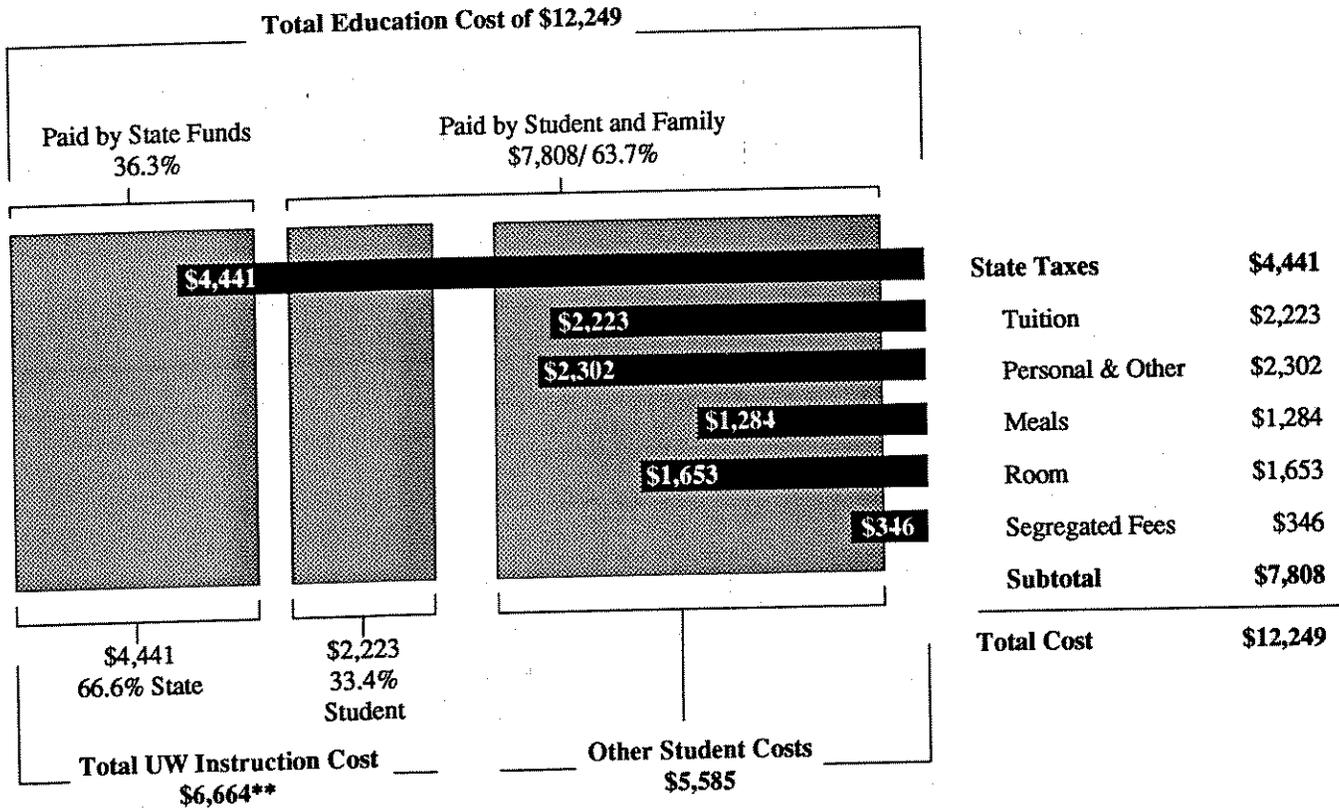
*** Revolving funds include auxiliary enterprises, hospitals and clinics, State Laboratory of Hygiene and other general operations receipts.

How Funds Were Spent: A Functional Breakdown of 1994-95 Expenditures



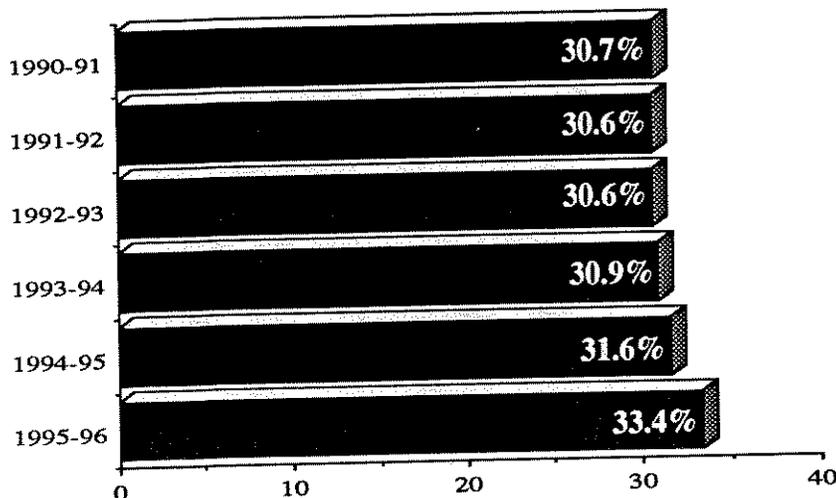
Academic Support	Student Services	Financial Aid	Other*
\$160,847,225	\$67,822,461	\$ 7,055,762	\$317,628,853
5,914,711	9,328,574	60,095,224	18,189,832
4,885,744	2,574,476	13,270,643	13,829,673
16,525,369	78,270,892	1,409,537	473,430,707
		68,745,353	
\$188,173,049	\$157,996,403	\$150,576,519	\$823,079,065

Total Educational Cost 1995-96
 Wisconsin Resident Undergraduate, Dependent Student
 Living on Campus (Excluding UW-Centers) *



Based on weighted average of representative budgets at institutions (excluding UW Centers).
 * Actual costs vary from campus to campus.
 ** Based on 1995-96 final cost per student.

**Percentage of Total Cost of Instruction Paid
 By Resident Undergraduate Students**



**State Appropriations (GPR) as a Percentage
of Total UW System Annual Budgets
10-Year History**

Fiscal Year	Total UW System Budget	State GPR	GPR-% of Total Budget
1986-87	1,580,519,542	608,090,143	38.47
1987-88	1,700,833,465	638,100,370	37.52
1988-89	1,782,597,271	663,257,770	37.21
1989-90	1,934,600,848	707,118,883	36.55
1990-91	2,071,936,609	748,089,144	36.11
1991-92	2,175,109,432	759,536,700	34.92
1992-93	2,329,980,613	796,061,497	34.17
1993-94	2,426,861,934	823,004,342	33.91
1994-95	2,545,483,393	856,993,724	33.67
1995-96	2,659,989,949	850,208,619	31.96

Board of Regents Policy on Acceptance of Gifts, Grants and Bequests

(Revised February 5, 1982)

"As matters of law, policy and practice, the Board of Regents of the University of Wisconsin System and the Institutions of the System are committed to providing access to higher educational opportunity to persons of every race and ethnic heritage, sex, age, religion and creed. To this end, the Regents have acted and continue to act to support policies and measures designed to assure that no person shall be denied access to higher educational opportunity on the basis of race or ethnic heritage, sex, age, religion or creed. For this reason, the Regents encourage gifts, grants, bequests and devises which further and expand educational opportunities in the State of Wisconsin.

"Therefore, the Board of Regents of the University of Wisconsin System will accept gifts, grants, bequests and devises and will administer them in lawful ways. If any proposed gifts, grants, bequests and devises are subject to a restriction which renders administration of them wholly, or in part, unlawful, impracticable, impossible or inappropriate, then the Board will withhold acceptance, while it attempts to have those terms modified by consent or by the courts.

"As a matter of policy, the Board directs the System and institutions not to accept future gifts, grants, bequests or devises which include restrictions requiring differentiations on the basis of religion or creed, unless those restrictions are removed by consent of the donors, if living, or by appropriate legal processes, initiated by the legal representatives of deceased donors.

"The Business and Finance Committee of the Board should periodically examine terms of existing gifts, grants, bequests or devises which were accepted in years past and recommend to the Board whether modification of any terms should be sought."

UW System Gifts, Grants & Contracts 10-Year Summary

	Federal Amount	Federal % of Total	All Sources Total
1985-86	\$236,457,559	79%	\$301,015,750
1986-87	\$256,701,632	73%	\$352,765,596
1987-88	\$250,107,504	74%	\$340,158,116
1988-89	\$290,440,661	75%	\$385,355,937
1989-90	\$282,452,157	70%	\$405,135,469
1990-91	\$307,852,071	72%	\$430,107,275
1991-92	\$347,181,961	70%	\$493,139,670
1992-93	\$366,587,583	68%	\$540,646,858
1993-94	\$375,360,408	69%	\$541,098,102
1994-95	\$416,919,733	69%	\$607,795,190

faculty
& staff

Budgeted Faculty and Staff Positions, 1995-96 *

(Full-Time Equivalent)

Institution	Prof.	Assoc. Prof.	Asst. Prof.	Inst.	Assoc. Prof. Unranked	Total Faculty	Other Unclass.	Total Unclass.	Classif.	Total UW Staff
Universities										
Eau Claire	179	147	110	11	16	463	219	682	411	1,093
Green Bay	54	59	54	2		169	187	356	180	536
La Crosse	129	109	95	4	2	339	233	572	308	880
Madison	1,360	438	425	5		2,228	5,772	8,000	7,321	15,321
Milwaukee	304	325	208	5		842	791	1,633	1,105	2,738
Oshkosh	109	110	173	5	6	403	301	704	418	1,122
Parkside	53	56	40	1		150	145	295	179	474
Platteville	104	62	69		2	237	134	371	222	593
River Falls	121	56	83	3		263	124	387	207	594
Stevens Point	150	118	89	6	3	366	257	623	354	977
Stout	137	77	93	5	2	314	246	560	385	945
Superior	49	26	32	4		111	106	217	134	351
Whitewater	133	111	133	3	1	381	243	624	363	987
Total	2,882	1,694	1,604	54	32	6,266	8,758	15,024	11,587	26,611
UW Centers										
Baraboo-Sauk	9	6	4			19	16	35	9	44
Barron	3	9	7			19	10	29	11	40
Fond du Lac	2	8	12			22	9	31	15	46
Fox Valley	7	19	10			36	25	61	17	78
Manitowoc	6	10	5			21	9	30	10	40
Marathon	10	23	11			44	16	60	23	83
Marinette	2	7	5	1		15	8	23	9	32
Marshfield-Wood	3	10	4	1		18	11	29	10	39
Richland	4	9	5			18	7	25	9	34
Rock	9	10	10			29	14	43	14	57
Sheboygan	10	8	4			22	10	32	14	46
Washington	5	12	9	2		28	9	37	13	50
Waukesha	12	37	17			66	24	90	32	122
Other			1			1	49	50	17	67
Total	82	168	104	4		358	217	575	203	778
UW Extension	49	122	82	50		303	414	717	315	1,032
System Admin. Systemwide							76 10	76 10	98 21	174 31
Total UW System	3,013	1,984	1,790	108	32	6,927	9,475	16,402	12,224	28,626

* Includes vacant positions. Does not include 2,460 student assistants in the UW System.

Source: UW Office of Budget Planning

Budgeted Faculty, 1995-96 *
(Headcount)

Institution	Professors	Associate Professors	Assistant Professors	Instructors	Associate Professor Unranked	Total Faculty
Universities						
Eau Claire	186	149	117	13	16	481
Green Bay	58	59	55	2		174
La Crosse	131	109	96	4	2	342
Madison	1,430	452	445	5		2,332
Milwaukee	314	334	209	5		862
Oshkosh	113	113	175	5	7	413
Parkside	53	56	40	1		150
Platteville	104	63	71		2	240
River Falls	123	56	85	4		268
Stevens Point	154	123	93	6	3	379
Stout	140	79	99	5	2	325
Superior	53	29	36	6		124
Whitewater	140	113	142	4	1	400
Total	2,999	1,735	1,663	60	33	6,490
UW Centers						
Baraboo-Sauk	9	6	4			19
Barron	3	9	7			19
Fond du Lac	2	8	12			22
Fox Valley	7	19	10			36
Manitowoc	6	10	5			21
Marathon	10	24	11			45
Marinette	2	7	5	1		15
Marshfield-Wood	3	10	4	1		18
Richland	4	9	5			18
Rock	10	11	10			31
Sheboygan	10	8	5			23
Washington	5	12	9	2		28
Waukesha	12	36	17			65
Systemwide Services			1			1
Total	83	169	105	4		361
UW Extension	55	140	89	56		340
Systemwide						
Total UW System	3,137	2,044	1,857	120	33	7,191

*Includes vacant positions.

Source: UW Office of Budget Planning

Average AAUP Salaries of Full-Time Faculty as of 1995-96 (filled positions only) *

Institution	Professors	Associate Professors	Assistant Professors
Eau Claire	\$ 52,573	\$ 43,486	\$ 39,220
Green Bay	52,391	43,506	38,057
La Crosse	54,092	44,712	40,009
Madison**	70,434	52,519	46,353
Milwaukee	63,909	50,938	43,958
Oshkosh	57,141	45,639	38,938
Parkside	55,555	46,175	40,569
Platteville	55,704	44,177	36,201
River Falls	52,057	43,322	36,703
Stevens Point	54,972	44,548	38,063
Stout	53,006	42,100	37,227
Superior	52,811	42,127	34,648
Whitewater	56,073	46,349	38,997
Centers	48,365	40,765	33,621

* Beginning this year the American Association of University Professors (AAUP) salary ranges are being used to be consistent with other reports. AAUP averages represent academic year salaries and annual salaries converted to 9-month appointments. Prior to 1995-96 the salary averages represented only academic year (9-month) appointments. AAUP does not report salary data for UW-Extension.

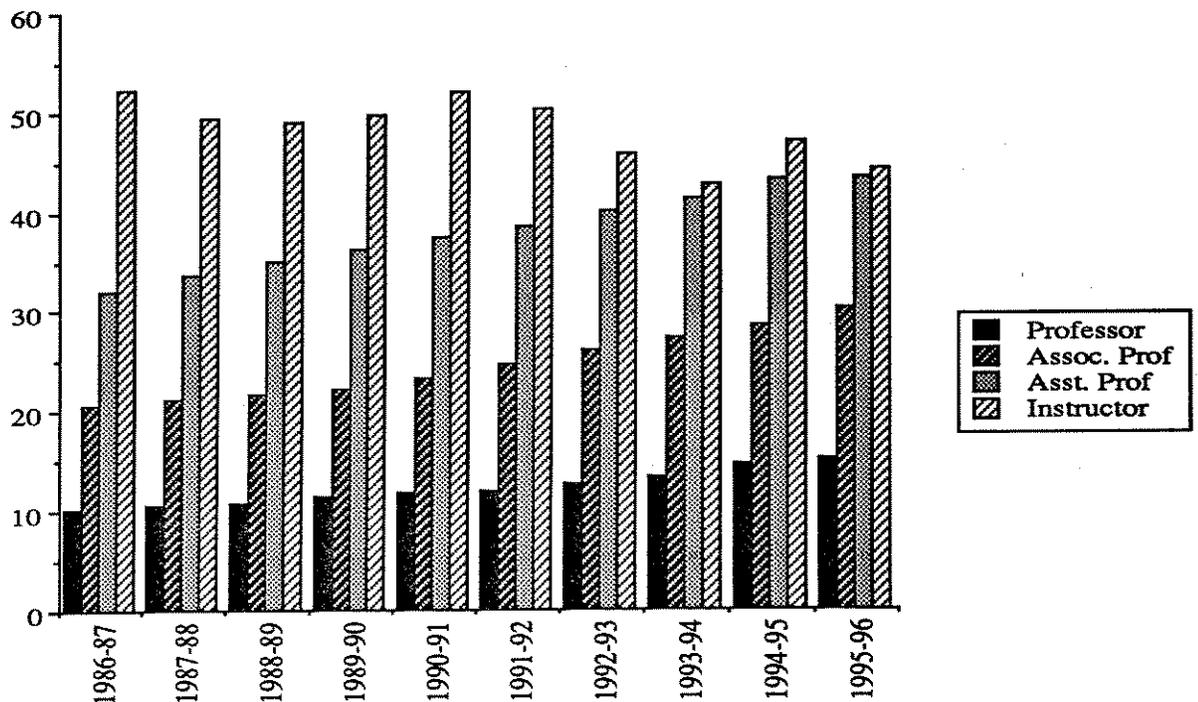
** AAUP salary averages for UW-Madison exclude salaries of staff members who hold appointments in the Medical School.

Source: UW Office of Budget Planning

**Women Faculty by Rank
10-Year Profile**
Percent of Total Faculty
(Full-Time Equivalent Basis)

Year	Professor	Associate Professor	Assistant Professor	Instructor
1986-87	10.2%	20.6%	32.0%	52.2%
1987-88	10.5%	21.1%	33.6%	49.3%
1988-89	10.8%	21.6%	34.9%	48.9%
1989-90	11.4%	22.1%	36.2%	49.7%
1990-91	11.8%	23.2%	37.4%	51.9%
1991-92	12.0%	24.6%	38.4%	50.1%
1992-93	12.8%	25.9%	40.2%	45.6%
1993-94	13.3%	27.1%	41.2%	42.5%
1994-95	14.5%	28.4%	43.1%	46.8%
1995-96	15.0%	30.0%	43.3%	44.1%

**Women Faculty By Rank
10-Year Profile**



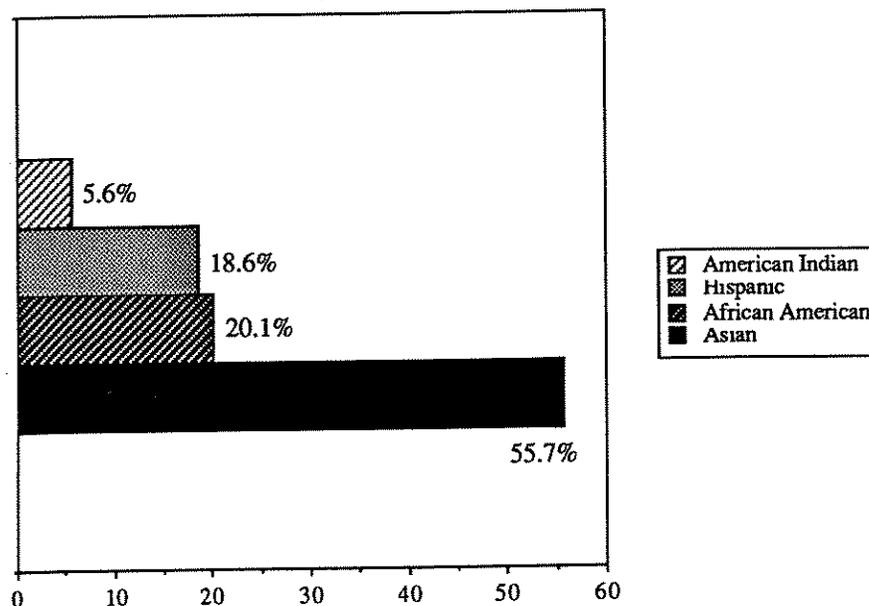
Minority Faculty by Gender as of October 1995* (Headcount)

Institution	African American		Asian		Am Indian		Hispanic		Total Minorities
	M	F	M	F	M	F	M	F	
Eau Claire	2	4	14	3	1	1	5	2	32
Green Bay	1	1	8	1		2	4	1	18
La Crosse	6	1	12	4	1	2	2	2	30
Madison	24	17	94	18	5	2	41	11	212
Milwaukee	18	13	50	9	5	5	15	4	119
Oshkosh	5	1	25	6		3	3		43
Parkside	2	4	10	2			2		20
Platteville	5		14	4			1		24
River Falls	3		8	5			2	2	20
Stevens Point	3	1	11	4	1	1	2	1	24
Stout	4	1	12	3			5		25
Superior			1		2	1	1		5
Whitewater	4	3	16	4	2		5	2	36
Centers	3	1	13	6		1	3	2	29
Extension	1	2	1	2	1		2		9
Total	81	49	289	71	18	18	93	27	646

*Faculty on leave included.

Source: Affirmative Action/Equal Employment Opportunity database, October 1995.

Minority Faculty by Ethnic Group Fall 1995



Minority faculty members represent 9.5 percent (headcount) of the total UW System faculty

Index

- Academic programs
 - credit outreach UWEX, p. 36
 - independent study UWEX, p. 36
- Academic staff
 - appointments, p. 6
 - role in UW System, p. 6
 - statistics (other unclassified), p. 54
- Acreage, campus, p. 20
- Appropriations, GPR as Percentage of Budget, p. 51
- Board of Regents
 - descriptions, p. 5
 - meeting dates, p. 9
 - members, p. 8
 - office staff, p. 9
 - officers, p. 9
 - presidents 1971-present, p. 7
- Budget
 - academic year (student), p. 44
 - 1994-95 UW System, p. 46
 - 10-year summary of GPR support, p. 51
 - allocations by institution and source, p. 46
 - source of funds, p. 48
 - state, federal, private funding/expenditures, p. 48
 - how funds were spent, p. 49
- Buildings
 - age of, p. 21
 - statistics by institution, systemwide, p. 20
- Calendar, academic years 1996-97, 1997-98, pp. 16-19
- Centers, UW, p. 14
 - deans, p. 13
- Chancellors, p. 12
- Chapter 36, Wisconsin Statutes, Internet Gopher System
- Costs, student
 - four-year summary 1992-93 to 1995-96, pp. 42-43
 - percentage paid by resident undergraduates, p. 50
 - representative student budget, p. 44
 - total education cost, p. 50
- Degrees conferred
 - bachelors, p. 37
 - minority group, p. 40
 - graduate and professional, p. 38
- Enrollments
 - fall 1995 enrollment by institution, p. 26
 - fall enrollments, past 23 years, p. 25
 - geographic origin of students, p. 28
 - historical, p. 30-31
 - minority enrollment, pp. 39-40
 - summer sessions, p. 34
- Ethnic Groups
 - degrees awarded, p. 40
 - enrollment, pp. 39-40
 - male/female enrollment, p. 39
 - minority faculty by ethnic group, p. 58
- Expenditures, UW System
 - by source of funds and function, p. 48
 - how funds were spent, p. 49
- Extension, UW-
 - brief information, p. 15
 - enrollment, p. 36
 - teaching contracts, p. 36
- Facilities, pp. 20-21
- Faculty
 - budgeted faculty, p. 55
 - budgeted faculty and staff, p. 54
 - by ethnic group, p. 58
 - headcount, p. 55
 - role in UW System, p. 6
 - salaries, p. 56
 - women by rank, p. 57
- Financial Aid
 - federal and state programs, p. 45
 - 10-year summary, p. 45
- Gifts, Grants and Contracts
 - regent policy on, p. 52
 - 10-year summary, p. 52
- GPR Support
 - financial expenditures of, p. 48
 - 10-year history, p. 51
- HELP (UW System Advising Service) phone No., inside front cover
- History, of UW System, p. 5
- Housing, Campus
 - cost of, pp. 42-43
- Instruction, funding of, p. 48
- Map of Campus Locations, inside back cover
- Men
 - minority faculty, p. 58
 - minority enrollment, p. 39
 - undergraduate enrollment, p. 29
- Minority
 - degrees awarded, p. 40
 - enrollment, pp. 39-40
 - faculty, by ethnic group, p. 58
- Mission Statement of UW System, p. 10
- Officers, UW System Administration, p. 11
- Physical Plant, Statistics, p. 20
- Presidents
 - Board of Regents, p. 7
 - UW System, p. 7
- Public Service
 - expenditures by source of funding, p. 48
- Regents
 - (See "Board of Regents")
- Research, funding of, pp. 48-49
- Salaries, Full-Time Faculty, p. 56
- Statutes, Wisconsin—Chapter 36, Internet Gopher System
- Student
 - costs, pp. 42-44, 50
 - enrollment, pp. 25-36
 - financial aid, pp. 44-45
 - gender, p. 29
 - geographic origin, p. 28
 - role in UW System, p. 7
- Summer Session Enrollments, p. 34
- Telephone Numbers
 - business/industry information, inside front cover
 - UW System Administration/Board of Regent News, inside front cover
 - center deans, pp. 13, outside back cover
 - chancellors, pp. 12, outside back cover
 - HELP (UW System Advising Service), inside front cover
 - UW System Administration officers, p. 11
- Tuition
 - as part of educational cost, p. 50
 - by campus, p. 42
 - percent of total cost of instruction, p. 50
- Women
 - faculty by rank (percent of total faculty), p. 47
 - minority enrollment, p. 39
 - minority faculty, p. 58
 - undergraduate enrollment, p. 29

Institutions in the University of Wisconsin System



Institution and Administrator Addresses and Telephone Numbers

System Officers

Van Hise Hall, 1220 Linden Drive, Madison, 53706

Katharine C. Lyall, President	Room 1720	(608) 262-2321
Keith R. Sanders, Senior Vice President for Administration	Room 1730	(608) 262-4048
David J. Ward, Senior Vice President for Academic Affairs	Room 1624	(608) 262-3826
Paul L. Brown, Vice President, Physical Planning & Development	Room 1762	(608) 262-6132
Raymond Marnocha, Vice President, Business & Finance	Room 1752	(608) 262-1311
David W. Olien, Vice President, University Relations	Room 1708	(608) 262-0766

Chancellors

UW-Eau Claire 54702-4004	Larry Schnack	(715) 836-2327
UW-Green Bay 54311-7001	Mark L. Perkins	(414) 465-2207
UW-La Crosse 54601	Judith L. Kuipers	(608) 785-8004
UW-Madison 53706	David Ward	(608) 262-9947
UW-Milwaukee 53201	John H. Schroeder	(414) 229-4331
UW-Oshkosh 54901	John E. Kerrigan	(414) 424-0200
UW-Parkside, Kenosha 53141-2000	Eleanor J. Smith	(414) 595-2211
UW-Platteville 53818-3099	Robert G. Culbertson (Until Aug. 25)	(608) 342-1234
UW-River Falls 54022	Gary A. Thibodeau	(715) 425-3201
UW-Stevens Point 54481-3897	Howard Thoyre (Interim)	(715) 346-3916
UW-Stout, Menomonie 54751	Charles W. Sorensen	(715) 232-2441
UW-Superior 54880-2898	Jan Womack (Interim)	(715) 394-8221
UW-Whitewater 53190-1790	H. Gaylon Greenhill	(414) 472-1918
UW Centers	Lee E. Grugel	(608) 262-1783
780 Regent St., Madison 53708-8680		
UW-Extension	Donald E. Hanna	(608) 262-3786
432 N. Lake St., Madison 53706		

Center Deans

UWC-Baraboo/Sauk County, Baraboo 53913	Aural Umhoefer	(608) 356-8351
UWC-Barron County, Rice Lake 54868	Mary Hayes Somers	(715) 234-8176
UWC-Fond du Lac 54935	Judy Goldsmith	(414) 929-3602
UWC-Fox Valley, Menasha 54952-8002	James Perry	(414) 832-2610
UWC-Manitowoc County, Manitowoc 54220	Roland Baldwin	(414) 683-4711
UWC-Marathon County, Wausau 54401	G. Dennis Massey	(715) 845-9602
UWC-Marinette County, Marinette 54143	Sidney Bremer	(715) 735-7477
UWC-Marshfield/Wood County, Marshfield 54449	Carol McCart	(715) 389-6538
UWC-Richland, Richland Center 53581	Dion Q. Kempthorne	(608) 647-6186
UWC-Rock County, Janesville 53546	Jane Crisler	(608) 758-6522
UWC-Sheboygan County, Sheboygan 53081	Kerry Trask	(414) 459-6610
UWC-Washington County, West Bend 53095	Joel Rodney	(414) 335-5203
UWC-Waukesha County, Waukesha 53188	Mary Knudten	(414) 521-5435

Board of Regents Office

Van Hise Hall, 1220 Linden Drive, Madison 53706

Judith A. Temby, Secretary	Room 1860	(608) 262-2324
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The University of Wisconsin System

Vice President for University Relations
1708 Van Hise Hall, 1220 Linden Drive
Madison, Wisconsin 53706
(608) 262-0766 FAX (608) 262-3985

June 19, 1996

Senator Brian Burke, Co-Chair
Joint Finance Committee
P.O. Box 7882
Madison, WI 53707-7882

Representative Ben Brancel, Co-Chair
Joint Finance Committee
P.O. Box 8952
Madison, WI 53707-8952

Dear Sen. Burke and Rep. Brancel,

The UW System would appreciate and encourage your support of the recommended \$400,000 grant from the Information Technology Investment Fund (ITIF) to the UW System to help implement the Student Information System and upgrade compressed video technology used to deliver distance education courses throughout the state. These projects were recommended for ITIF funding in the Governor's 1995-97 budget and are part of our Systemwide Strategic Plan for Information Technology. I understand it may not be practical to approve 1995-96 allocations from the fund when the rules for fee collection have not yet been adopted, and if adopted the contract administration fee won't be collected until later this summer. However, I strongly urge you to approve the UW System's \$400,000 allocation for the 1996-97 fiscal year as soon as possible.

University of Wisconsin students would receive direct benefits from the proposed ITIF allocation. Of the \$400,000 grant, \$225,000 would be used to expand the Student Information System, in which statewide linkages are being developed between University campuses, technical colleges, K-12 schools and libraries to improve access to college advising and other "one stop shop" HELP line services, allow students to submit college applications via the Internet, and strengthen access to library resources and services.

In addition, \$175,000 would be used to upgrade distance education technology. Growing numbers of students are taking advantage of classes produced at one campus and offered at other sites around the state using compressed video. At only 15 frames per second, however, the current video system results in choppy motion and distracting shadows. The upgrade would double the speed and make delivery of these courses a more viable option for students.

If ITIF allocations are not debated and approved at the June s.13.10 meeting, I would ask for your commitment as co-chairs of the Joint Finance Committee to work to approve these requests as soon as possible. As the UW System works to implement the required budget cuts for the second year of the 1995-97 biennium, it would be very helpful to know that we could count on state support for our student technology initiatives.

Sen. Brian Burke
Rep. Ben Brancel
June 19, 1996
Page 2

Thank you for your consideration of this request. I would be happy to answer any questions you may have.

Sincerely,



David W. Olien
Vice President for University Relations

cc: President Katharine Lyall
Regent President Grebe
Vice Presidents



The University of Wisconsin System

Office of the President
1720 Van Hise Hall, 1220 Linden Drive
Madison, Wisconsin 53706
(608) 262-2321 FAX (608) 262-3985

July 1, 1996

MEMORANDUM

TO: Senator Brian Burke, Co-Chair
Representative Ben Brancel, Co-Chair
Joint Committee on Finance

FROM: Katharine C. Lyall *K. Lyall*

RE: Report on Private Matching Funds for UW System Schools of Business

In 1990 the Joint Committee on Finance approved the release of \$1,692,300 GPR/Fees for UW System Business Schools and required that the University report annually to the Committee on the amount of required match of funds raised by each business school, as stated in Section 709m of Act 31:

"36.25 (28) SCHOOLS OF BUSINESS. The board shall use the funds in the appropriations under s.20.285(1)(em) and (Ls) to support improvements in master's level business programs. The board may spend funds in those appropriations only if it receives matching funds for the same purpose from private contributions."

In accordance with this statutory provision, the Board of Regents allocated Business Education funds to UW System institutions based on a review of UW System business programs by a panel of external consultants and on the ability of individual business schools to raise private funds to match state resources. In addition, UW System Administration developed financial guidelines for the Business Education program to ensure that the funds are spent in accordance with Section 709m of Act 31. These guidelines stipulate that private matching funds must be on deposit and gifts-in-kind must be reported to the Board of Regents in its Gifts, Grants, and Contracts Report no later than the same quarter as GPR/Fees are spent. To provide oversight of this process, these guidelines also require institutions to deposit these private matching funds in a separate account and to submit annual reports to UW System Administration.

We have received correspondence from each institution on the status of their private fund raising for both the current fiscal year (1995-96) and for the upcoming year (1996-97). I am pleased to report, as the table below shows, that institutions raised more than the required private matching funds for 1995-96.

	1995-96 Base Funding	1995-96 Competitive Funding	Total Funding	Matching Funds Raised
UW-Madison	\$1,128,144	\$45,200	\$1,173,344	\$1,173,344
UW-Milwaukee	\$438,161	\$30,100	\$468,261	\$468,261
UW-Eau Claire		\$15,000	\$15,000	\$15,000
UW-La Crosse	\$77,200		\$77,200	\$84,674
UW-Oshkosh	\$77,200	\$11,000	\$88,200	\$95,000
UW-Parkside		\$16,000	\$16,000	\$28,500
UW-Whitewater	\$116,961		\$116,961	\$123,363
TOTAL	\$1,837,666	\$117,300	\$1,954,966	\$1,988,142

In addition, all institutions have received commitments for the private matching funds required for 1996-97 base funding except UW-La Crosse and UW-Whitewater. UW-La Crosse is implementing a comprehensive fund raising plan as part of its effort to celebrate the college's 25th Anniversary. UW-Whitewater is beginning its 1996-97 fund raising campaign and expects to meet or exceed its 1995-96 donation level. As required by statute, institutions will not spend GPR/Fee resources until private matching funds have been received.

I thank the Committee for its help in improving UW System Business Schools. The additional state resources, along with generous contributions from the private sector and reallocated resources of UW System institutions have helped promote quality business programs at UW System institutions. Please do not hesitate to call me or Senior Vice President David J. Ward at 262-3826 if you have additional questions on this matter.

cc: Members of the Joint Committee on Finance
Robert Lang, Legislative Fiscal Bureau
Dan Clancy, Legislative Fiscal Bureau
James Klauser, Department of Administration
Bob Hanle, Department of Administration
Marty Olle, Department of Administration
Chancellors
Vice Chancellors
Vice Presidents



The University of Wisconsin System

Vice President for Business and Finance
1752 Van Hise Hall
1220 Linden Drive
Madison, Wisconsin 53706
(608) 262-1311 FAX (608) 262-3985

DATE: July 12, 1996

TO: Senator Brian Burke
Representative Ben Brancel
Co-Chairs, Joint Committee on Finance

James Klauser, Secretary
Department of Administration

FROM: Raymond A. Marnocha *R. Marnocha*
Vice President for Business and Finance

RE: QUARTERLY POSITION REPORT, s. 16.505(2m)
(April 1, 1996 - June 1, 1996)

Under the provisions of s. 16.505(2m), the University of Wisconsin System (UWS) is reporting a net increase of 13.44 full-time equivalent (FTE) positions supported by nonfederal gifts and grants, and a net decrease of 41.74 FTE positions supported by federal contracts. The changes to authorization levels reflect adding new awards and deleting terminated awards. The June 1 report, not July 1, was used in the calculations because of reduced staffing levels during the summer session. As you know, filled and vacant position counts are not representative of the University's staffing levels during the months of June, July and August.

	Gifts and Grants	Federal Contracts	Total
April 1, 1996 Authorization:	2,152.96	3,298.61	5,451.57
Total Change:	13.44	(41.74)	(28.30)
June 1, 1996 Authorization	2,166.40	3,256.87	5,423.27

	Auxiliary & Operating Receipts	Federal Indirect Cost Reimbursement	Total
1995-96 Budget Authorization:	3,075.86	318.48	3,394.34
Total Change:	-	-	-
June 1, 1996 Authorization:	3,075.86	318.48	3,394.34

Enclosed are schedules that show authorization changes by institution as well as select award information. All positions added to staff new awards, or deleted from terminated awards are separately identified.

Enclosures

cc: President Lyall Legislative Reference Bureau Kent Hill
Vice Presidents Gail Riedasch Freda Harris
Martin Olle Deborah Durcan
Dan Clancy Bob Andersen

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University of Wisconsin System
 Quarterly Position Report – Gifts, Grants and Contracts
 s.16.505(2m), Wisconsin Statutes

Period Covered: April 1, 1996 – June 1, 1996

	GIFTS AND GRANTS			FEDERAL CONTRACTS		
	APRIL 1 1996	JUNE 1 1996	FTE CHANGE	APRIL 1 1996	JUNE 1 1996	FTE CHANGE
MADISON	1,844.06	1,855.66	11.60	2,704.94	2,664.77	-40.17
MILWAUKEE	59.52	58.47	-1.05	109.33	102.55	-6.78
EAU CLAIRE	7.80	8.80	1.00	28.01	27.86	-0.15
GREEN BAY	3.37	3.37	0.00	15.28	15.21	-0.07
LA CROSSE	17.63	18.28	0.65	27.58	27.08	-0.50
OSHKOSH	7.59	7.87	0.28	64.94	66.34	1.40
PARKSIDE	3.02	3.02	0.00	5.25	4.75	-0.50
PLATTEVILLE	2.67	2.67	0.00	8.23	8.23	0.00
RIVER FALLS	1.14	1.64	0.50	9.44	11.54	2.10
STEVENS POINT	15.84	15.79	-0.05	20.35	18.35	-2.00
STOUT	6.99	6.99	0.00	40.47	40.92	0.45
SUPERIOR	5.27	4.86	-0.41	12.70	13.33	0.63
WHITEWATER	3.48	3.98	0.50	20.53	19.65	-0.88
CENTERS	1.76	1.51	-0.25	18.63	16.98	-1.65
UNIVERSITY EXTENSION	172.49	172.24	-0.25	211.93	218.31	6.38
SYSTEM ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
SYSTEMWIDE	0.33	1.25	0.92	1.00	1.00	0.00
TOTAL	2,152.96	2,166.40	13.44	3,298.61	3,256.87	-41.74

University of Wisconsin System
 Quarterly Position Report – Auxiliary and Operating Receipts and Overhead
 s.16.505(2m), Wisconsin Statutes

Period Covered: 1995–96 Budget – June 1, 1996

	AUXILIARY AND OPERATING RECEIPTS			FEDERAL INDIRECT COST REIMBURSEMENT		
	1995-96 BUDGET	JUNE 1 1996	FTE CHANGE	1995-96 BUDGET	JUNE 1 1996	FTE CHANGE
MADISON	1,388.31	1,388.31	0.00	241.08	241.08	0.00
MILWAUKEE	294.89	294.89	0.00	31.75	31.75	0.00
EAU CLAIRE	132.96	132.96	0.00	0.81	0.81	0.00
GREEN BAY	61.39	61.39	0.00			
LA CROSSE	111.99	111.99	0.00	0.40	0.40	0.00
OSHKOSH	127.66	127.66	0.00	1.50	1.50	0.00
PARKSIDE	37.74	37.74	0.00	0.70	0.74	0.04
PLATTEVILLE	85.02	85.02	0.00			
RIVER FALLS	64.23	64.23	0.00	0.75	0.75	0.00
STEVENS POINT	149.09	149.09	0.00			
STOUT	173.15	173.15	0.00	6.48	6.48	0.00
SUPERIOR	37.65	37.65	0.00	6.52	6.52	0.00
WHITEWATER	152.50	152.50	0.00			
CENTERS	38.43	38.43	0.00	0.75	0.75	0.00
UNIVERSITY EXTENSION	224.63	224.63	0.00	5.00	5.00	0.00
SYSTEM ADMINISTRATION	6.20	6.20	0.00	11.90	11.90	0.00
SYSTEMWIDE	-9.98	-9.98	0.00	10.84	10.80	-0.04
TOTAL	3,075.86	3,075.86	0.00	318.48	318.48	0.00

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: April 1, 1996 - June 1, 1996

GIFTS & GRANTS

<u>UW INSTITUTION</u>	<u>AWARDING AGENCY</u>	<u>AWARD TITLE</u>	<u>FTE ADDITIONS/ DELETIONS</u>	<u>FUND NUMBER</u>	<u>AWARD AMOUNT</u>	<u>AWARD PERIOD</u>	
MADISON	General Electric Company	Tomotherapy Project	2.00	133-AG19	650,000	07/01/95-01/31/99	
	Retina Research Foundation	Molecular Genetic Studies of Retinal Degeneration in Drosophila	1.00	133-AG91	28,674	01/01/96-12/31/96	
	March of Dimes	Isolation and Analysis of Human Pigmentation Genes	1.00	133-AL98	66,248	04/01/96-03/31/97	
	Mitsubishi Electric America Foundation	The Family Village Project	1.00	133-AM03	50,000	01/01/96-12/31/96	
	Wisconsin Department of Natural Resources	Opportunities for Establishing Wildlife Habitat with Agricultural Practices	1.00	133-AN14	49,000	07/01/95-09/30/96	
	Multiple Donors	Spine Research	0.60	133-Y166	142,324	03/07/94-Open Award	
	Cytotherapeutics	Transgenic Mice for Neurobiological Research	1.00	133-Y661	57,600	07/01/94-Open Award	
	Electric Power Research Institute	Combustion Turbine Inlet Air Cooling	1.00	133-Y752	79,976	07/01/94-12/31/96	
	Bader Foundation	Informing the Welfare Debate	1.00	133-Z288	80,000	01/01/95-12/31/96	
	Wisconsin Potato Industry Board	Epidemiology and Control of Silver Scurf	1.00	133-Z677	17,500	07/01/95-Open Award	
	Mycogen Plant Sciences	Genetics of Plant Pathogens	1.00	133-Z764	30,000	03/23/95-Open Award	
	MADISON (Subtotal)			<u>11.60</u>			
	MILWAUKEE	UWM Foundation - P/C Bader Foundation	Urban Education Leadership Development Institute	(0.25)	133-AB64	190,000	01/01/96-12/31/96
		Gas Research Institute	The Role of Thermal Radiation in its Turbulence Interaction, NOX & SOOT Formations in Flames	(0.12)	133-X629	312,420	08/01/93-12/31/96
		Wisconsin Department of Administration	Study & Assessment of Alternative Fueled Fleet Operations in the State of Wisconsin	(0.68)	133-R414	125,000	02/05/96-01/31/97
MILWAUKEE (Subtotal)			<u>(1.05)</u>				
EAU CLAIRE	UWEC Foundation	---	1.00	133-01-693	Not Spec	Not Spec	
	EAU CLAIRE (Subtotal)		<u>1.00</u>				
LA CROSSE	Fundraising	Archaeology Ctr	0.65	133	--	07/95-06/96	
	LA CROSSE (Subtotal)		<u>0.65</u>				

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: April 1, 1996 - June 1, 1996

GIFTS & GRANTS

<u>LW INSTITUTION</u>	<u>AWARDING AGENCY</u>	<u>AWARD TITLE</u>	<u>FTE ADDITIONS/ DELETIONS</u>	<u>FUND NUMBER</u>	<u>AWARD AMOUNT</u>	<u>AWARD PERIOD</u>
OSHKOSH	Various	Center for Economic Education	0.01	133	19,750	07/01/95-06/30/96
	Dept of Public Instruction	Development of State Portfolios	(0.20)	133	40,000	07/01/95-06/30/96
	UW-O Foundation	Project Success	0.47	133	28,500	07/01/95-06/30/96
OSHKOSH (Subtotal)		<u>0.28</u>				
RIVER FALLS	Kellogg Foundation	Cooperatives Development Initiatives	0.50	133	298,738	08/01/94-07/31/98
RIVER FALLS (Subtotal)			<u>0.50</u>			
STEVENS POINT	WI Environmental Education Board	The WI Environmental Educ. Resource Directory	(0.05)	133	15,280	07/01/95-12/31/96
STEVENS POINT (Subtotal)			<u>(0.05)</u>			
SUPERIOR	Wisconsin DNR	Wisconsin Lake Superior Waterwatch Program	(0.20)	133-5-02	69,710	10/01/95-09/01/96
	GLIFWC	Analyze Walleye Filets for Mercury Content	0.39	133-30	39,000	03/01/96-Open
	Wisc. DNR	Macroinvertebrate Colonization of Artificial	(0.68)	133-28	15,000	04/27/95-Open
	MMCD	Possible Effects of the Mosquito Control Agent "Bacillus Thuringiensis" var. "israelensis" on Chironomids: A Concentration-Response Study	(0.10)	133-25	45,370	04/01/95-07/20/96
	GLIFWC	Potential Ecosystem Impacts from the Sulfide Mining Process	0.18	133-27	12,300	05/15/95-06/30/96
SUPERIOR (Subtotal)			<u>(0.41)</u>			
WHITEWATER	Wisconsin Dept of Development	Wistap	0.50	133	21,755	07/01/95-06/30/96
WHITEWATER (Subtotal)			<u>0.50</u>			
CENTERS	CESA #9	High School Outreach - English	(0.20)	133-AD46	6,022	09/05/95-12/23/95
	Youth for Understanding	English Language Program	(0.23)	133-AJ03	30,275	01/09/96-05/21/96
	CESA 10	Math/English Courses	0.33	133-AM55	7,562	01/01/96-05/20/96
	Stratford School District	High School Outreach - English	0.20	133-AM79	4,522	01/01/96-06/30/96
	Multiple Donors	Dean's Discretionary Fund	(0.33)	133-Q208	0	-
	Alexander Foundation	Minority Advancement Position	(0.02)	133-Z340	7,913	02/01/95-Open
CENTERS (Subtotal)			<u>(0.25)</u>			

UNIVERSITY OF WISCONSIN SYSTEM
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s. 16.505(2m), Wisconsin Statutes

Period Covered: April 1, 1996 - June 1, 1996

GIFTS & GRANTS

<u>LW INSTITUTION</u>	<u>AWARDING AGENCY</u>	<u>AWARD TITLE</u>	<u>FTE ADDITIONS/ DELETIONS</u>	<u>FUND NUMBER</u>	<u>AWARD AMOUNT</u>	<u>AWARD PERIOD</u>	
EXTENSION	Wisc Ctr for Mfg. & Productivity, Inc.	Statewide Technology	0.45	133-AE12	73,579	07/10/95-01/31/96	
	Wisconsin County Government	Support of County Agents	(1.37)	133-Var.	-	07/01/95-06/30/96	
	Great Lakes Protection Fund	Pollution Prev Training Videos	0.08	133-Z249	95,000	07/01/95-01/02/97	
	Wisc Dept of Natural Resources	Groundwater Monitor Network	0.06	133-AB22	9,450	07/01/95-06/30/96	
	Wisc Dept of Development	Pollution Prev.	0.33	133-AD75	75,000	07/25/95-06/30/96	
	Wisc Public Radio Assoc	Programming Support	(0.07)	133-Z876	882,989	07/01/95-06/30/96	
	Friends of WHA-TV, Inc.	FY96 Block Grant	0.55	133-Z659	750,000	07/01/95-09/30/96	
	Multiple Donors	Program Underwriting	(0.28)	133-Z868	241,397	Indefinite	
	EXTENSION (Subtotal)						
				<u>(0.25)</u>			
SYSTEMWIDE	Wisconsin Recycling Market Development Board	Solid Waste Recovery Research Program	0.92	133-Z539	817,550	07/01/96-06/30/97	
SYSTEMWIDE (Subtotal)			<u>0.92</u>				
GRAND TOTAL			<u>13.44</u>				

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: April 1, 1996 - June 1, 1996

FEDERAL CONTRACTS

<u>UW INSTITUTION</u>	<u>AWARDING AGENCY</u>	<u>AWARD TITLE</u>	<u>FTE ADDITIONS/ DELETIONS</u>	<u>FUND NUMBER</u>	<u>AWARD AMOUNT</u>	<u>AWARD PERIOD</u>
MADISON	DHHS, PHS, National Institutes of Health	Studies on the Halogenated Aromatic Hydrocarbons	(2.25)	144-CC27	1,456,675	04/01/91-03/31/96
	DHHS, PHS, National Institutes of Health	Estrogen Regulation of Growth and Function	(2.20)	144-CC55	1,033,124	04/01/91-03/31/96
	National Science Foundation	Organometallic Reaction Mechanisms	(2.14)	144-CD15	870,800	05/01/91-04/30/96
	DHHS, PHS, National Institutes of Health	Determination of the Complete Sequence of E.Coli	(10.00)	144-CM52	8,052,571	09/16/91-03/31/96
	Education, Dept. of	Multifunctional Resource Center for Bilingual Education	(4.91)	144-DD66	1,573,303	09/01/92-09/30/96
	DOD, Army	Learning to Suppress Competing Information and Enhance Relevant Information	(2.48)	144-EE02	196,172	04/15/94-04/14/96
	Education, Dept. of	Relationships Among Verbal Interactions in Consultation and Consultation Treatment Outcomes	(2.00)	144-EJ70	99,064	09/01/94-08/31/96
	DOD, Army	Deposition of Nitride Coatings Using Plasma Surface Modification Technology	(3.84)	144-EL07	372,270	09/01/94-04/30/97
	DHHS, Health Care Financing Administration	Effects of Information and Consumer Knowledge on Choice of Health Plans	(2.45)	144-EQ13	346,998	09/27/94-06/30/96
	DHHS, PHS, National Institutes of Health	Biocatalytic Methods in Organic Synthesis	(3.50)	144-EU79	364,298	04/01/95-03/31/97
	Wisconsin Department of Health and Social Services	Capacity Building - Statewide Public Health Needs Assessment	(1.95)	144-EZ33	150,000	04/01/95-03/31/96
	Milwaukee County Human Services Department	Evaluation of Milwaukee's System Improvement Plan	(2.45)	144-FG09	76,178	01/01/95-03/31/96
MADISON (Subtotal)			(40.17)			
MILWAUKEE	Wisconsin Division of Vocational Rehabilitation	Deaf/Hard of Hearing Support Services Program - Disabled Student Services	(1.53)	144-BX23	683,098	10/01/90-09/30/99
	Department of Education	Student Support Services Project	(0.26)	144-FB37	207,646	09/01/95-08/31/96
	Wisconsin Division of Vocational Rehabilitation	SAC Plus	(0.59)	144-FF39	113,850	09/30/95-09/29/96
	National Science Foundation	Genetic Studies of Cytophaga Johnsonae Gliding Motility	(0.45)	144-EY32	204,750	08/01/95-05/31/97
	National Endowment for the Humanities	Seminar in Performance Theory: Modern Drama & Postmodern Theater	(0.23)	144-FG47	108,603	10/01/95-09/30/96

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: April 1, 1996 - June 1, 1996

FEDERAL CONTRACTS

<u>UW INSTITUTION</u>	<u>AWARDING AGENCY</u>	<u>AWARD TITLE</u>	<u>FTE ADDITIONS/ DELETIONS</u>	<u>FUND NUMBER</u>	<u>AWARD AMOUNT</u>	<u>AWARD PERIOD</u>
MILWAUKEE (Continued)	National Science Foundation	Assembly of the Bacteriophage T4 DNA Replication Sliding Clamp: A Functional Analysis of Protein-Protein Subassemblies	(0.41)	144-FA69	142,000	07/15/95-06/30/97
	Department of Energy	An Investigation of Molybdenum & Molybdenum-Oxide Catalysed Hydrocarbon Formation Reactions	(0.78)	144-DB02	403,052	08/01/92-07/31/96
	DHHS, PHS, National Institutes of Health	Pain Intervention for Children with Sickle Cell Disease	(0.53)	144-EX84	315,102	05/01/95-04/30/97
	Project Action	Midwest Regional Distribution Center	(1.00)	144-ET89	91,927	04/17/95-06/30/96
	Dept. of Housing & Urban Development	Community Outreach Partnership Center - Job Creation/Training Skills Outreach	(1.00)	144-FG71	100,409	10/01/95-09/30/97
MILWAUKEE (Subtotal)			<u>(6.78)</u>			
EAU CLAIRE	NSF	NSF PRISM 93-97	(0.25)	144-02-1806	178,692	09/01/93-02/28/97
EAU CLAIRE (Subtotal)	ED	IKE - Math Ed Model Tchrg	0.10	144-02-1877	42,277	05/01/95-07/31/96
			<u>(0.15)</u>			
GREEN BAY	UW Sea Grant Institute	An Assessment of the Overland Dispersal of Zebra Mussels...Lakes	0.50	144-EH31	101,935	08/94-08/97
	UW Sea Grant Institute	Green Bay Field Office	(0.25)	144-EU39	32,727	09/95-08/96
	UW Sea Grant Institute	Citizen Volunteers for Inland Monitoring	(0.30)	144-EU63	31,557	09/95-09/96
	U.S. Department of Human Services	Long Term Child Welfare Training	(0.21)	144-FF29	151,679	09/95-08/96
	U.S. Department of Education	School to Work Program	0.18	144-FK19	161,350	10/95-09/96
	U.S. Department of Education	Upward Bound Program-Regional Center for Math and Science	0.36	144-FJ24	236,802	10/95-09/96
	U.S. Department of Education	Student Support Services	(0.22)	144-FD90	235,851	09/95-09/96
	Environmental Protection Agency	The Minnesota Project	(0.13)	144-EZ65	5,901	05/95-12/95
			<u>(0.07)</u>			
GREEN BAY (Subtotal)			<u>(0.50)</u>	144	63,000	07/95-07/96
LA CROSSE	Interior	Nebraska Study	(0.50)			
LA CROSSE (Subtotal)			<u>(0.50)</u>			
OSHKOSH	HHS	Family Works	0.11	144	287,148	03/01/96-10/31/96
	HHS	Regional Training	1.00	144	841,417	07/01/95-06/30/96
	D.H.E.W.	Headstart 29th Grant	(0.91)	144	2,380,339	07/01/95-06/30/96

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OSHKOSH (Continued)	Dept of Education	National Writing Project	0.20	144	17,000	07/01/95-06/30/96
OSHKOSH (Subtotal)	Dept of Education	Student Support	1.00	144	238,512	09/01/95-08/31/96
			<u>1.40</u>			
PARKSIDE	Department of Education	Student Support Services Program	(0.50)	144-FF18	178,846	09/01/95-08/31/96
PARKSIDE (Subtotal)			<u>(0.50)</u>			
RIVER FALLS	N.E.H.	Cinematic Representations of America's Ethnic Minorities	1.63	144	130,000	01/01/96-07/01/97
	Dept. of Education	Upper Wisconsin Focused Staff Development Experience	0.47	144	17,053	03/01/96-12/31/96
RIVER FALLS (Subtotal)			<u>2.10</u>			
STEVENS POINT	National Fish & Wildlife Foundation	Optimizing a Monitoring Scheme for the Karner Blue Butterfly in WI	(1.00)	144	45,000	06/01/95-05/31/96
	U.S. Environmental Protection Agency	A Tribal Community/University Environmental Justice Partnership in WI	(1.00)	144	300,000	09/01/95-08/31/96
STEVENS POINT (Subtotal)			<u>(2.00)</u>			
STOUT	USDA/Extension	MTT Program/Co-op Extension	0.45	144	149,960	05/01/96-04/03/97
STOUT (Subtotal)			<u>0.45</u>			
SUPERIOR	EPA	Littoral Enclosure Studies of Noniphend and Trifluralin: Gate, Effects and Uncertainty of Productive Techniques, Yr 3	0.78	144-95	143,600	05/17/95-05/16/96
	EPA	Evaluation of Equilibrium Partitioning Theory-Based Sediment Quality Criteria	(0.15)	144-89	287,731	10/01/94-09/30/96
SUPERIOR (Subtotal)			<u>0.63</u>			
WHITEWATER	U.S. Depts of Defense, Energy, Commerce, Transportation and National Science Fdn & NASA	TAP-IN	(0.50)	144	90,000	05/01/94-04/30/96

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WHITEWATER (Continued)	US Dept Health & Human Services - Nat'l Institute of Mental Health	NIMH - Neural Substrate	(0.38)	144	112,500	09/30/95-08/31/96
WHITEWATER (Subtotal)			<u>(0.88)</u>			
CENTERS	DOE Youth for Understanding International Exchange DOE via UW-Eau Claire	Student Support Services Community College Program Educational Opportunity Center	(1.41) (0.21)	144-FD91 144-FG43	331,431 60,342	09/01/95-08/31/96 07/16/95-06/30/96
CENTERS (Subtotal)			<u>(0.03)</u> <u>(1.65)</u>	144-FJ40	50,448	09/01/95-08/31/96
EXTENSION	Wisconsin Humanities Comm (NEH) US Small Business Admin Dept of Housing & Urban Dev (HUD) US Small Business Admin Racine Co. DHS/DHHS Wisc Dept of Natural Resources (EPA) Univ of Illinois (EPA) UW-Stout/Comm (NIST) Wisc Dept of Natural Resources (EPA) Wisc DHSS/USDA Wisc DHSS/DHHS SSA DHHS/PHS/SAMHSA US Dept of Agriculture Wisc Dept of Natural Resources (EPA) Wisc DOA/Comm City of Milwaukee (HUD) EPA EPA	Support Humanities Proj. Small business Dev. Ctr SBDC Distance Educ. Proj. Bldg Capacity Multi Media Pollution Family Resource Coop. Wisc Great Printer ETI-Virtual Nat. Res. Ctr. NWMOC Env Services Pollution Prevention Family Nutrition Prog. Tech. Assist. to Family Pres Tribes Youth Futures Coalition Rural WI Smith Lever Program Groundwater Model Latvia TIAP Eval. Hillside Terrace Pollution Prev Education Pollution Prev Education	(0.01) 0.75 (1.00) (0.47) 0.50 0.03 0.16 0.41 (0.23) 3.84 (0.36) 2.00 0.80 0.46 (0.75) 0.08 0.08 0.09 6.38	144-DF27 144-FK90 144-DY93 144-EY18 144-FN14 144-FJ28 144-EJ32 144-FN09 144-ES58 144-FC32 144-FK68 144-FH84 143-Var 144-FP63 144-ES75 144-EH99 144-EN45 144-FH13	513,699 1,482,497 1,000,000 190,728 26,000 20,000 85,750 43,617 63,000 2,695,016 50,000 246,146 -- 15,000 232,431 335,000 142,028 50,000	11/01/92-10/31/97 01/01/96-12/31/96 10/01/93-03/31/96 11/15/94-09/30/96 03/01/96-12/31/96 10/31/95-09/30/96 07/17/95-06/16/96 09/01/95-08/31/96 10/01/94-09/30/96 10/01/95-09/30/96 10/15/95-09/30/96 09/30/95-09/29/96 10/01/95-09/30/96 05/14/96-06/30/96 01/01/95-04/15/96 07/01/94-06/30/99 10/01/94-01/01/97 10/01/95-09/30/96
EXTENSION (Subtotal)			<u>6.38</u>			
GRAND TOTAL			<u>(41.74)</u>			



The University of Wisconsin System

Vice President for Business and Finance

1752 Van Hise Hall
1220 Linden Drive
Madison, Wisconsin 53706
(608) 262-1311 FAX (608) 262-3985

July 18, 1996

Governor Tommy G. Thompson
State Capitol - 115 East
Post Office Box 7863
Madison, WI 53707

Dear Governor Thompson:

Section 16.54(8r)(b) FEDERAL CONTRACTS of the Wisconsin Statutes requires the University of Wisconsin System to report quarterly to the Governor and the co-chairpersons of the Joint Committee on Finance the date, amount and purpose of federal moneys accepted by the Board of Regents during the preceding quarter.

Enclosed are the summary reports for awards accepted for the fourth quarter of 1995-96 by the Board of Regents. Federal awards received for the period totalled \$83,059,564. Year-to-date figures are down by \$43.7 million. This represents a 9% decrease over fiscal year 1994-95. We expect that due to the timing of funding releases some of the decrease is short-term.

Sincerely,

Raymond A. Marnocha
Vice President

Enclosures

cc: Senator Brian Burke
Representative Ben Brancel
President Lyall
Vice Presidents
Secretary Klauser
Daniel Clancy
Marty Olle

ESO122

JULY 12, 1996
 FEDERAL GRANTS AND CONTRACTS SUMMARY
 ITEMS PROCESSED 05-18-96 THROUGH 06-21-96

	EXTENSION	INSTRUCTION	LIBRARIES	MISC.	PHY. PLANT	RESEARCH	STUDENT AID	UNRES.	TOTAL
CNTL ADM/UNIV WIDE	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
CENTER SYSTEM	-0-	-0-	-0-	242,861	-0-	67,000	34,948	-0-	344,809
EAU CLAIRE	164,250	12,311	-0-	-0-	-0-	31,506	45,807	-0-	253,874
EXTENSION	486,972	-0-	-0-	-0-	-0-	-0-	-0-	-0-	486,972
GREEN BAY	-0-	234,300	-0-	1,875	-0-	36,471	5,940	-0-	278,586
LA CROSSE	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
MADISON	1,314,381	2,381,990	-0-	526,841	-0-	26,610,255	(14,732)	-0-	30,818,734
MILWAUKEE	47,812	218,810	-0-	42,200	-0-	1,211,072	80,572	-0-	1,600,466
OSHKOSH	-0-	2,283,708	-0-	-0-	-0-	-0-	-0-	-0-	2,283,708
PARKSIDE	-0-	-0-	-0-	78,000	-0-	102,700	(60,540)	-0-	120,160
PLATTEVILLE	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
RIVER FALLS	-0-	-0-	-0-	-0-	-0-	2,696	-0-	-0-	2,696
STEVENS POINT	24,500	-0-	-0-	321,170	-0-	12,300	-0-	-0-	357,970
STOUT	174,960	-0-	-0-	-0-	-0-	-0-	23,932	-0-	198,892
SUPERIOR	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
WHITEWATER	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
JUL 1996 FEDERAL TOTAL	2,212,875	5,131,119	-0-	1,212,947	-0-	28,074,000	115,927	-0-	36,746,867

ES0122

JUNE 7, 1996
 FEDERAL GRANTS AND CONTRACTS SUMMARY
 ITEMS PROCESSED 04-20-96 THROUGH 05-17-96

	EXTENSION	INSTRUCTION	LIBRARIES	MISC.	PHY. PLANT	RESEARCH	STUDENT AID	UNRES.	TOTAL
CNTL ADM/UNIV WIDE	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
CENTER SYSTEM	-0-	-0-	-0-	-0-	-0-	-0-	198,231	-0-	198,231
EAU CLAIRE	28,311	190,000	-0-	-0-	-0-	32,339	-0-	-0-	250,650
EXTENSION	76,940	-0-	-0-	-0-	-0-	-0-	-0-	-0-	76,940
GREEN BAY	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
LA CROSSE	-0-	-0-	-0-	-0-	-0-	1,357	-0-	-0-	1,357
MADISON	76,023	590,829	-0-	703,866	-0-	25,683,017	2,000	-0-	27,055,735
MILWAUKEE	-0-	-0-	-0-	-0-	-0-	470,728	-0-	-0-	470,728
OSHKOSH	-0-	-0-	-0-	-0-	-0-	190,466	-0-	-0-	190,466
PARKSIDE	-0-	-0-	-0-	-0-	-0-	15,644	71,198	-0-	86,842
PLATTEVILLE	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
RIVER FALLS	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
STEVENS POINT	2,900	-0-	-0-	-0-	-0-	-0-	11,535	-0-	14,435
STOUT	599,587	-0-	-0-	-0-	-0-	500	(24,022)	-0-	576,065
SUPERIOR	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
WHITEWATER	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
JUN 1996 FEDERAL TOTAL	783,361	780,829	-0-	703,866	-0-	26,394,051	258,942	-0-	28,921,049

ES0122

MAY 10, 1996
 FEDERAL GRANTS AND CONTRACTS SUMMARY
 ITEMS PROCESSED 03-23-96 THROUGH 04-19-96

	EXTENSION	INSTRUCTION	LIBRARIES	MISC.	PHY. PLANT	RESEARCH	STUDENT AID	UNRES.	TOTAL
CNTL ADM/UNIV WIDE	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
CENTER SYSTEM	-0-	124,080	-0-	-0-	-0-	3,671	4,700	-0-	132,451
EAU CLAIRE	-0-	135,759	-0-	-0-	-0-	25,000	-0-	-0-	160,759
EXTENSION	54,389	-0-	-0-	-0-	-0-	-0-	-0-	-0-	54,389
GREEN BAY	8,000	-0-	-0-	-0-	-0-	93,284	-0-	-0-	101,284
LA CROSSE	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
MADISON	95,000	249,563	-0-	147,381	-0-	15,023,362	18,600	-0-	15,533,905
MILWAUKEE	-0-	194,684	-0-	1,500	-0-	647,361	-0-	-0-	843,545
OSHKOSH	-0-	14,000	-0-	-0-	-0-	-0-	-0-	-0-	14,000
PARKSIDE	-0-	17,268	-0-	-0-	-0-	-0-	-0-	-0-	17,268
PLATTEVILLE	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
RIVER FALLS	-0-	-0-	-0-	1,000	-0-	199,649	-0-	-0-	200,649
STEVENS POINT	146,562	18,490	-0-	-0-	-0-	51,439	88,771	-0-	305,262
STOUT	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
SUPERIOR	-0-	-0-	-0-	-0-	-0-	-0-	28,256	-0-	28,256
WHITEWATER	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
MAY 1996 FEDERAL TOTAL	303,951	753,844	-0-	149,881	-0-	16,043,766	140,327	-0-	17,391,768



The University of Wisconsin System

Vice President for University Relations
1708 Van Hise Hall, 1220 Linden Drive
Madison, Wisconsin 53706
(608) 262-0766 FAX (608) 262-3985

August 23, 1996

TO: **Senator Brian Burke**, Co-Chair of Joint Finance
Representative Ben Brancel, Co-Chair of Joint Finance

FROM: David W. Olien *David W. Olien*

RE: President Lyall's Remarks to the Board of Regents

Attached for your information are President Lyall's remarks made this morning presenting the UW System biennial budget proposal to the Board of Regents.

Attachment

cc: President Lyall

UW SYSTEM BIENNIAL OPERATING BUDGET: 1997-99

Remarks by President Katharine Lyall UW System Board of Regents Friday, August 23, 1996

Introduction: A Student-Oriented Budget

Preparation of the UW System biennial operating budget is an enormous task, as you know, but I think of it as a challenge, not a chore!

It challenges all of us to rethink and to reaffirm our highest priorities and, sometimes, to reset our compass and steer a fresh course. This budget does both. It puts our money where our dreams are.

Priority number one remains, as always, the teaching of our students. I am pleased to report that this is a student-oriented budget, one that strives to meet the needs of today's students by investing in today's technology, and by improving advising and career planning services.

Most of the tools we seek for our students and staff already exist. It's time we put those tools in the hands of the people who need them.

The result of this investment, I believe, will be a new generation of students (and faculty) who are undaunted by computers; a generation that uses the Internet as easily as we now use library cards; and a generation that will think of the boundaries of the classroom as the boundaries of our imaginations.

A Lifelong Partnership With Wisconsin

We are entering a critical moment in the history of the state and the UW System. Fortunately, our budget request is made at a time when Wisconsin's economy is robust, when unemployment is exceptionally low, when personal income is increasing, and when annual growth in tax revenue exceeds 5%. In this environment, our request for a 3% budget increase over two years is both urgent and reasonable.

We recognize that the state must also maintain its commitment to provide two-thirds of the cost of school aids, and will face other needs (such as Medicaid, corrections and welfare reform) that compete for the attention of the policy makers who will ultimately decide the shape of the future.

It is auspicious that, during the coming biennium, we will celebrate the 150th anniversary of statehood as well as the 150th anniversary of public higher education in Wisconsin. That century-and-a-half has witnessed a remarkably successful partnership between the state and its university system, a partnership that has had a dramatic impact on making Wisconsin what it is today.

I am proud to say that this University has been instrumental in building the robust economy I just described, and is one of the reasons why the state enjoys a quality of life that is among the highest in the world.

As we approach our mutual 150th anniversaries, I know that the university and this state share more than just a name. We also share a common purpose: to change and improve the lives of everyone we serve, wherever they happen to be, throughout Wisconsin. This budget re-emphasizes that historic partnership, as we seek to enhance already strong academic programs while preserving access to our institutions at affordable tuition levels.

A Budget That Looks to the Future

To do this, we will use new technologies in traditional classrooms and in our programs of distance education. This budget would make Wisconsin a national leader in the effective use of technology, both on our own campuses and as we build "seamless" partnerships with K-12 schools across the state.

In the process, this budget seeks to implement recommendations of the Board of Regents' *Study of the UW System in the 21st Century*. Students, faculty, staff, Regents and members of the public who participated in the Study focused our attention on the need to maintain access, quality and affordability. They also identified the investments we need to make in order to achieve these goals.

However, as you know, the UW System will end the current biennium with a permanent reduction of \$33 million in state support, as well as 527 fewer faculty and staff. That is why it is essential that the state fund costs-to-continue and, as its share of this partnership, also maintain our base, fund these modest new initiatives, and provide a market-based pay plan for faculty and staff.

Our Pledge: Serve More Students and Serve Them Better

For our part, we pledge to serve more students and to serve them better. In this budget, we are seeking essential, targeted investments that will:

- help students plan their academic programs and careers more efficiently,
- stretch the reach and effectiveness of our remaining, very valuable faculty and staff, and
- knit the UW System more closely to the K-12 schools and the public libraries.

In short, this budget asks for a renewed partnership with the state, one that will:

- help students learn in new and different ways,
- enable them to complete their studies promptly,
- maintain the integrity of a college degree, and
- ensure the affordability of college opportunity.

There is no shortage of students seeking such an opportunity. Last week, a national report ranked Wisconsin as the number one state in the nation in terms of its ACT scores. This shows me that there are many young people who are working hard (whether it's in

Milwaukee, Tomah or New Richmond) to earn the right to a high-quality college education, one that will prepare them to contribute fully to the Wisconsin they will one day inherit.

I am pleased to say that this budget proposal preserves access to the UW System for 4,000 additional qualified students who will be seeking admission, provided the state fully funds our costs-to-continue and offers a compensation package that is competitive with peer institutions. We will not seek additional state dollars to fund access for these 4,000 students, but will be accommodating them through productivity increases and base reallocations. That is our pledge.

Major Initiatives: Technology and BadgerNet

This budget proposes modest increases in GPR funding for new initiatives of 3% over the biennium. It applies available new learning technologies to update and improve the quality of educational programs, and continues the streamlining of our administration. The UW System is the low-cost provider of quality higher education among our peers. Compared to the national average, we currently spend 20% less per undergraduate on instruction-related expenses, and 33% less on administration. We are one of the most efficiently run universities in the nation. This budget request will continue and enhance these efficiencies.

Our request contains six major initiatives. In the spirit of partnership, these initiatives match requested GPR increases with base reallocations and private sector contributions.

Our first initiative, as I've already indicated, is instructional technology and distance education. We are requesting \$31.7 million in GPR/fees and application fee increases for these purposes, and for a new Regents' Incentive Fund that will support innovative responses to the demands of students and other clients. Institutions will contribute an annual matching base investment of \$6 million in these areas, reflecting the importance of this initiative.

We have already begun this effort. The investments proposed in this budget will provide access to the university wherever there is a fiber optic connection or satellite downlink, in homes, K-12 schools, libraries and workplaces throughout Wisconsin.

There is a sense of urgency in this request. We have made significant advances in recent years in providing greater computer access for students, thanks to a special student fee assessed for this purpose. But that alone is not enough. We should not expect the students to pay the entire bill for this essential infrastructure.

Our instructional technology/distance education request seeks support for new curricula, upgraded campus computer networks, site support for distance education, and a World Wide Web-based Student Information System to serve the needs of current and prospective students. It also asks for funding to place all of our campuses on the state's new fiber telecommunications network for voice, video and data traffic, which is (appropriately enough!) called "BadgerNet."

Achieving this goal will require an investment in infrastructure, equipment and training, all of which will help us prepare students for the high-tech workplace they will encounter when they graduate.

Investments We Must Make

In addition to meeting the needs of our students, our initiatives respond enthusiastically to Governor Thompson's challenge, in this year's State of the State Address, to extend the university's assets statewide through instructional technology, K-12 access to library materials, on-line admissions applications, and computer-assisted distance education.

I cannot stress the urgency of these investments strongly enough. More than half of our faculty's computers are a generation or more old on the cyberspace family tree! Twenty percent of our faculty and staff still do not have e-mail, which could enable their students to communicate with them inside and outside of office hours. One third do not have access to the World Wide Web, an essential medium for research, reference and the sharing of ideas. Only a fraction of our faculty (about 13%) have computers that enable them to make multimedia presentations in the classroom.

Ironically, a growing percentage of this fall's freshman class has all of these tools and more on their home computers. Many incoming students have grown up with Macintosh, Windows, hypertext connections and, yes, Nintendo games. They are arriving at our institutions with new learning styles and are ready for more. It is abundantly clear that, in instructional technology, we have some catching up to do.

Other Initiatives: Advising, Physical Therapy

Technology isn't everything, of course. It is people who still make the difference, as teachers and as advisers. That's why another high priority for 1997-99 is to improve student success through better academic advising and career planning. Students across the state told us this very clearly during the "21st Century Study" hearings.

These improvements are also important as we implement four-year graduation contracts and a reduction in average credits-to-degree. Better advising and planning can help students minimize their cost and maximize their academic and career success.

Our budget proposal seeks \$4 million in GPR and fees to add advisers at the campuses and to update the training of existing advisers. This initiative would expand pre-college advising, improve general education and transfer advising, and start career advising with freshmen and sophomores, instead of waiting until the senior year.

We're asking students to help us in this effort, too, by participating in a task force that will work this fall to identify "best practices" in advising that can be applied throughout the UW System.

Another budget priority seeks \$2.25 million in GPR and fees to increase the number of graduates from our physical therapy and occupational therapy programs at UW-La Crosse and UW-Milwaukee. This responds to a task force report that identified a statewide shortage of these skills, which are urgently needed in order to help injured workers return to work sooner and help our growing number of elderly citizens remain self-sufficient and in their own homes longer.

Diversity, Student Aid and Affordability

This budget also continues our decades-long commitment to diversity by seeking \$2.15 million in state funding for the Lawton Undergraduate Minority Retention Grant program and the Advanced Opportunity Program. These funds would cover tuition increases and enable us to make more new awards, thus reducing the financial aid burden for minority and disadvantaged students.

A separate budget request seeks \$450,000 to provide minority and disadvantaged youth with a year-round follow-up to existing pre-college programs that are now offered in the summer at all of our campuses. We know that these pre-college programs result in a clear and measurable increase in the number of these students who go on to higher education. Maintaining advising and other contacts with these students throughout the school year will enhance their chances for college entrance and success.

Finally, a separate resolution urges increases in GPR-funded financial aid that match tuition increases and which reflect the growing number of aid-eligible students. The uncertainty of federal support for student financial aid, and the increasing student reliance on loans, makes this request even more timely and imperative.

Last year, the average debt of a UW graduating senior increased by \$1,600, more than in the previous three years combined. One half of all UW students graduate with a student loan to repay.

Preserving affordability is a major goal of the "21st Century Study." This budget does that, by proposing a state investment that keeps tuition increases moderate and resident UW System tuition among the lowest in the country.

Moderate Tuition Increases

Using the traditional 65/35% state-student funding formula, our budget initiatives would increase tuition by an average of 3.2% each year, exclusive of compensation. The tuition share of any increase in compensation will add roughly 0.7% for every 1.0% increase in compensation.

As usual, our compensation request will be presented to the Board of Regents in November for submission to the Secretary of Employment Relations. I anticipate that we will need to seek an increase for our faculty and academic staff that is somewhat above the overall state pay plan, since our 1995-97 increases of 1% and 2% were well below the market.

The costs-to-continue portion of the budget is straightforward, as outlined in your materials. These numbers are based on DOA instructions, and cover full funding of our current pay plan and benefits.

In summary, we are seeking an average, annual, overall GPR increase of 2.1%. This is well below the 5% projected increase in state revenues.

Of the total proposed budget increase for the next biennium, it is important to note that only 17% would come from GPR. Tuition and fees would provide 16%, and two thirds, or more than \$200 million, would be raised or earned in non-tax dollars by the UW System institutions themselves.

Summary: Decisions About Choices

The budget deals with more than just money. We are also recommending a number of changes in statutory language. Taken together, these changes would increase the management flexibility of the UW System, enabling us to move more quickly in making changes that better serve the needs of the state.

It is ironic that, while we have the lowest administrative costs among our peers nationwide, we still have one of the highest levels of state regulation and reporting requirements. Most comparable institutions can spend tuition dollars as received, without further appropriation. Most comparable institutions operate their own unclassified personnel systems. Most do not have separate constraints on continuing education revenues and positions, and no other institution in the Big Ten has position control. These are examples of 20th century management tools that need to change as we enter the 21st century.

The UW System has cut its already low administrative costs significantly during the 1995-97 biennium. Our proposed changes in statutory language would do much to help us manage the impact of those cuts, and position the UW System to adopt "best practices" from around the nation. We intend to work with the Governor and the Legislature to make these changes in a way that maintains our accountability for outcomes and results.

I am grateful to the Regents for the work you have put into the development of these initiatives, beginning, not insignificantly (for the enormous amount of time you spent), during the process of the "21st Century Study." I am also grateful to Vice President Ray Marnocha and Associate Vice President Kathi Sell for the effort they and their staffs put into the creation of the documents you see before you.

A budget is ultimately a decision we make about the choices we face and the directions we wish to go. Within the limits of what is possible, desirable and prudent, we have chosen:

- to invest in technology,
- to focus on instruction as our highest priority,
- to enhance the success of our students and society,
- to maintain access and affordability, and
- to seek the management flexibility that will help make all the rest possible.

The choices outlined in this budget are good ones; good for our students, good for our institutions, and good for our state. As you make your decisions and deliberations this morning, I urge you to remember all three. We all share in the cost, we all share in the risk, and we all share in the progress that results when freshmen are transformed into graduates and successful citizens.

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