



**TOMMY G. THOMPSON**

**Governor  
State of Wisconsin**

January 9, 1997

The Honorable Brian Burke, Co-Chair  
The Honorable Ben Brancel, Co-Chair  
Members, Joint Committee on Finance  
119 Martin Luther King, Jr. Blvd.  
P.O. Box 7882  
Madison, WI 53707-7882

Dear Senator Burke, Representative Brancel and Members:

Attached are the signed minutes of the December 16, 1996 sec. 13.10, Stats., meeting.

Pursuant to sec. 13.10(4), Stats., I am objecting to the Committee's action under Item XII of the minutes.

Regarding Item XII, the Joint Committee on Finance provided supplemental PR funding in 1996-97, to complete the initial implementation of the District Attorney network, of (a) \$24,400 PR for personal computer inventory; (b) \$43,200 PR for printers; (c) \$106,500 PR for user training; and (d) \$31,400 PR for circuit court automation program (CCAP) support costs. In addition, the Committee provided the Bureau of Justice Information Systems (BJIS) supplemental funding in 1996-97 of: (a) \$100,000 PR for a study of integrated justice information systems; and (b) \$83,200 PR for a study of a case management system for the District Attorneys and the State Public Defender. Finally, the Committee reduced funding in the Department of Administration's (DOA) Division of Buildings and Police Services by \$71,700 PR in 1997-97 and deleted 3.0 PR positions. The DOA's request included 3.0 PR positions for BJIS operations, which were in effect a transfer from DOA's Division of Buildings and Police Services of \$71,700 PR in 1996-97 and 3.0 PR positions. Since the Committee did not approve the 3.0 PR positions for BJIS, I am objecting to the deletion of the 3.0 PR positions in DOA's Division of Buildings and Police Services. Therefore, I am vetoing the last line of the minutes under item XII which will have the effect of leaving the 3.0 PR positions and funding within the DOA base until the issue can be further addressed in the 1997-99 biennial budget process.

Sincerely,

  
TOMMY G. THOMPSON  
Governor

TGT/mvl

# STATE OF WISCONSIN

SENATE CHAIR  
BRIAN BURKE



ASSEMBLY CHAIR  
SCOTT JENSEN

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## JOINT COMMITTEE ON FINANCE

January 30, 1997

Mr. Dan Caucutt  
State Budget Office  
Department of Administration  
101 E. Wilson Street  
Madison, WI 53703

Dear Mr. Caucutt:

On January 10, 1997, we received the signed minutes from the Governor of the Committee's December 16, 1996, s. 13.10 meeting. In forwarding the minutes, the Governor indicated that he had partially vetoed Agenda Item XII by deleting those actions of the Committee which reduced funding in the Department of Administration's Division of Buildings and Police Services by \$71,000 PR in 1996-97 and which deleted 3.0 PR positions.

Pursuant to s. 13.10(4) of the statutes, we conducted a mail ballot to determine whether the Committee's December 16, 1996, action on this matter should be upheld, notwithstanding the Governor's veto.

The question put to the Committee members was:

"Shall the December 16, 1996, action of the Joint Committee on Finance on Agenda Item XII reducing funding in the Department of Administration's Division of Buildings and Police Services appropriation of \$71,100 PR in 1996-97 and deleting 3.0 PR positions be upheld, notwithstanding the objection of the Governor?"

The vote on the question was as follows:

Ayes, 8 (Burke, Decker, George, Jauch, Wineke, Shibilski, Linton, Coggs); Noes, 8 (Jensen, Ourada, Harsdorf, Albers, Porter, Kaufert, Cowles, Panzer).

Eleven affirmative votes being necessary, the action of the Joint Committee on Finance on Agenda Item XII deleting funding and positions in 1996-97 from the Division of Buildings and Police Services appropriation (s. 20.505(5)(ka)) was not upheld.

The executed mail ballots and a copy of the memorandum which accompanied the distribution of the mail ballots are enclosed for the record.

Sincerely,



BRIAN BURKE  
Senate Chair



SCOTT JENSEN  
Assembly Chair

BB/BB/jc  
Attachments

cc: Governor Tommy G. Thompson  
Members, Joint Committee on Finance  
Secretary Mark Bugher, DOA

# STATE OF WISCON

SEN. BRIAN B. BURKE, CO-CHAIR  
JOINT COMMITTEE ON FINANCE  
100 N. HAMILTON STREET  
ROOM 302

SENATE CHAIR  
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## JOINT COMMITTEE ON FINANCE

Minutes of the Special Meeting Under s.13.10

February 12, 1997

Co-chair Jensen presided and called the meeting to order at 4:30 p.m.

Present: Senators Burke, Decker, George, Jauch, Wineke, Shibilski, Cowles, Panzer  
Representatives Jensen, Ourada, Harsdorf, Albers, Porter, Kaufert, Linton, Coggs

### I. State Public Defender

Moved by Senator Burke and seconded by Representative Jensen to approve a supplement of \$2,335,700 GPR in 1996-97 from the Committee's reserved balance under appropriation 20.865(4)(a) for W-2 implementation to the Public Defender's private bar appropriation [s.20.550(1)(d)] to fund a deficit in that appropriation.

Ayes. 16; Noes. 0

*Secretary's Note: Reserved funds for W-2 are reduced to \$10,664,300.*

Handwritten signature of Daniel Caucutt in black ink.

Daniel Caucutt, Secretary

Date: 2-17-97

Handwritten signature of Scott Jensen in black ink.

Scott Jensen, Co-Chair

Date: 2-17-97

Handwritten signature of Tommy G. Thompson in black ink.

Tommy G. Thompson, Governor

Date: 2/19/97

**JOINT COMMITTEE ON FINANCE APPROPRIATION SUMMARY**  
 [Updated through February 12, 1997]

	<u>1995-96</u>	<u>1996-97</u>	<u>1995-97</u> <u>Biennium</u>
<b>Biennial Appropriation Amount [s. 20.865(4)(a)]</b>	<b>\$11,821,600</b>	<b>\$34,647,000</b>	<b>\$46,468,600</b>
<b>Reserved For:</b>			
H&SS -- CARES Computer System for Econ. Support Progs.	\$1,587,000	\$1,796,600	\$3,383,600
H&SS -- KIDS Computer System for Child Support Enforcement	5,759,200	7,522,100	13,281,300
H&SS -- AFDC Consolidated Child Care	870,900	885,700	1,756,600
H&SS -- Child Care Administration	60,300	65,800	126,100
H&SS -- AFDC Self-Initiated Child Care	76,400	63,600	140,000
WCC -- Minimum Wage Increases	150,000	0	150,000
WI Institute for School Executives Payments	125,000	125,000	250,000
H&SS -- Community Options Program Data Collection	50,000	0	50,000
H&SS -- Self Suffic. First/Pay for Perf. Waivers (Act 12)	2,337,000	2,986,600	5,323,600
H&SS -- W2 Implementation (Act 289)	0	13,000,000	13,000,000
DOC -- Intergovernmental Corrections (Act 416)	0	2,073,800	2,073,800
DOC -- Intensive Sanctions (Act 416)	0	937,900	937,900
DOC -- Secure Work Program (Act 416)	0	183,800	183,800
Milwaukee County Child Welfare Services (Act 303)	0	4,051,400	4,051,400
Public Land Sales Reserve	453,600	602,500	1,056,100
Sub-total Reserved Balance	<u>\$11,469,400</u>	<u>\$34,294,800</u>	<u>\$45,764,200</u>
<b>Releases from Reserved Balance</b>			
KIDS Computer System for Child Support Enforcement (10/26/95)	\$2,316,400	\$0	\$2,316,400
Self Suffic. First/Pay For Perf. Waivers (12/12/95)	2,274,300	2,986,600	5,260,900
H&SS -- Community Options Program Data Collection (4/16/96)	0	50,000	50,000
H&SS -- Self Suffic. First/Pay for Perf. Waivers (4/16/96)	0	62,700	62,700
WI Institute for School Executives Payments (4/16/96)	250,000	0	250,000
DILHR -- KIDS Computer System (6/27/96)	0	4,303,200	4,303,200
DOC -- Intergovernmental Corrections (9/26/96)	0	2,073,800	2,073,800
DOC -- Intensive Sanctions (9/26/96)	0	937,900	937,900
WCC -- Minimum Wage Increases (9/26/95)	0	150,000	150,000
H&FS -- Public Land Sales Release (12/16/96)	0	279,300	279,300
H&IFS -- Milwaukee County child Welfare Services (12/16/96)	0	1,795,100	1,795,100
DWD -- KIDS Computer System (12/16/96)	0	6,405,700	6,405,700
UW -- Public Land Sales Release (12/16/96)	0	132,300	132,300
Public Defender -- Private Bar (2/12/97) [from W2 funds]	0	2,335,700	2,335,700
Total Releases	<u>\$4,840,700</u>	<u>\$21,512,300</u>	<u>\$26,353,000</u>
<b>Remaining Reserved Balance</b>	<b>\$6,628,700</b>	<b>\$12,782,500</b>	<b>\$19,411,200</b>
<b>Net Unreserved Balance Available</b>	<b>\$352,200</b>	<b>\$352,200</b>	<b>\$704,400</b>
<b>Releases from Unreserved Balance</b>			
Judicial Commission-Judicial Council Meeting Expense (12/12/95)	\$10,000	\$10,000	\$20,000
UW System/UW-Extension Pay Plan Funding (12/12/95)	56,900	0	56,900
H&SS -- COP Data Collection (4/16/96)	0	137,300	137,300
HEAB -- Academic Excellence Scholarships (4/16/96)	85,400	0	85,400
DPI -- HEAB Secretary Project Position (6/27/96)	0	78,900	78,900
DHFS -- TPR Prosecution in Milwaukee Co. (6/27/96)	0	430,200	430,200
Courts -- Court Interpreter Reimbursement (7/10/96)	27,000	17,700	44,700
DOJ -- Legal Expenses (12/16/96)	0	92,800	92,800
Total Releases	<u>\$179,300</u>	<u>\$766,900</u>	<u>\$946,200</u>
<b>Transfers to Committee's Appropriation</b>			
From DHSS s.20.435(2)(b) (6/27/96)	\$0	\$518,600	\$518,600
From DOC s.20.410(1)(a) (6/27/96)	\$0	\$104,700	\$104,700
<b>Net Unreserved Balance Remaining</b>	<b>\$172,900</b>	<b>\$208,600</b>	<b>\$381,500</b>
<b>TOTAL AVAILABLE</b>			
(Net Reserved & Unreserved Balance Remaining)	<b>\$6,801,600</b>	<b>\$12,991,100</b>	<b>\$19,792,700</b>

# STATE OF WISCONSIN

SEN. BRIAN B. BURKE, CO-CHAIR  
JOINT COMMITTEE ON FINANCE  
119 M. LUTHER KING, JR. BLVD.  
ROOM LL1

SENATE CHAIR  
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## JOINT COMMITTEE ON FINANCE

**Date:** February 19, 1997

**To:** State Agency Heads

**From:** Senator Brian Burke, Co-Chair  
Representative Scott Jensen, Co-Chair  
Joint Committee on Finance

**Subject:** March Meeting of the Joint Committee on Finance under s. 13.10

The Joint Committee on Finance has tentatively scheduled its next quarterly meeting under s. 13.10 for 1:30 p.m., Thursday, March 27, 1997, on the First Floor of 119 Martin Luther King, Jr. Blvd. A status summary of the committee's GPR supplemental appropriation is attached.

All agency requests and reports for consideration at the meeting should be addressed to the Joint Committee on Finance Co-Chairs. Send two copies of all requests and reports directly to the Joint Committee on Finance Co-Chairs, two copies of all requests and reports directly to the Legislative Fiscal Bureau, and the **original plus 40 copies** to the attention of Dan Caucutt, the committee's secretary for s. 13.10 actions, in the Division of Executive Budget and Finance, 10th Floor, Administration Building, 101 E. Wilson Street.

Agency requests must be received by 4:00 p.m., Wednesday, February 26. Late requests will not be accepted.

Requests should indicate who will represent the agency at the meeting, and it is suggested that this general format be followed as requests are prepared:

Brief Summary of Request  
Background of Request  
How Request Meets Statutory Criteria [see s. 13.101(3) and (4)]

cc: Agency Budget Contacts  
Bob Lang

**JOINT COMMITTEE ON FINANCE APPROPRIATION SUMMARY**  
 [Updated through February 12, 1997]

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## JOINT COMMITTEE ON FINANCE

Minutes of the Regular Meeting Under s. 13.10

March 27, 1997

Co-chair Burke presided and called the meeting to order at 1:30 p.m.

Present: Senators Burke, Decker, Wineke, Shibilski, Cowles, Panzer  
Representatives Jensen, Ourada, Harsdorf, Albers, Porter, Kaufert, Linton, Coggs

Absent: Senators George, Jauch

At the beginning of the meeting there was a net unreserved balance in the Committee's biennial appropriation under s. 20.865(4)(a) of \$811,700 GPR. Incorporating Committee actions of this date, the net unreserved balance is \$437,900 GPR.

### I. Department of Veterans Affairs

Moved by Representative Jensen and seconded by Senator Burke to direct the Department of Veterans Affairs to restore operation of the health care aid grant program and to transfer \$1,008,900 SEG in 1996-97 from the veterans loans and expense appropriation to the veterans aids and treatment appropriation.

Ayes, 13; Noes, 1 [Cowles]; Absent, 2 [George, Jauch]

*Secretary's Note: The \$1,008,900 is being transferred from the appropriation under s. 20.485(2)(y) to the appropriation under s. 20.485(2)(vm). The transferred monies would provide additional funding in 1996-97 of \$985,900 for health care aid grants and \$23,000 for subsistence aid grants.*

### II. Department of Administration

Moved by Representative Jensen and seconded by Senator Burke to approve the joint application submitted by St. Clare Health Mission of Sparta and eleven enumerated volunteer health care providers in Monroe County under the Volunteer Health Care Provider Program. In addition, provide that for any additional applications that need to be approved by the Joint Committee on Finance which involve additional volunteer health care providers who are applying in joint application with St. Clare Health Mission of Sparta (Monroe County only), such requests for application approval may be submitted to the Committee under a 14 day passive review process.

Ayes, 14; Noes, 0; Absent, 2 [George, Jauch]

III. Wisconsin Sesquicentennial Commission

Moved by Representative Jensen and seconded by Senator Burke to provide a supplement of \$47,055 GPR from the appropriation under s. 20.865(4)(c) to the appropriation under s. 20.525(1)(k).

Ayes, 14; Noes, 0; Absent, 2 [George, Jauch]

IV. Department of Natural Resources

Moved by Representative Jensen and seconded by Senator Burke to transfer, under s. 20.370(5)(cs), the allocation of \$80,000 SEG in 1996-97 from basic to supplemental snowmobile trails aids.

Ayes, 13; Noes, 1 [Cowles]; Absent, 2 [George, Jauch]

V. Department of Justice

Moved by Representative Jensen and seconded by Representative Albers to transfer \$199,000 GPR from the Joint Committee on Finance's unreserved supplemental appropriation under s. 20.865(4)(a) to the Department of Justice's legal expenses appropriation under s. 20.455(1)(d) to provide funding to cover existing contracts for expert witnesses.

Ayes, 7; Noes, 7 [Burke, Decker, Wineke, Shibilski, Ourada, Linton, Coggs]; Absent, 2 [George, Jauch]

Moved by Representative Jensen and seconded by Senator Burke to transfer \$306,200 GPR from the Joint Committee on Finance's unreserved supplemental appropriation under s. 20.865(4)(a) to the Department of Justice's legal expenses appropriation under s. 20.455(1)(d) to offset a deficit in the Department's legal expenses account (case account).

Ayes, 14; Noes, 0; Absent, 2 [George, Jauch]

VI. Department of Corrections -- WITHDRAWN

VII-A. Department of Corrections

Moved by Representative Jensen and seconded by Senator Shibilski to transfer in 1996-97 \$89,000 GPR from funds in the Joint Committee on Finance's reserved supplemental appropriation under s. 20.865(4)(a) to the Department of Correction's general program operations appropriation under s. 20.410(1)(a) and authorize 4.0 GPR positions for the creation of two secure inmate work crews staffed with four correctional officers. Also, approve the Department's plan for use of the funds.

Moved by Representative Harsdorf and seconded by Representative Ourada to modify the motion to delete \$8,600 GPR in 1996-97 associated with all terrain vehicles and trailers for the secure work program.

On the amendment to the motion:

Ayes, 14; Noes, 0; Absent, 2 [George, Jauch]

Moved by Representative Harsdorf and seconded by Representative Ourada to specify that the Department may utilize funding provided by the Committee for secure work crews only for that purpose. Funding which is not expended for secure work crews shall lapse to the general fund on June 30, 1997.

On the amendment to the motion:

Ayes, 14; Noes, 0; Absent, 2 [George, Jauch]

On the main motion, as amended:

Ayes, 9; Noes, 5 [Burke, Decker, Wineke, Linton, Coggs]; Absent, 2 [George, Jauch]

*Secretary's Note: The funding in this motion comes from the monies in the Act 416 secure work program reserve.*

VII-B. Department of Corrections

Moved by Representative Jensen and seconded by Senator Burke to:

A. Provide, in 1996-97, \$2,243,000 GPR in appropriation s. 20.410(1)(a), \$3,500 GPR in appropriation s. 20.410(1)(aa) and \$14,700 GPR in appropriation s. 20.410(1)(f) and authorize 146.78 GPR positions [appropriation 20.410(1)(a)] for the staffing of seven 150-bed inmate barracks at six correctional institutions approved by the Building Commission on October 16, 1996. Provide the funding by transferring \$1,074,100 GPR from the jail contracts appropriation (s. 20.410(1)(ab)) and \$1,187,100 GPR from the serious juvenile offenders appropriation (s. 20.410(3)(cg)).

B. Contingent upon enactment of Enrolled Senate Bill 113, transfer \$1,419,200 FED in 1996-97 from a federal appropriation for project operations (s. 20.410(1)(m)) to a GPR appropriation created under SB 113 (s. 20.410(1)(ac)) for the start-up and training costs associated with the preparation of the Prairie du Chien juvenile correctional facility as a temporary state prison for young adults.

Ayes, 14; Noes, 0; Absent, 2 [George, Jauch]

Moved by Representative Jensen and seconded by Senator Burke to transfer \$1,100,000 GPR in 1996-97 from Corrections' jail contract appropriation (s. 20.410(1)(ab)) to the general program operations appropriation (s. 20.410(1)(a)) to fund the costs of placing Wisconsin inmates in federal prisons.

Ayes, 14; Noes, 0; Absent, 2 [George, Jauch]

Moved by Representative Jensen and seconded by Representative Harsdorf to provide in 1996-97 \$15,200 GPR in appropriation 20.410(1)(b) and \$35,400 GPR in appropriation s. 20.410(1)(d) for the challenge incarceration program at the St. Croix Correctional Center and authorize 1.0 GPR position [appropriation s. 20.410(1)(b)]. Provide the funding by a transfer of \$50,600 GPR from the jail contract appropriation [s. 20.410(1)(ab)].

Ayes, 10; Noes, 4 [Burke, Wineke, Shibilski, Coggs]; Absent, 2 [George, Jauch]

VIII. Department of Health and Family Services

Moved by Representative Jensen and seconded by Senator Burke to transfer \$438,100 GPR in 1996-97 from the conditional and supervised release treatment and services appropriation under s. 20.435(2)(bj) to the state foster care and adoption services appropriation under s. 20.435(3)(dd) to support projected increases in costs of providing foster care and adoption assistance payments in 1996-97.

Ayes, 12; Noes, 2 [Wineke, Cowles]; Absent, 2 [George, Jauch]

IX. Department of Health and Family Services

Moved by Representative Jensen and seconded by Senator Burke to provide a supplement of \$156,000 in 1996-97 from the reserved portion of the Committee's appropriation (proceeds of recent land sales) to the GPR general program operations appropriations for the Division of Care and Treatment Facilities under s. 20.435(2)(a) to reduce the deficit at the Mental Health Institutes. In addition, reduce the Division's program revenue appropriation under s. 20.435(2)(gk) by \$156,000 PR in 1996-97 to reflect the availability of GPR funds to support costs that would otherwise be supported by PR in 1996-97.

Ayes, 14; Noes, 0; Absent, 2 [George, Jauch]

X. University of Wisconsin System

Moved by Representative Jensen and seconded by Senator Cowles to maintain the current requirement for an annual report on undergraduate course drop rates.

Ayes, 14; Noes, 0; Absent, 2 [George, Jauch]

Moved by Representative Jensen and seconded by Senator Burke to approve the University's request to eliminate the requirement that the UW System annually submit a report to the Joint Committee on Finance on the amount of private matching funds for the UW schools of business.

Ayes, 13; Noes, 1 [Wineke]; Absent, 2 [George, Jauch]

XI. Higher Educational Aids Board

Representative Linton requested to be recused for this item.

Moved by Representative Jensen and seconded by Senator Burke to approve HEAB's request to:

A. Transfer the following: (1) \$80,000 GPR from HEAB's appropriation for nursing student loans [s. 20.235(1)(cg)] to the academic excellence scholarship (AES) appropriation [s. 20.235(1)(fy)] in 1996-97; and (2) \$15,000 GPR from HEAB's appropriation for independent student grants [s. 20.235(1)(fc)] to the AES appropriation [s. 20.235(1)(fy)] in 1996-97.

B. Provide \$67,600 GPR from the Committee's unreserved supplemental appropriation [s. 20.865(4)(a)] to the AES appropriation [s. 20.235(1)(fy)] in 1996-97.

Moved by Senator Shibilski and seconded by Representative Coggs to amend the motion to delete the transfer under A.(2) of \$15,000 GPR from HEAB's appropriation for independent student grants [s. 20.235(1)(fc)] to the AES appropriation [s. 20.235(1)(fy)] in 1996-97.

The vote on the amendment was as follows:

Ayes, 9; Noes, 4 [Jensen, Ourada, Porter, Kaufert]; Absent, 2 [George, Jauch]; Recused, 1 [Linton]

The vote on the main motion as amended was:

Ayes, 11; Noes, 2 [Wineke, Cowles]; Absent, 2 [George, Jauch]; Recused, 1 [Linton]

XII. Higher Educational Aids Board -- WITHDRAWN

XIII. Department of Revenue

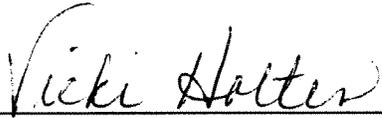
No action was taken on a DOR report relating to the temporary recycling surcharge rate.

Reports

The presiding co-chair made a unanimous consent request to receive two reports as submitted.

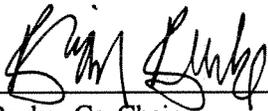
- (1) Department of Administration report on federally funded positions approved during the October 1 through December 31, 1996, quarter.
- (2) Department of Corrections report regarding the Department's supplies and services expenditures and potential funding through a lapse in appropriation s. 20.410(1)(a).

Without objection, it was so ordered.



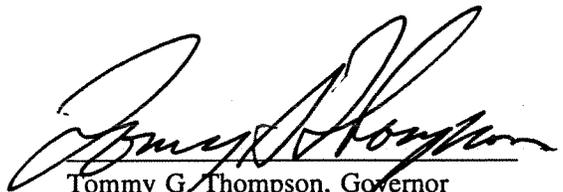
Vicki Holten, Acting Secretary

Date: 4.4.97



Brian Burke, Co-Chair

Date: 4-7-97



Tommy G. Thompson, Governor

Date: 4-8-97

**JOINT COMMITTEE ON FINANCE APPROPRIATION SUMMARY**  
 [reflecting Committee actions through March 27, 1997]

	1995-96	1996-97	1995-97 Biennium
<b>Biennial Appropriation Amount [s. 20.865(4)(a)]</b>	<b>\$11,821,600</b>	<b>\$34,647,000</b>	<b>\$46,468,600</b>
<b>Reserved For:</b>			
H&SS -- CARES Computer System for Econ. Support Progs. (Act 27)	\$1,587,000	\$1,796,600	\$3,383,600
H&SS -- KIDS Computer System for Child Support Enforcement (Act 27)	5,759,200	7,522,100	13,281,300
H&SS -- AFDC Consolidated Child Care (Act 27)	870,900	885,700	1,756,600
H&SS -- Child Care Administration (Act 27)	60,300	65,800	126,100
H&SS -- AFDC Self-Initiated Child Care (Act 27)	76,400	63,600	140,000
WCC -- Minimum Wage Increases (Act 27)	150,000	0	150,000
WI Institute for School Executives Payments (Act 27)	125,000	125,000	250,000
H&SS -- Community Options Program Data Collection (Act 27)	50,000	0	50,000
H&SS -- Self Suffic. First/Pay for Performance Waiver Progs (Act 12)	2,337,000	2,986,600	5,323,600
H&SS -- W2 Implementation (Act 289)	0	13,000,000	13,000,000
DOC -- Intergovernmental Corrections (Act 416)	0	2,073,800	2,073,800
DOC -- Intensive Sanctions (Act 416)	0	937,900	937,900
DOC -- Secure Work Program (Act 416)	0	183,800	183,800
Milwaukee County Child Welfare Services (Act 303)	0	4,051,400	4,051,400
Public Land Sales Reserve	453,600	602,500	1,056,100
Sub-total Reserved Balance	\$11,469,400	\$34,294,800	\$45,764,200
 <b>Releases from Reserved Balance</b>			
KIDS Computer System for Child Support Enforcement (10/26/95)	\$2,316,400	\$0	\$2,316,400
Self Sufficiency First/Pay for Performance Waiver Programs (12/12/95)	2,274,300	2,986,600	5,260,900
H&SS -- Community Options Program Data Collection (4/16/96)	0	50,000	50,000
H&SS -- Self Suffic. First/Pay for Perf. Waiver Progs (4/16/96)	0	62,700	62,700
WI Institute for School Executives Payments (4/16/96)	250,000	0	250,000
DILHR -- KIDS Computer System (6/27/96)	0	4,303,200	4,303,200
DHFS -- TPR Prosecution in Milwaukee County - Act 303 (6/27/96)	0	430,200	430,200
DOC -- Intergovernmental Corrections (9/26/96)	0	2,073,800	2,073,800
DOC -- Intensive Sanctions (9/26/96)	0	937,900	937,900
WCC -- Minimum Wage Increases (9/26/96)	0	150,000	150,000
H&FS -- Public Land Sales Release (12/16/96)	0	279,300	279,300
H&FS -- Milwaukee County Child Welfare Services (12/16/96)	0	1,795,100	1,795,100
DWD -- KIDS Computer System (12/16/96)	0	6,405,700	6,405,700
UW -- Public Land Sales Release (12/16/96)	0	132,300	132,300
Public Defender -- Private Bar (2/12/97) [from W2 funds]	0	2,335,700	2,335,700
DOC -- Secure Work Program (3/27/97)	0	80,400	80,400
DHFS -- Public Land Sales (3/27/97)	0	156,000	156,000
Total Releases	\$4,840,700	\$22,178,900	\$27,019,600
 <b>Remaining Reserved Balance</b>	 <b>\$6,628,700</b>	 <b>\$12,115,900</b>	 <b>\$18,744,600</b>
 <b>Net Unreserved Balance Available</b>	 <b>\$352,200</b>	 <b>\$352,200</b>	 <b>\$704,400</b>
 <b>Releases from Unreserved Balance</b>			
Judicial Commission -- Judicial Council Meeting Expenses (12/12/95)	\$10,000	\$10,000	\$20,000
UW System/UW-Extension Pay Plan Funding (12/12/95)	56,900	0	56,900
H&SS -- COP Data Collection (4/16/96)	0	137,300	137,300
HEAB -- Academic Excellence Scholarships (4/16/96)	85,400	0	85,400
DPI -- HEAB Secretary Project Position (6/27/96)	0	78,900	78,900
Courts -- Court Interpreter Reimbursement (7/10/96)	27,000	17,700	44,700
DOJ -- Legal Expenses (12/16/96)	0	92,800	92,800
DOJ -- Legal Expenses (3/27/97)	0	306,200	306,200
HEAB -- Academic Excellence Scholarships (3/27/97)	0	67,600	67,600
Total Releases	\$179,300	\$710,500	\$889,800
 <b>Additions to Committee's Appropriation (Unreserved balance)</b>			
Transfer from DHSS s. 20.435(2)(b) (6/27/96)	\$0	\$518,600	\$518,600
Transfer from DOC s. 20.410(1)(a) (6/27/96)	0	104,700	104,700
 <b>Net Unreserved Balance Remaining</b>	 <b>\$172,900</b>	 <b>\$265,000</b>	 <b>\$437,900</b>
 <b>TOTAL AVAILABLE</b> (Net Reserved & Unreserved Balance Remaining)	 <b>\$6,801,600</b>	 <b>\$12,380,900</b>	 <b>\$19,182,500</b>

# STATE OF WISCONSIN

SEN. BRIAN B. BURKE, CO-CHAIR  
JOINT COMMITTEE ON FINANCE  
100 N. HAMILTON STREET  
ROOM 302

SENATE CHAIR  
BRIAN BURKE



SCOTT JENSEN

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315 North, State Capitol  
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## JOINT COMMITTEE ON FINANCE

Minutes of the Special Meeting Under s. 13.10

April 16, 1997

Co-chair Jensen presided and called the meeting to order at 10:00 a.m.

Present: Senators Burke, Decker, Jauch, Wineke, Shibilski, Cowles, Panzer  
Representatives Jensen, Ourada, Harsdorf, Albers, Porter, Kaufert, Linton, Coggs

Absent: Senator George

At the beginning of the meeting there was a net unreserved balance in the Committee's biennial appropriation under s. 20.865(4)(a) of \$437,900 GPR. Incorporating Committee actions of this date, the net unreserved balance is \$437,900 GPR.

### I. Department of Corrections

Moved by Representative Ourada and seconded by Senator Decker to approve the addition of the following five counties to the current Texas jail contracts: Van Zandt, Franklin, Morris, Ector and Bowie.

Ayes, 11; Noes, 4 [Linton, Coggs, Burke, Wineke]; Absent, 1 [George]

*Vicki Holten*

Vicki Holten, Acting Secretary

Date: 4-17-97

*Scott Jensen*

Scott Jensen, Co-Chair

Date: 4-17-97

*Tommy G. Thompson*

Tommy G. Thompson, Governor

Date: 4/18/97

**JOINT COMMITTEE ON FINANCE APPROPRIATION SUMMARY**  
[reflecting Committee actions through April 16, 1997]

	1995-96	1996-97	1995-97 Biennium
<b>Biennial Appropriation Amount [s. 20.865(4)(a)]</b>	<b>\$11,821,600</b>	<b>\$34,647,000</b>	<b>\$46,468,600</b>
<b>Reserved For:</b>			
H&SS -- CARES Computer System for Econ. Support Progs. (Act 27)	\$1,587,000	\$1,796,600	\$3,383,600
H&SS -- KIDS Computer System for Child Support Enforcement (Act 27)	5,759,200	7,522,100	13,281,300
H&SS -- AFDC Consolidated Child Care (Act 27)	870,900	885,700	1,756,600
H&SS -- Child Care Administration (Act 27)	60,300	65,800	126,100
H&SS -- AFDC Self-Initiated Child Care (Act 27)	76,400	63,600	140,000
WCC -- Minimum Wage Increases (Act 27)	150,000	0	150,000
WI Institute for School Executives Payments (Act 27)	125,000	125,000	250,000
H&SS -- Community Options Program Data Collection (Act 27)	50,000	0	50,000
H&SS -- Self Suffic. First/Pay for Performance Waiver Progs (Act 12)	2,337,000	2,986,600	5,323,600
H&SS -- W2 Implementation (Act 289)	0	13,000,000	13,000,000
DOC -- Intergovernmental Corrections (Act 416)	0	2,073,800	2,073,800
DOC -- Intensive Sanctions (Act 416)	0	937,900	937,900
DOC -- Secure Work Program (Act 416)	0	183,800	183,800
Milwaukee County Child Welfare Services (Act 303)	0	4,051,400	4,051,400
Public Land Sales Reserve	453,600	602,500	1,056,100
Sub-total Reserved Balance	\$11,469,400	\$34,294,800	\$45,764,200
<b>Releases from Reserved Balance</b>			
KIDS Computer System for Child Support Enforcement (10/26/95)	\$2,316,400	\$0	\$2,316,400
Self Sufficiency First/Pay for Performance Waiver Programs (12/12/95)	2,274,300	2,986,600	5,260,900
H&SS -- Community Options Program Data Collection (4/16/96)	0	50,000	50,000
H&SS -- Self Suffic. First/Pay for Perf. Waiver Progs (4/16/96)	0	62,700	62,700
WI Institute for School Executives Payments (4/16/96)	250,000	0	250,000
DILHR -- KIDS Computer System (6/27/96)	0	4,303,200	4,303,200
DHFS -- TPR Prosecution in Milwaukee County - Act 303 (6/27/96)	0	430,200	430,200
DOC -- Intergovernmental Corrections (9/26/96)	0	2,073,800	2,073,800
DOC -- Intensive Sanctions (9/26/96)	0	937,900	937,900
WCC -- Minimum Wage Increases (9/26/96)	0	150,000	150,000
H&FS -- Public Land Sales Release (12/16/96)	0	279,300	279,300
H&FS -- Milwaukee County Child Welfare Services (12/16/96)	0	1,795,100	1,795,100
DWD -- KIDS Computer System (12/16/96)	0	6,405,700	6,405,700
UW -- Public Land Sales Release (12/16/96)	0	132,300	132,300
Public Defender -- Private Bar (2/12/97) [from W2 funds]	0	2,335,700	2,335,700
DOC -- Secure Work Program (3/27/97)	0	80,400	80,400
DHFS -- Public Land Sales (3/27/97)	0	156,000	156,000
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<b>Net Unreserved Balance Available</b>	<b>\$352,200</b>	<b>\$352,200</b>	<b>\$704,400</b>
<b>Releases from Unreserved Balance</b>			
Judicial Commission -- Judicial Council Meeting Expenses (12/12/95)	\$10,000	\$10,000	\$20,000
UW System/UW-Extension Pay Plan Funding (12/12/95)	56,900	0	56,900
H&SS -- COP Data Collection (4/16/96)	0	137,300	137,300
HEAB -- Academic Excellence Scholarships (4/16/96)	85,400	0	85,400
DPI -- HEAB Secretary Project Position (6/27/96)	0	78,900	78,900
Courts -- Court Interpreter Reimbursement (7/10/96)	27,000	17,700	44,700
DOJ -- Legal Expenses (12/16/96)	0	92,800	92,800
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HEAB -- Academic Excellence Scholarships (3/27/97)	0	67,600	67,600
Total Releases	\$179,300	\$710,500	\$889,800
<b>Additions to Committee's Appropriation (Unreserved balance)</b>			
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Transfer from DOC s. 20.410(1)(a) (6/27/96)	0	104,700	104,700
<b>Net Unreserved Balance Remaining</b>	<b>\$172,900</b>	<b>\$265,000</b>	<b>\$437,900</b>
<b>TOTAL AVAILABLE</b> (Net Reserved & Unreserved Balance Remaining)	<b>\$6,801,600</b>	<b>\$12,380,900</b>	<b>\$19,182,500</b>

# STATE OF WISCONSIN

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JOINT COMMITTEE ON FINANCE  
100 N. HAMILTON STREET  
ROOM 302

SENATE CHAIR  
BRIAN BURKE



SCOTT JENSEN

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Phone: 264-6970

## JOINT COMMITTEE ON FINANCE

Minutes of the Special Meeting Under s.13.10

May 7, 1997

Co-chair Jensen presided and called the meeting to order at 11:30 a.m.

Present: Senators Burke, Decker, George, Jauch, Wineke, Shibilski, Cowles, Panzer  
Representatives Jensen, Ourada, Harsdorf, Albers, Gard, Kaufert, Linton, Coggs

### I. Department of Workforce Development

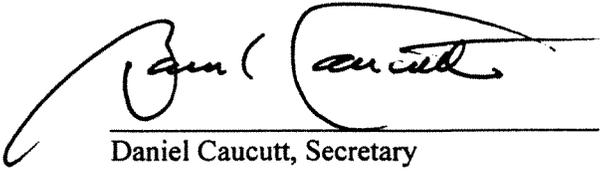
Moved by Representative Gard and seconded by Senator Wineke to modify the 1996-97 Temporary Assistance for Needy Families (TANF) block grant plan, which was approved by the Joint Committee on Finance at its December s.13.10 meeting, to (a) approve \$650,000 for the New Hope project and direct the Department to renegotiate the terms of the child support demonstration project to eliminate the control group; (b) approve the Governor's proposal for TANF expenditures (other than for New Hope), as outlined in Table 1 in the Legislative Fiscal Bureau paper, with the following modifications: (1) decrease funding for AFDC benefits by \$2,900,000; (2) decrease funding for kingship and foster care assessments by \$38,100 from the Governor's request; (3) authorize the Department to allocate a greater share of federal TANF block grant funding for expenditures due to a decline in GPR of \$184,200 available for the AFDC and W-2 programs; (4) decrease expenditures for the School-to-Work program by \$82,000 to reflect that the 3.5 positions have not yet been filed; and (c) increase funding for state administration by \$3,669,400 to include funding for the JOBS program that the Department indicates was inadvertently omitted from the Governor's request.

Moved by Senator George and seconded by Representative Linton to modify the approved plan by deleting \$500,000 for the Milwaukee County Private Industry Council.

Ayes, 7; Noes, 9 (Burke, Cowles, Panzer, Jensen, Ourada, Harsdorf, Gard, Kaufert, Coggs)

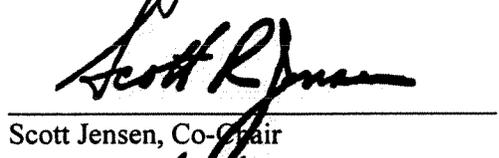
The vote on the main motion was:

Ayes, 15; Noes, 1 (George)

  
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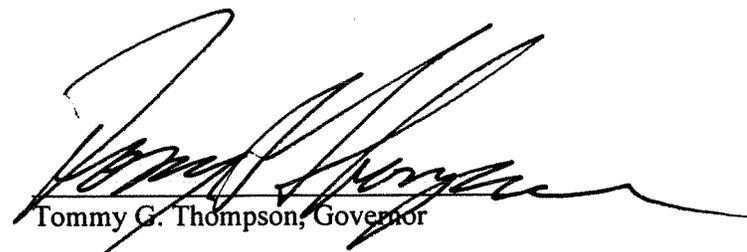
Daniel Caucutt, Secretary

Date: May 8, 1997

  
\_\_\_\_\_

Scott Jensen, Co-Chair

Date: 5/8/97

  
\_\_\_\_\_

Tommy G. Thompson, Governor

Date: 5/28/97

**JOINT COMMITTEE ON FINANCE APPROPRIATION SUMMARY**

[Updated through May 7, 1997]

	1995-96	1996-97	1995-97 Biennium
<b>Biennial Appropriation Amount [s. 20.865(4)(a)]</b>	<b>\$11,821,600</b>	<b>\$34,647,000</b>	<b>\$46,468,600</b>
<u>Reserved For:</u>			
H&SS -- CARES Computer System for Econ. Support Progs.	\$1,587,000	\$1,796,600	\$3,383,600
H&SS -- KIDS Computer System for Child Support Enforcement	5,759,200	7,522,100	13,281,300
H&SS -- AFDC Consolidated Child Care	870,900	885,700	1,756,600
H&SS -- Child Care Administration	60,300	65,800	126,100
H&SS -- AFDC Self-Initiated Child Care	76,400	63,600	140,000
WCC -- Minimum Wage Increases	150,000	0	150,000
WI Institute for School Executives Payments	125,000	125,000	250,000
H&SS -- Community Options Program Data Collection	50,000	0	50,000
H&SS -- Self Suffic. First/Pay for Perf. Waivers (Act 12)	2,337,000	2,986,600	5,323,600
H&SS -- W2 Implementation (Act 289)	0	13,000,000	13,000,000
DOC -- Intergovernmental Corrections (Act 416)	0	2,073,800	2,073,800
DOC -- Intensive Sanctions (Act 416)	0	937,900	937,900
DOC -- Secure Work Program (Act 416)	0	183,800	183,800
Milwaukee County Child Welfare Services (Act 303)	0	4,051,400	4,051,400
Public Land Sales Reserve	453,600	602,500	1,056,100
Sub-total Reserved Balance	<b>\$11,469,400</b>	<b>\$34,294,800</b>	<b>\$45,764,200</b>
<u>Releases from Reserved Balance</u>			
KIDS Computer System for Child Support Enforcement (10/26/95)	\$2,316,400	\$0	\$2,316,400
Self Suffic. First/Pay For Perf. Waivers (12/12/95)	2,274,300	2,986,600	5,260,900
H&SS -- Community Options Program Data Collection (4/16/96)	0	50,000	50,000
H&SS -- Self Suffic. First/Pay for Perf. Waivers (4/16/96)	0	62,700	62,700
WI Institute for School Executives Payments (4/16/96)	250,000	0	250,000
DILHR -- KIDS Computer System (6/27/96)	0	4,303,200	4,303,200
DHFS -- TPR Prosecution in Milwaukee Co. (Act 303) (6/27/96)	0	430,200	430,200
DOC -- Intergovernmental Corrections (9/26/96)	0	2,073,800	2,073,800
DOC -- Intensive Sanctions (9/26/96)	0	937,900	937,900
WCC -- Minimum Wage Increases (9/26/95)	0	150,000	150,000
H&FS -- Public Land Sales Release (12/16/96)	0	279,300	279,300
H&IFS -- Milwaukee County child Welfare Services (12/16/96)	0	1,795,100	1,795,100
DWD -- KIDS Computer System (12/16/96)	0	6,405,700	6,405,700
UW -- Public Land Sales Release (12/16/96)	0	132,300	132,300
Public Defender -- Private Bar (2/12/97) [from W2 funds]	0	2,335,700	2,335,700
DOC -- Secure Work Program (3/27/97)	0	80,400	80,400
DHFS -- Public Land Sales (3/27/97)	0	156,000	156,000
Total Releases	<b>\$4,840,700</b>	<b>\$22,178,900</b>	<b>\$27,019,600</b>
<b>Remaining Reserved Balance</b>	<b>\$6,628,700</b>	<b>\$12,115,900</b>	<b>\$18,744,600</b>
<b>Net Unreserved Balance Available</b>	<b>\$352,200</b>	<b>\$352,200</b>	<b>\$704,400</b>
<u>Releases from Unreserved Balance</u>			
Judicial Commission-Judicial Council Meeting Expense (12/12/95)	\$10,000	\$10,000	\$20,000
UW System/UW-Extension Pay Plan Funding (12/12/95)	56,900	0	56,900
H&SS -- COP Data Collection (4/16/96)	0	137,300	137,300
HEAB -- Academic Excellence Scholarships (4/16/96)	85,400	0	85,400
DPI -- HEAB Secretary Project Position (6/27/96)	0	78,900	78,900
Courts -- Court Interpreter Reimbursement (7/10/96)	27,000	17,700	44,700
DOJ -- Legal Expenses (12/16/96)	0	92,800	92,800
DOJ -- Legal Expenses (3/27/97)	0	306,200	306,200
HEAB -- Academic Excellence Scholarships (3/27/97)	0	67,600	67,600
Total Releases	<b>\$179,300</b>	<b>\$710,500</b>	<b>\$889,800</b>
<u>Transfers to Committee's Appropriation</u>			
From DHSS s.20.435(2)(b) (6/27/96)	\$0	\$518,600	\$518,600
From DOC s.20.410(1)(a) (6/27/96)	\$0	\$104,700	\$104,700
<b>Net Unreserved Balance Remaining</b>	<b>\$172,900</b>	<b>\$265,000</b>	<b>\$437,900</b>
<b>TOTAL AVAILABLE</b>			
(Net Reserved & Unreserved Balance Remaining)	<b>\$6,801,600</b>	<b>\$12,380,900</b>	<b>\$19,182,500</b>

# STATE OF WISCONSIN

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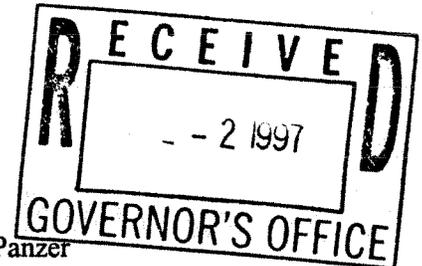
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## JOINT COMMITTEE ON FINANCE

Minutes of the Regular Meeting Under s.13.10

June 20, 1997



Co-chair Burke presided and called the meeting to order at 11:00 a.m.

Present: Senators Burke, Decker, George, Jauch, Wineke, Shibilski, Cowles, Panzer  
Representatives Jensen, Ourada, Harsdorf, Albers, Gard, Kaufert, Coggs  
Absent: Representative Linton

### I. Higher Educational Aids Board

Moved by Representative Jensen and seconded by Senator Burke to approve the proposed amendments to the reciprocity agreements between Gateway Technical College and McHenry County Community College, College of Lake County and Rock Valley Community College in Illinois

Ayes, 14; Noes, 0; Absent, 2 [Linton, Coggs]

### II. Department of Administration

Moved by Representative Jensen and seconded by Senator Burke to approve the request to issue up to \$450 million of operating notes to resolve the cash flow problems of the general fund in 1997-98.

Ayes, 14; Noes, 1 [George]; Absent, 1 [Linton]

### III. Wisconsin Sesquicentennial Commission

Moved by Representative Jensen and seconded by Senator Burke to approve a supplementation in the amount of \$67,153 GPR, based on additional actual gift and grant revenues as of June 16, 1997, from the Committee's s.20.865(4)(c) appropriation to the Commission's s. 20.525(1)(k) appropriation to provide a dollar-for-dollar match to private sector gifts and grants received since March 27, 1997.

Ayes, 15; Noes, 0; Absent, 1 [Linton]

IV. Department of Health and Family Services

Moved by Representative Jensen and seconded by Senator Burke to authorize DHFS to carry forward \$1,359,800 GPR from the 1996-97 appropriation under s. 20.435(7)(bd) to support a long-term care pilot program in the 1997-99 biennium. Specify that these funds be allocated as follows: (a) \$69,700 GPR in 1997-98 and \$73,100 GPR in 1998-99 under s.20.435(6)(a) to support 0.5 GPR two-year project position, terminating June 30, 1999, and to support information technology services; and (b) \$405,300 GPR in 1997-98 and \$811,700 GPR in 1998-99 under s.20.435(7)(bd) to fund contract costs for the entity that would provide the single-entry point services in the test areas. In addition, place all funding for information technology services (\$50,000 GPR annually) in unallotted reserve, to be released by the Committee under a 14-day passive review process following the submission of a detailed expenditure plan for the use of these funds, and information that demonstrates that these information technology service costs cannot be supported through reallocations of DHFS base funding.

Ayes, 15; Noes, 0; Absent, 1 [Linton]

V. State Building Commission

Moved by Representative Jensen and seconded by Senator Burke to approve the Building Commission's request to release \$780,000 from the sale of surplus lands during the 1995-97 biennium to be transferred to the building trust fund account to conduct advanced planning and design for building program projects.

Ayes, 13; Noes, 2 [Cowles, Albers]; Absent, 1 [Linton]

VI. Department of Administration

Moved by Representative Jensen and seconded by Senator Burke to approve for participation in the Volunteer Health Care Provider program the joint application of the Fox Cities Community Clinic and ten medical professionals volunteering services through that agency. In addition, provide that for any additional applications that need to be approved which involve volunteer health care providers who are applying in joint application with the Fox Cities Community Clinic (Calumet and Winnebago Counties only), such requests may be submitted to the Committee under a 14 day passive review process.

Ayes, 15; Noes, 0; Absent, 1 [Linton]

VII. Department of Administration  
Department of Public Instruction  
Legislative Fiscal Bureau

Moved by Representative Jensen and seconded by Senator Burke to appropriate \$3,343,600,000 GPR in 1997-98 as the estimated amount necessary to meet the state's commitment of funding two-thirds of partial school revenues.

Ayes, 10; Noes, 5 [Jauch, Wineke, Shibilski, Cowles, Panzer]; Absent, 1 [Linton]

Moved by Senator Cowles and seconded by Senator Panzer to certify \$3,393,600,000 GPR in 1997-98 as the estimated amount necessary to meet the state's commitment of funding two-thirds of partial school revenues.

Ayes, 6; Noes, 9 [Burke, Decker, Jensen, Ourada, Harsdorf, Albers, Gard, Kaufert, Coggs];  
Absent, 1 [Linton]

VIII. Department of Corrections

Moved by Representative Jensen and seconded by Senator Burke to approve the Department's request to transfer \$2,944,600 from eight Corrections appropriations to the Department's program revenue general program operations appropriation [s.20.410(1)(gi)] to provide funding for supplies and services in the adult correctional institutions. In addition, transfer \$643,800 from the serious juvenile offender appropriation [s.20.410(3)(cg)] to Corrections' fuel and utilities appropriation [s. 20.410(1)(f)] to fund the increased energy costs.

Ayes, 14; Noes, 1 [George]; Absent, 1 [Linton]

*Secretary's Note: The following table indicates the sources of funds for the \$2,944,600 transfer approved:*

20.410(1)(a)	\$ 200,000
20.410(1)(ab)	724,000
20.410(1)(ai)	24,000
20.410(1)(bn)	39,200
20.410(1)(d)	112,100
20.410(1)(dd)	70,400
20.410(1)(j)	11,887
20.410(3)(cg)	<u>1,763,013</u>
	\$2,944,600

IX. Department of Corrections

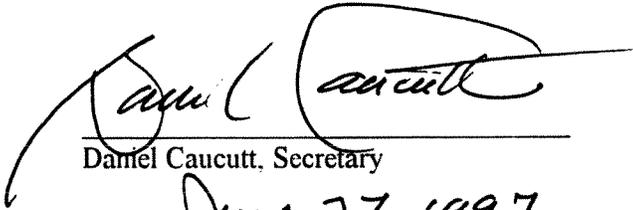
Moved by Representative Jensen and seconded by Senator Burke to approve the Department's request for the transfer of \$131,200 from the Committee's public land sales reserve appropriation [s.20.865(4)(a)] to the Department's correctional farms appropriation [s.20.410(1)(kf)] to pay for the construction of a manure storage facility at the Waupun Correctional Farm.

Ayes, 14; Noes, 1 [George]; Absent, 1 [Linton]

The presiding co-chair made a unanimous consent request to receive the reports submitted. Without objection, it was so ordered.

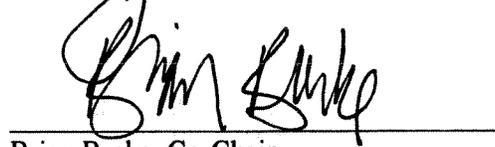
Reports received:

DOA report on FED positions approved January 1 through March 31, 1997  
Governor's report on release of \$1,000 for the Commission on Teaching in the 21<sup>st</sup> Century  
DWD report on status of its "waiting list" for vocational rehabilitation services.

  
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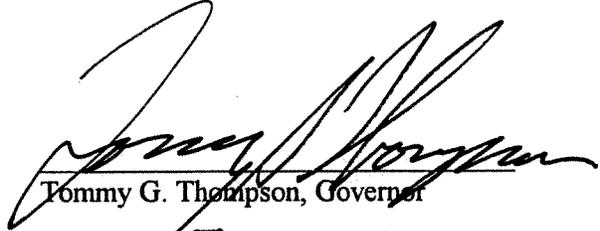
Daniel Caucutt, Secretary

Date: June 27, 1997

  
\_\_\_\_\_

Brian Burke, Co-Chair

Date: 6-30-97

  
\_\_\_\_\_

Tommy G. Thompson, Governor

Date: 7-14-97

**JOINT COMMITTEE ON FINANCE APPROPRIATION SUMMARY**  
[reflecting Committee actions through June 20, 1997]

	1995-96	1996-97	1995-97 Biennium
<b>Current Biennial Appropriation Amount [s. 20.865(4)(a)] (see att. summary)</b>	<b>\$11,820,566</b>	<b>\$35,778,942</b>	<b>\$47,599,508</b>
<b>Reserved For:</b>			
H&SS -- CARES Computer System for Econ. Support Progs. (Act 27)	\$1,587,000	\$1,796,600	\$3,383,600
H&SS -- KIDS Computer System for Child Support Enforcement (Act 27)	5,759,200	7,522,100	13,281,300
H&SS -- AFDC Consolidated Child Care (Act 27)	870,900	885,700	1,756,600
H&SS -- Child Care Administration (Act 27)	60,300	65,800	126,100
H&SS -- AFDC Self-Initiated Child Care (Act 27)	76,400	63,600	140,000
WCC -- Minimum Wage Increases (Act 27)	150,000	0	150,000
WI Institute for School Executives Payments (Act 27)	125,000	125,000	250,000
H&SS -- Community Options Program Data Collection (Act 27)	50,000	0	50,000
H&SS -- Self Suffic. First/Pay for Performance Waiver Progs (Act 12)	2,337,000	2,986,600	5,323,600
H&SS -- W2 Implementation (Act 289)	0	13,000,000	13,000,000
DOC -- Intergovernmental Corrections (Act 416)	0	2,073,800	2,073,800
DOC -- Intensive Sanctions (Act 416)	0	937,900	937,900
DOC -- Secure Work Program (Act 416)	0	183,800	183,800
Milwaukee County Child Welfare Services (Act 303)	0	4,051,400	4,051,400
Public Land Sales Reserve (see attached summary sheet)	452,566	1,111,142	1,563,708
<b>Sub-total Reserved Balance</b>	<b>\$11,468,366</b>	<b>\$34,803,442</b>	<b>\$46,271,808</b>
<b>Releases from Reserved Balance</b>			
KIDS Computer System for Child Support Enforcement (10/26/95)	\$2,316,400	\$0	\$2,316,400
Self Sufficiency First/Pay for Performance Waiver Programs (12/12/95)	2,274,300	2,986,600	5,260,900
H&SS -- Community Options Program Data Collection (4/16/96)	0	50,000	50,000
H&SS -- Self Suffic. First/Pay for Perf. Waiver Progs (4/16/96)	0	62,700	62,700
WI Institute for School Executives Payments (4/16/96)	250,000	0	250,000
DILHR -- KIDS Computer System (6/27/96)	0	4,303,200	4,303,200
DHFS -- TPR Prosecution in Milwaukee County - Act 303 (6/27/96)	0	430,200	430,200
DOC -- Intergovernmental Corrections (9/26/96)	0	2,073,800	2,073,800
DOC -- Intensive Sanctions (9/26/96)	0	937,900	937,900
WCC -- Minimum Wage Increases (9/26/96)	0	150,000	150,000
H&FS -- Public Land Sales Release (12/16/96)	0	279,300	279,300
H&FS -- Milwaukee County Child Welfare Services (12/16/96)	0	1,795,100	1,795,100
DWD -- KIDS Computer System (12/16/96)	0	6,405,700	6,405,700
UW -- Public Land Sales Release (12/16/96)	0	132,300	132,300
Public Defender -- Private Bar (2/12/97) [from W2 funds]	0	2,335,700	2,335,700
DOC -- Secure Work Program (3/27/97)	0	80,400	80,400
DHFS -- Public Land Sales Release (3/27/97)	0	156,000	156,000
Building Commission -- Public Land Sales Release (6/20/97)	0	780,000	780,000
DOC -- Public Land Sales Release (6/20/97)	0	131,200	131,200
<b>Total Releases</b>	<b>\$4,840,700</b>	<b>\$23,090,100</b>	<b>\$27,930,800</b>
<b>Remaining Reserved Balance</b>	<b>\$6,627,666</b>	<b>\$11,713,342</b>	<b>\$18,341,008</b>
<b>Net Unreserved Balance Available</b>	<b>\$352,200</b>	<b>\$975,500</b>	<b>\$1,327,700</b>
<b>Releases from Unreserved Balance</b>			
Judicial Commission -- Judicial Council Meeting Expenses (12/12/95)	\$10,000	\$10,000	\$20,000
UW System/UW-Extension Pay Plan Funding (12/12/95)	56,900	0	56,900
H&SS -- COP Data Collection (4/16/96)	0	137,300	137,300
HEAB -- Academic Excellence Scholarships (4/16/96)	85,400	0	85,400
DPI -- HEAB Secretary Project Position (6/27/96)	0	78,900	78,900
Courts -- Court Interpreter Reimbursement (7/10/96)	27,000	17,700	44,700
DOJ -- Legal Expenses (12/16/96)	0	92,800	92,800
DOJ -- Legal Expenses (3/27/97)	0	306,200	306,200
HEAB -- Academic Excellence Scholarships (3/27/97)	0	67,600	67,600
<b>Total Releases</b>	<b>\$179,300</b>	<b>\$710,500</b>	<b>\$889,800</b>
<b>Net Unreserved Balance Remaining</b>	<b>\$172,900</b>	<b>\$265,000</b>	<b>\$437,900</b>
<b>TOTAL AVAILABLE</b> <b>(Net Reserved &amp; Unreserved Balance Remaining)</b>	<b>\$6,800,566</b>	<b>\$11,978,342</b>	<b>\$18,778,908</b>

**ATTACHMENT**  
**Detail of Joint Finance Committee Appropriation Total**

	1995-96	1996-97	1995-97 Biennium
<b>865(4)(a) Appropriation Total Summary</b>			
Act 27 (Biennial Budget)	\$9,031,000	\$10,811,000	\$19,842,000
Act 12	2,337,000	2,986,600	5,323,600
Act 289	0	13,000,000	13,000,000
Act 303	0	4,051,400	4,051,400
Act 416	0	3,195,500	3,195,500
Transfer from DHFS appn. s. 20.435(2)(b) [6/27/96]	0	518,600	518,600
Transfer from DOC appn. s. 20.410(1)(a) [6/27/96]	0	104,700	104,700
<u>Plus Receipts from Public Land Sales:</u>			
DOC - Fond du Lac [6/6/96]	75,125	0	75,125
DOC - Deerfield [6/26/96]	102,971	0	102,971
DOC - Fond du Lac [6/26/96]	52,841	0	52,841
DHFS - Northern Center [6/26/96]	221,629	0	221,629
DHFS - Winnebago MHI [7/25/96]	0	50,612	50,612
DOC - Farm parcel [8/9/96]	0	89,322	89,322
DHFS - Winnebago MHI [8/9/96]	0	106,727	106,727
DHFS - Winnebago MHI [8/9/96]	0	312,562	312,562
DHFS - Mendota MHI [8/20/96]	0	286,325	286,325
DHFS - Oshkosh - Winnebago MHI	0	1,060	1,060
UW Milwaukee - Shephard House	0	264,534	264,534
 Current Appropriation Total	 \$11,820,566	 \$35,778,942	 \$47,599,508

# STATE OF WISCONSIN

SEN. BRIAN B. BURKE, CO-CHAIR  
JOINT COMMITTEE ON FINANCE  
100 N. HAMILTON STREET  
ROOM 302

SENATE CHAIR  
BRIAN BURKE



SCOTT JENSEN

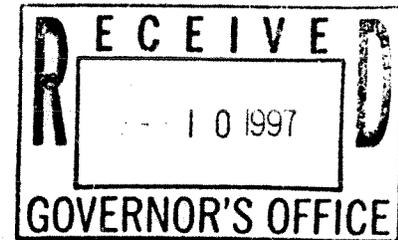
LL1 119 Martin Luther King Blvd.  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: 266-8535

315 North, State Capitol  
P.O. Box 8952  
Madison, WI 53708-8952  
Phone: 264-6970

## JOINT COMMITTEE ON FINANCE

Minutes of the Special Meeting Under s.13.10

August 26, 1997



Co-chair Jensen presided and called the meeting to order at 10:00 a.m.

Present: Senators Burke, Decker, George, Jauch, Wineke, Shibilski, Cowles, Panzer  
Representatives Jensen, Ourada, Harsdorf, Albers, Gard, Kaufert, Linton, Coggs

### I. Higher Educational Aids Board

Moved by Representative Harsdorf and seconded by Representative Gard to approve the request to change the definition of reciprocal fee from "approximately the average academic fees which govern these residents at public institutions in their home state" to "a rate not to exceed the higher of the Wisconsin or Minnesota resident tuition rates at comparable institutions." In addition, direct that legislation be drafted to reflect this change and approve the request to establish reciprocity tuition rates in the annual administrative memorandum, rather than the agreement.

Ayes, 6; Noes, 10 [Linton, Coggs, Burke, Decker, George, Jauch, Wineke, Shibilski, Cowles, Panzer]

Moved by Representative Jensen and seconded by Senator Burke to modify the request by requiring HEAB to annually submit the proposed administrative memorandum of understanding to the Joint Committee on Finance for its approval under a 14-day passive review process. Specify that the administrative memorandum would have to include the underlying reciprocity tuition policy, but would not have to indicate the actual tuition rates to be charged to participating students.

Ayes, 16; Noes, 0

Moved by Representative Jensen and seconded by Senator Burke to approve a tuition gap surcharge for undergraduates of 25% for Wisconsin residents attending UM-Twin Cities during 1998-99 and 1999-00. Further, approve the request that the agreement allow the administering agencies flexibility in making tuition changes, so that the specific changes relating to graduate student tuition and credit banding would be made in the annual administrative memorandum. In addition, approve the request to eliminate the requirement that the administering agencies in the two states jointly review the agreement and its administration in each even-numbered year. In addition, direct that legislation be drafted to reflect this change. Finally, approve the request to make minor and technical changes to the agreement.

Ayes, 16; Noes, 0

Moved by Representative Jensen and seconded by Senator Burke to approve the request to eliminate the expiration date for the agreement. The agreement would be automatically renewed each year, unless modified with the consent of both states or terminated. Changes to the agreement would continue to be subject to approval by the Joint Committee on Finance. In addition, direct the legislation be drafted to reflect the change to the effective date of the agreement.

Ayes, 13; Noes, 2 [Coggs, Wineke]; Absent, 1 [Gard]

The Co-chairs directed the Legislative Fiscal Bureau to provide instructions to the Legislative Reference Bureau for a bill draft to accomplish the statutory changes required by the Committee's action. In addition, the Co-chairs directed that the bill draft include modifications to statutory language related to the change in reciprocity tuition for students attending the Minnesota Law School which was approved by the Committee in April, 1996.

II. Department of Workforce Development

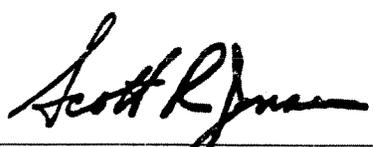
Moved by Senator Burke and seconded by Representative Jensen to approve the Department's request to transfer \$121,011,600 GPR in 1997-98 to the appropriation for W-2 benefits and administration [20.445(3)(dz)] from the following three appropriations for the AFDC program to allow for the implementation of W-2:

- a. \$84,420,300 from the appropriation for income maintenance payments to individuals [20.455(3)(d)].
- b. \$14,350,600 from the appropriation for county income maintenance administration [20.445(3)(de)].
- c. \$22,240,700 from the appropriation for employment programs; aids [20.445(3)(df)].

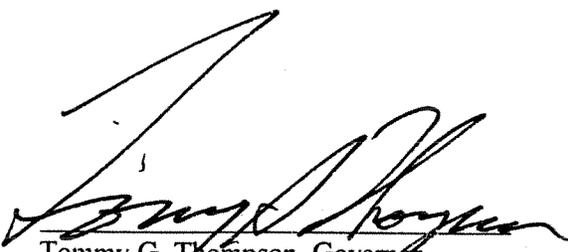
Ayes, 15; Noes, 1 [Coggs]

  
\_\_\_\_\_  
Daniel Caucutt, Secretary

Date: Sept 9, 1997

  
\_\_\_\_\_  
Scott Jensen, Co-Chair

Date: 9/9/97

  
\_\_\_\_\_  
Tommy G. Thompson, Governor

Date: 9/16/97

# THE STATE OF WISCONSIN

SENATE CHAIR  
BRIAN BURKE

119 MLK, Room LL1  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-8535



ASSEMBLY CHAIR  
JOHN GARD

315-N Capitol  
P.O. Box 8952  
Madison, WI 53708-8952  
Phone: (608) 266-2343

## JOINT COMMITTEE ON FINANCE

Minutes of the Regular Meeting Under s.13.10

December 18, 1997

Co-chair Burke presided and called the meeting to order at 10:00 a.m.

Present: Senators Burke, Decker, George, Jauch, Wineke, Shibilski, Cowles, Panzer  
Representatives Gard, Ourada, Harsdorf, Albers, Porter, Kaufert, Coggs

Absent: Representative Linton

### I. Department of Revenue

Moved by Senator Burke and seconded by Senator Decker to approve the Department's request to continue to apply the current temporary recycling surcharge rate (5.5% or 0.4345%) for tax years beginning on or after January 1, 1998.

Ayes, 7; Noes, 8 [Cowles, Panzer, Gard, Ourada, Harsdorf, Albers, Porter, Kaufert]; Absent, 1 [Linton]

Moved by Representative Gard and seconded by Representative Ourada to disapprove the Department's request to continue the current temporary recycling surcharge rate and, instead, request that the Department develop a proposal for a surcharge rate that would be one-half of the current rate. Require the Department to submit the proposal to the Committee by January 15, 1998. Specify that upon submission of this proposal, the reduced recycling surcharge rate would be approved by the Committee.

Ayes, 9; Noes, 6 [Burke, Decker, George, Jauch, Wineke, Coggs]; Absent, 1 [Linton]

II. Department of Revenue

Moved by Representative Gard and seconded by Senator Burke to modify the Department of Revenue plan for a state tax amnesty program as follows:

- a. Delete the provision which would establish a separate segregated fund for 5% of amnesty revenues to fund costs associated with an integrated tax system and, instead, require all amnesty revenue to be placed in the general fund.
- b. Specify that approval of all or part of the plan does not constitute approval of a particular amount or level of funding for administration of the amnesty program.
- c. Specify that approval of all or part of the plan does not preclude the Committee from modifying any future legislation which would be related to a state tax amnesty program.
- d. Specify that approval of all or part of the plan does not indicate approval of specific enhanced tax enforcement provisions included in the information submitted to the Committee.

Ayes, 12; Noes, 3 [George, Jauch, Coggs]; Absent, 1 [Linton]

Moved by Senator Cowles and seconded by Representative Gard to direct the Department to include in its legislative proposal for tax amnesty a provision to place the first \$2 million in tax amnesty revenues over \$40 million in a separate segregated fund that would be used to fund further development of an integrated tax system and for purchases of related computer hardware and software.

Ayes, 14; Noes, 1 [George]; Absent, 1 [Linton]

Moved by Representative Albers and seconded by Representative Gard to direct the Department to include in its legislative proposal for tax amnesty a provision to specify that a taxpayer who has applied for amnesty and paid the application fee but has a bankruptcy proceeding pending, could qualify for amnesty if the bankruptcy proceeding was subsequently dismissed.

Ayes, 13; Noes, 2 [Burke, Wineke]; Absent, 1 [Linton]

III. Departments of Revenue and Transportation

Moved by Representative Gard and seconded by Senator Burke to approve the Departments' request to provide \$100,000 in SEG funding from the transportation fund to the appropriation under s.20.566(1)(qm) to cover start-up costs for administration of the vehicle rental and limousine service fees.

Ayes, 12; Noes, 3 [George, Wineke, Coggs]; Absent, 1 [Linton]

IV. Department of Health and Family Services

Moved by Representative Gard and seconded by Senator Burke to modify the women's health initiative workplan proposed by the Department of Health and Family Services as it relates to funding for mini-grants for the translation and dissemination of research on women's health issues by deleting all funding for mini-grants (-\$200,000 GPR) and, instead, providing an additional \$200,000 GPR in 1998-99 to support the well-woman health screening program.

Ayes, 15; Noes, 0; Absent, 1 [Linton]

Moved by Senator Burke and seconded by Representative Gard to modify the Department's plan for funding women's health services by deferring the transfer of funding to support the purchase and operation of a mobile mammography van (\$500,000 GPR in 1997-98 and \$100,000 GPR in 1998-99). Instead, direct DHFS to consult with representatives of current providers of mobile mammography services, representatives of each DOH region and other interested parties in order to: (a) evaluate current mobile mammography services; and (b) develop a plan to expand and coordinate access to mammography services on a statewide basis. Specify that, in developing its plan, DHFS compare a number of approaches, including a voucher program, to increase the number of underserved women who receive annual mammograms, based on the: (a) costs and benefits; (b) estimated number of targeted women who would receive a mammogram; and (c) administrative feasibility of each approach. Direct DHFS to submit a report to the Committee by February 1, 1998, together with a request for the transfer of funds from the Committee's appropriation to DHFS to support the plan under 14-day passive review process.

Ayes, 12; Noes, 3 [George, Kaufert, Coggs]; Absent, 1 [Linton]

Moved by Senator Decker and seconded by Senator Shibilski to modify the Department's plan for funding women's health services by: (a) deleting funding for mini-grants to translate health research into practice (-\$200,000 GPR in 1997-98); (b) deleting funding for local grant funding for the women's health public awareness program (-\$200,000 GPR in 1997-98); (c) deleting funding for a grant to a public relations entity that would develop women's health public awareness materials (-\$100,000 GPR in 1997-98); (d) increasing funding for the expanded Wisconsin women's control program (WWCCP) by \$250,000 GPR in 1998-99; and (e) increasing funding for the well-woman health screening program by \$250,000 GPR in 1998-99.

Ayes, 4; Noes, 11 [Burke, George, Cowles, Panzer, Gard, Ourada, Harsdorf, Albers, Porter, Kaufert, Coggs]; Absent, 1 [Linton]

*Secretary's Note: In summary, the Committee approved the transfer of \$1,700,000 GPR in 1997-98 and \$1,200,000 GPR in 1998-99 from amounts reserved for women's health services in the Committee's appropriation under s.20.865(4)(a) to the appropriations under s.20.435(5)(cb) [\$1,300,000 GPR in 1997-98 and \$1,200,000 GPR in 1998-99] and s.20.435(5)(cc) [\$200,000 GPR annually]. These funds would be used to support: (a) local grants for the women's health public awareness program (\$200,000 GPR in 1997-98); (b) a grant to develop women's health public awareness materials (\$100,000 GPR in 1997-98); (c) an expansion of services provided*

*under the Wisconsin women's cancer control program (\$200,00 GPR annually); and (d) a well-woman health screening program (\$1,000,000 GPR in 1997-98 and \$1,200,000 GPR in 1998-99).*

*In addition, the Committee directed DHFS to consult with representatives of current providers of mobile mammography services, representatives of each DOH region and other interested parties in order to (a) evaluate current mobile mammography services; and (b) develop a plan to expand and coordinate access to mammography services on a statewide basis. DHFS would be required, in developing its plan, to compare a number of approaches, including a voucher program, to increase the number of under-served women who receive annual mammograms, based on: (a) costs and benefits; (b) estimated number of targeted women who would receive a mammogram; and (c) administrative feasibility of each approach. DHFS would be required to submit a report to the Committee by February 1, 1998, together with a request for transfer of funds from the Committee's appropriation to DHFS to support the plan for approval by the Committee under a 14-day passive review process.*

V. Department of Health and Family Services

Moved by Representative Gard and seconded by Senator Burke to transfer \$1,024,700 GPR in 1997-98 from the DHFS MA benefits appropriation [s.20.435(5)(b)] to the DHFS appropriation for Milwaukee child welfare services aids [s.20.435(3)(cx)].

Ayes, 15; Noes, 0; Absent, 1[Linton]

VI. Department of Health and Family Services

Moved by Senator Burke and seconded by Senator Decker to transfer \$4,136,500 FED in 1997-98 and \$9,863,500 FED in 1998-99 from the Committee's program supplement appropriation under s.20.865(4)(m) and \$171,600 FED in 1998-99 from the DWD federal block grant aids appropriation under s.20.445(3)(md) to the DHFS SSI benefits appropriation under s.20.435(7)(ky) to fully fund the SSI caretaker supplement with TANF funds in the 1997-99 biennium. Further, require DHFS to inform the Committee of any changes in the SSA's interpretation of the caretaker supplement as an SSI payment and any change in the amount of TANF funds required to fund the caretaker supplement as a result of the change. Finally, specify that if SSA modifies its interpretation of the caretaker supplement to enable DHFS to count these payments toward the maintenance of effort requirement, direct DHFS to increase the caretaker supplement payment to \$100 retroactively to the date of the first caretaker supplement payments.

Ayes, 7; Noes, 8 [Cowles, Panzer, Gard, Ourada, Harsdorf, Albers, Porter, Kaufert]; Absent, 1 [Linton]

Moved by Representative Gard and seconded by Representative Ourada to transfer \$4,136,500 FED in 1997-98 and \$9,863,500 FED in 1998-99 from the Committee's program supplement appropriation under s.20.865(4)(m) and \$171,600 FED in 1998-99 from the DWD federal block grant aids appropriation under s.20.445(3)(md) to the DHFS SSI benefits appropriation under

s.20.435(7)(ky) to fully fund the SSI caretaker supplement with TANF funds in the 1997-99 biennium. Further, require DHFS to inform the Committee of any changes in the SSA's interpretation of the caretaker supplement as an SSI payment and any change in the amount of TANF funds required to fund the caretaker supplement as a result of the change. Finally, specify that if SSA modifies its interpretation of the caretaker supplement to enable DHFS to county these payments toward the maintenance of effort requirement, direct DHFS to increase the caretaker supplement payment to \$100, effective beginning the month after DHFS is notified by SSA of its determination.

Ayes, 15; Noes, 0; Absent, 1 [Linton]

VII. Department of Workforce Development

Moved by Representative Gard and seconded by Representative Ourada to approve the request to transfer \$1,000,000 FED in 1997-98 and \$2,000,000 FED in 1998-99 from the Committee's appropriation under s.20.865(4)(m) to DWD's appropriation under s.20.445(3)(md) for employment transportation. In addition, direct the Department to not amend existing W-2 agency contracts (including the contract with the Milwaukee PIC) to provide transportation assistance in excess of \$3,000,000 statewide.

Ayes, 15; Noes, 0; Absent, 1 [Linton]

Moved by Representative Gard and seconded by Representative Ourada to modify the Department's request to delete the explicit provision of \$100,000 annually to the Job Ride program. In addition, specify that the amount that the Job Ride program would receive, if any, would be determined by the Department after evaluating all requests from the W-2 agencies and the Milwaukee PIC.

Ayes, 7; Noes, 8 [Burke, Decker, George, Jauch, Wineke, Shibilski, Albers, Coggs]; Absent 1, [Linton]

Moved by Senator Jauch and seconded by Senator Wineke to modify the Department's request to specify that transportation funding could only be provided to agencies that submit a plan, individually or collectively, that have a compelling need for additional funding for transportation, as determined by the Department, and that demonstrate that existing ancillary support dollars for transportation would not be supplanted. Specify that agencies that would likely have funds remaining at the end of the contract period, as determined by DWD, would not be eligible to receive additional transportation dollars.

Ayes, 12; Noes, 3 [George, Albers, Coggs]; Absent, 1 [Linton]

VIII. Department of Workforce Development

Moved by Representative Gard and seconded by Senator Burke to approve the Department's request to transfer \$5,231,800 GPR in 1997-98 from the Committee's appropriation under s.20.865(4)(a) to DWD's appropriation under 20.445(3)(a) for the KIDS computer system. In addition, direct the Department to: (a) Provide, by May 15, 1998, a report on progress made toward improving the system's processing efficiency and a report that addresses progress made toward modifying KIDS in order to meet current state and federal requirements; any unexpected problems encountered in modifying the system, steps taken to address these problems and the associated costs; and plans for implementing centralized receipt and disbursement of child support payments. These reports were recommended by the Legislative Audit Bureau; and (b) Prepare a proposal for the use of any excess matching funds it receives for the initial development of KIDS (estimated at \$3.7 million in 1997-98) to correct existing problems that affect county staff and submit a subsequent request for use of these funds for approval by the Committee under section 13.10. Direct the Department to not expend these monies without approval by the Committee.

Ayes, 14; Noes, 1 [Kaufert]; Absent, 1 [Linton]

IX. State Elections Board

Moved by Representative Gard and seconded by Senator Burke to: (a) release, in 1997-98, \$102,800 GPR from the Joint Committee on Finance's reserved appropriation amount; (b) direct that \$23,200 GPR be reallocated from the agency's data base conversion project to the electronic filing enhancement project; and (c) provide an additional supplement of \$12,000 GPR from the Committee's unreserved appropriation amount to fund the electronic filing enhancement project.

Ayes, 15; Noes, 0; Absent, 1 [Linton]

X. Wisconsin Sesquicentennial Commission

Moved by Representative Gard and seconded by Senator Burke to approve a supplement of \$600,097 GPR from the Committee's s.20.865(4)(c) appropriation to the Commission's s.20.525(1)(k) appropriation to provide a dollar-for-dollar match for: (1) the additional private sector gifts and grants received since June 20, 1997 (\$160,430 GPR); and (2) the amount of outstanding pledges currently due the Commission but not yet received (\$439,667 GPR).

Ayes, 15; Noes, 0; Absent, 1 [Linton]

XI. Department of Commerce

Moved by Representative Gard and seconded by Senator Burke to transfer \$211,100 SEG in 1998-99 from the petroleum inspection local operator appropriation (20.143(3)(r)) to the PECFA administrative appropriation (20.143(3)(w)), to provide \$64,800 and 1.0 position on an ongoing

basis and \$146,300 in one-time DWD contract funding. Further, as requested, approve a four-year project attorney position (in 20.143(3)(w)). Finally, increase the PECFA awards appropriation (20.143(3)(v)) by \$3,000,000 SEG annually to utilize the estimated available petroleum inspection fund balance.

Ayes, 15; Noes, 0; Absent, 1 [Linton]

XII. Department of Natural Resources

Moved by Representative Ourada and seconded by Senator Burke to approve DNR's request to allocate existing expenditure authority of \$680,000 SEG in 1997-98 for supplemental snowmobile trail aids.

Ayes, 12; Noes, 3 [Cowles, Gard, Porter]; Absent, 1 [Linton]

XIII. Department of Agriculture, Trade and Consumer Protection

Moved by Representative Gard and seconded by Representative Kaufert to approve the food program study and report submitted by DATCP and provide a supplement of \$50,000 GPR in 1997-98 and in 1998-99 from the Committee's appropriation and authorize 1.25 GPR positions [in 20.115(1)(a)] and to delete a corresponding \$50,000 PR annually and 1.25 PR positions [in 20.115(1)(gb)].

Ayes, 15; Noes, 0; Absent, 1 [Linton]

XIV. Department of Corrections

Moved by Representative Gard and seconded by Senator Burke to: (a) approve the Department's plan for the creation and operation of an absconder unit in Milwaukee County; (b) provide, from the Committee's reserved appropriation amount, \$415,400 GPR in 1997-98 and \$1,015,300 GPR in 1998-99 and 26.0 GPR positions (20.0 probation and parole agents, 2.0 supervisors, 1.0 program assistant supervisor and 3.0 program assistants) to the Department's community corrections appropriation [s.20.410(1)(b)]; (c) provide, from the Committee's reserved appropriation amount, \$31,500 GPR in 1997-98 and \$10,300 GPR in 1998-99 to the Department's general program operations appropriation [s.20.410(1)(a)]; (d) require Corrections to submit performance measures for the absconder unit to the Committee for review and approval under a 14-day passive review process by March 1, 1998; (e) require Corrections to submit any modifications of the plan for the absconder unit to the Committee under a 14-day passive review process; and (f) require Corrections to submit a report to the Committee on the effectiveness of the absconder unit by May 1, 1999.

Ayes, 15; Noes, 0; Absent, 1 [Linton]

XV. Department of Public Instruction

Moved by Representative Gard and seconded by Senator Burke to release \$91,200 GPR held in reserve in 1997-98 from the Joint Committee on Finance's s.20.865(4)(a) appropriation to DPI's s.20.255(1)(b) residential schools appropriation to fund maintenance projects at the School for the Deaf and at the School for the Visually Handicapped.

Ayes, 15; Noes, 0; Absent, 1 [Linton]

XVI & University of Wisconsin and Department of Administration

XVII

Moved by Representative Gard and seconded by Senator Burke to approve the UW reports and provide \$1,060,800 GPR in 1997-98 and \$3,307,200 GPR in 1998-99 from a reserve established in the Committee's GPR supplements appropriation and release \$639,200 PR in 1997-98 and \$1,992,800 PR in 1998-99 from unallotted reserve for UW faculty technology and technology infrastructure initiatives. Additionally, provide \$1,470,000 GPR annually and \$1,008,000 SEG in 1997-98 and \$864,000 SEG in 1998-99 from reserves established in the Committee's program supplements appropriations and release \$530,000 PR annually from unallotted reserve for the UW BadgerNet initiative. Further, consistent with the suggestion of UW System technology staff, require the UW to report by November 1, 1998, on how well the available technology resources meet faculty, staff and student needs. The report should examine user satisfaction and the effectiveness of the technology in the areas of learning/instruction, research and administration. Additionally, it should cover BadgerNet usage patterns, capacity demands and infrastructure needs. The report is intended to provide a more complete evaluation of UW faculty and student technology resources and the UW portion of the BadgerNet initiative. Require that the report include a discussion of the expenditure of 1997-99 technology funding and the benefits of current and future funding requests.

Ayes, 15; Noes, 0; Absent, 1 [Linton]

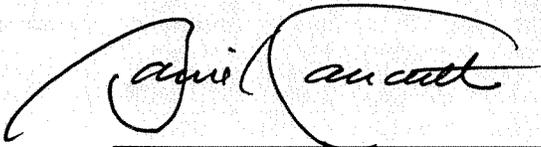
XVIII. Higher Educational Aids Board

Moved by Senator Wineke and seconded by Senator Burke to provide 1.0 GPR program assistant 3 position and a supplement of \$19,700 GPR in 1997-98 and \$33,100 GPR in 1998-99 for the s.20.235(2)(aa) general program operations appropriation from the Committee's s.20.865(4)(a) appropriation.

Ayes, 10; Noes, 4 [Cowles, Gard, Ourada, Porter]; Absent, 2 [Jauch, Linton]

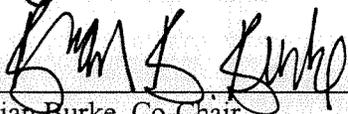
Reports: The following reports were received by the Committee:

- R-1a Department of Administration's Position Reports Required Under s.16.50 (April 1-June 20, 1997).
- R-1b Department of Administration's Position Reports Required Under s.16.50 (July 1-September 30, 1997).
- R-2 FY98 Budget Authorization for Governor's Non-statutory Committees
- R-3 Proceeds from Sale of Public Lands at Mendota Mental Health Institute



Daniel Caucutt, Secretary

Date: January 6, 1998



Brian Burke, Co-Chair

Date: 1-7-98



Tommy G. Thompson, Governor

Date: 1-14-98

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATIONS TOTALS**

	1997-98	1998-99	1997-99 Biennium
<b>865(4)(a) Appropriation Total Summary - GPR</b>			
Act 27 (Biennial Budget)	\$24,598,100	\$54,245,300	\$78,843,400
Proceeds from Sale of Public Land (Mendota State Hospital -- July, 1997)	280,379	0	280,379
Current Total	<u>\$24,878,479</u>	<u>\$54,245,300</u>	<u>\$79,123,779</u>
<b>865(4)(g) Appropriation Total Summary - PR</b>			
Act 27 (Biennial Budget)	\$0	\$160,300	\$160,300
<b>865(4)(m) Appropriation Total Summary - FED</b>			
Act 27 (Biennial Budget)	\$15,000,000	\$2,000,000	\$17,000,000
<b>865(4)(u) Appropriation Total Summary - SEG</b>			
Act 27 (Biennial Budget)	\$1,208,000	\$1,384,400	\$2,592,400

**SUMMARY**

**JOINT COMMITTEE ON FINANCE GPR APPROPRIATION STATUS  
(Incorporating Committee Actions thru December 18, 1997)**

	1997-98	1998-99	1997-99 Biennium
<b>Current Biennial Appropriation Amount [s. 20.865(4)(a)]</b>	<b>\$24,878,479</b>	<b>\$54,245,300</b>	<b>\$79,123,779</b>
<b>Reserved For:</b>			
DOA -- Budget system redesign consultant's study	\$60,000	\$0	\$60,000
DOC -- Probation and parole absconder unit	702,700	1,025,600	1,728,300
DOC -- St. John's Correctional Center expansion	0	991,800	991,800
ETF -- SIPD supplemental annuity pymts	2,650,400	3,547,100	6,197,500
DOR -- Integrated computer system	1,257,100	203,500	1,460,600
DHFS -- Prevention grants	744,800	1,489,700	2,234,500
DHFS -- Adoption assistance	241,500	0	241,500
DHFS -- Medical assistance administration	468,300	0	468,300
DHFS -- Women's health initiative	2,200,000	1,300,000	3,500,000
DWD -- KIDS system	5,570,300	11,055,900	16,626,200
DWD -- Centralized receipt and disbursement for child support	0	117,100	117,100
DPI -- School for the Visually Handicapped maintenance funds	17,200	17,200	34,400
DPI -- School for the Deaf maintenance funds	74,000	74,000	148,000
ELECTIONS BD -- Electronic filing enhancement	102,800	0	102,800
DOA - Compensation reserves supplement	1,326,000	674,000	2,000,000
DOC -- Additional contract beds	4,900,000	10,100,000	15,000,000
DHFS -- Criminal background checks	0	1,500,000	1,500,000
DHFS -- Criminal background checks	0	420,000	420,000
DHFS -- BadgerCare	0	16,600,000	16,600,000
UW -- BadgerNet	1,470,000	1,470,000	2,940,000
UW -- Technology infrastructure and faculty technology	1,060,800	3,307,200	4,368,000
Public Land Sales Reserve (see attached summary sheet)	280,379	0	280,379
<b>Sub-total Reserved Balance</b>	<b>\$23,126,279</b>	<b>\$53,893,100</b>	<b>\$77,019,379</b>
<b>Releases from Reserved Balance</b>			
DHFS -- Women's health initiative (12/18/97)	\$1,500,000	\$1,400,000	\$2,900,000
DWD -- KIDS System (12/18/97)	5,231,800	0	5,231,800
Elections Board -- Electronic filing enhancement (12/18/97)	102,800	0	102,800
DOC -- Probation and parole absconder unit (12/18/97)	446,900	1,025,600	1,472,500
DPI -- School for Visually Handicapped maintenance funds (12/18/97)	17,200	0	17,200
DPI -- School for the Deaf maintenance funds (12/18/97)	74,000	0	74,000
UW -- Technology infrastructure and faculty technology (12/18/97)	1,060,800	3,307,200	4,368,000
UW -- BadgerNet (12/18/97)	1,470,000	1,470,000	2,940,000
<b>Total Releases</b>	<b>\$9,903,500</b>	<b>\$7,202,800</b>	<b>\$17,106,300</b>
<b>Remaining Reserved Balance</b>	<b>\$13,222,779</b>	<b>\$46,690,300</b>	<b>\$59,913,079</b>
<b>Net Unreserved Balance Available</b>	<b>\$1,752,200</b>	<b>\$352,200</b>	<b>\$2,104,400</b>
<b>Releases from Unreserved Balance</b>			
Elections Board -- Electronic filing enhancement (12/18/97)	\$12,000	\$0	\$12,000
DATCP -- Food inspection program efficiency study (12/18/97)	50,000	50,000	100,000
HEAB -- Program assistant position (12/18/97)	19,700	33,100	52,800
<b>Total Releases</b>	<b>\$81,700</b>	<b>\$83,100</b>	<b>\$164,800</b>
<b>Net Unreserved Balance Remaining</b>	<b>\$1,670,500</b>	<b>\$269,100</b>	<b>\$1,939,600</b>
<b>TOTAL AVAILABLE</b> <b>(Net Reserved &amp; Unreserved Balance Remaining)</b>	<b>\$14,893,279</b>	<b>\$46,959,400</b>	<b>\$61,852,679</b>

SUMMARY

JOINT COMMITTEE ON FINANCE PR APPROPRIATION STATUS  
(Incorporating Committee Actions thru December 18, 1997)

	1997-98	1998-99	1997-99 Biennium
<b>Current Biennial Appropriation Amount [s. 20.865(4)(g)]</b>	\$0	\$160,300	\$160,300
<u>Reserved For:</u>			
OCI -- Information technology imaging project	\$0	\$160,300	\$160,300
Sub-total Reserved Balance	\$0	\$160,300	\$160,300
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0
Total Releases	\$0	\$0	\$0
<b>Remaining Reserved Balance</b>	\$0	\$160,300	\$160,300

**SUMMARY**

**JOINT COMMITTEE ON FINANCE FED APPROPRIATION STATUS  
(Incorporating Committee Actions thru December 18, 1997)**

	1997-98	1998-99	1997-99 Biennium
<b>Current Biennial Appropriation Amount [s. 20.865(4)(m)]</b>	<b>\$15,000,000</b>	<b>\$2,000,000</b>	<b>\$17,000,000</b>
<u>Reserved For:</u>			
DHFS/DWD – Temporary aid to needy families	\$14,000,000	\$0	\$14,000,000
DWD – W-2 transportation assistance	1,000,000	2,000,000	\$3,000,000
	-----	-----	-----
Sub-total Reserved Balance	\$15,000,000	\$2,000,000	\$17,000,000
<u>Releases from Reserved Balance</u>			
DHFS/DWD - Temporary aid to needy families (12/18/97)	\$4,136,500	\$9,863,500	\$14,000,000
DWD – W-2 Transportation assistance (12/18/97)	1,000,000	2,000,000	\$3,000,000
	-----	-----	-----
Total Releases	\$5,136,500	\$11,863,500	\$17,000,000
<b>Remaining Reserved Balance</b>	<b>\$9,863,500</b>	<b>(\$9,863,500)</b>	<b>\$0</b>

**SUMMARY**

**JOINT COMMITTEE ON FINANCE SEG APPROPRIATION STATUS  
(Incorporating Committee Actions thru December 18, 1997)**

	1997-98	1998-99	1997-99 Biennium
<b>Current Biennial Appropriation Amount [s. 20.865(4)(u)]</b>	<b>\$1,208,000</b>	<b>\$1,384,400</b>	<b>\$2,592,400</b>
<u>Reserved For:</u>			
ETF -- Retirement rollover project	\$0	\$180,000	\$180,000
ETF -- Health data appropriation	0	140,400	\$140,400
DVA -- Veterans assistance program	200,000	200,000	\$400,000
UW -- BadgerNet	1,008,000	864,000	\$1,872,000
	-----	-----	-----
Sub-total Reserved Balance	\$1,208,000	\$1,384,400	\$2,592,400
<u>Releases from Reserved Balance</u>			
UW - BadgerNet (12/18/97)	\$1,008,000	\$864,000	\$1,872,000
	-----	-----	-----
Total Releases	\$1,008,000	\$864,000	\$1,872,000
<b>Remaining Reserved Balance</b>	<b>\$200,000</b>	<b>\$520,400</b>	<b>\$720,400</b>