

WISCONSIN STATE
LEGISLATURE
COMMITTEE HEARING
RECORDS

1997-08

(session year)

Senate

(Assembly, Senate or joint)

Committee on
Education
(SC-Ed)

COMMITTEE NOTICES ...

➤ Committee Hearings ... CH (Public Hearing Announcements)

➤ **

➤ Committee Reports ... CR

➤ **

➤ Executive Sessions ... ES

➤ **

➤ Record of Comm. Proceedings ... RCP

➤ **

INFORMATION COLLECTED BY COMMITTEE
CLERK FOR AND AGAINST PROPOSAL

➤ Appointments ... Appt

➤ **

Name:

➤ Clearinghouse Rules ... CRule

➤ **

➤ Hearing Records ... HR (bills and resolutions)

➤ **

➤ Miscellaneous ... Misc

➤ **97hr_SC-Ed_Misc_pt52**

With Russ

Gauch

Grab

Potter

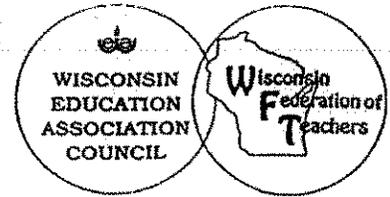
~~(run by Shibilsky)~~

(1997) 10th April - 2 school groups

16th April late day



Budget Brief



Government Relations
April, 1997

WTCS Budget General State Aids

Issue History

The Wisconsin Technical College System (WTCS) establishes statewide policies and standards for the educational programs and services provided by the state's 16 technical college districts. Starting out as trade schools, WTCS districts have evolved into postsecondary colleges.

In the past two decades, the system has increased its focus on lifelong learning; education for economic development; and services for groups that formerly had less access to education including people in rural areas, women and minorities. Special emphasis has been given to assisting the unemployed, displaced homemakers and those with literacy problems.

In his 1997-99 budget bill, Governor Thompson proposed a 1% annual increase in the WTCS budget. However, in order for the WTCS to continue operating at its current level, an increase of 4.5% is needed. WEAC and WFT support increasing state appropriations to eliminate this funding shortfall.

1995-96 Legislative Action

Governor Thompson's 1997 budget bill (SB 77/AB 100) proposes to increase the Wisconsin Technical College System budget 1% annually.

WEAC/WFT Position

The Wisconsin Education Association Council and the Wisconsin Federation of Teachers support increasing the Wisconsin Technical College System budget to 4.5% annually.

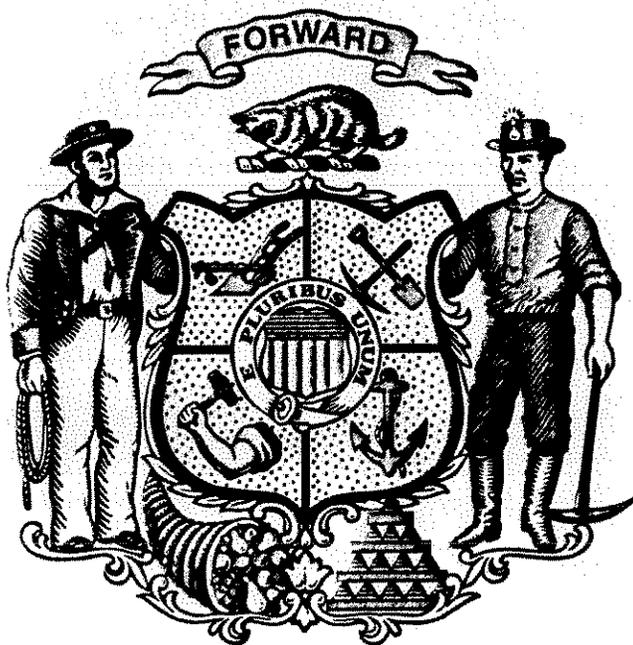
Talking Points

- General aid, which supports about 25% of WTCS district aidable costs, has remained at \$110.2 million GPR per year for the last three fiscal years.
- Frozen state aids have placed extra pressure on the property tax. Statewide, the WTCS levy increased by approximately \$20 million (or 6%) per year in the 1995-97 biennium. However, the annual increase in WTCS operating budgets has been below 5%.
- The state relies upon the WTCS to meet the increasing demand for skilled, well-educated workers whose employment helps fuel the state's economy. The WTCS also responds to specific requests from business and industry for retraining, upgrading, technical assistance and initial job training.

- **The WTCS has become the primary public education system responding to the needs of the academically disadvantaged, the economically disadvantaged, the disabled, displaced homemakers and other special populations. Moreover, there will be pressure to expand basic education/literacy training and employability skills for W-2 clients.**
- **While WTCS districts have implemented numerous economizing measures (such as shared instructional programs and cooperative purchasing), the cost of providing needed programs and services will continue to increase systemwide by approximately 4.5% annually. Therefore, no growth in general aids in 1995-97 followed by 1% increases for 1997-99 will cause the state's support level to diminish significantly. Such a decline leads to concerns regarding the state's long-term role in supporting the system.**
- **A general aid increase beyond the 1% level would reduce the System's need to offset part of their revenue requirements through the property tax.**
- **Increased state aid would allow WTCS districts to undertake new initiatives in areas such as instructional technology, staff training, curriculum development and school-to-work expansion. At the proposed 1% level, it is much more likely that such initiatives would either not occur or they would be funded at the expense of other services or training opportunities.**
- **The WTCS has proven to be responsive to community needs and offers a flexible program to students.**

For More Information

Contact John Stocks at the WEAC at 1-800-362-8034 or 608-276-7711 with any reactions, comments, or questions.



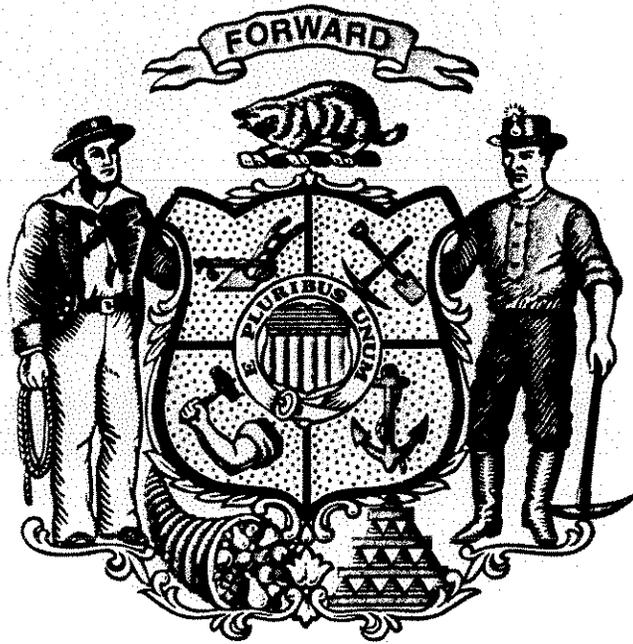
Projected UW System College Costs for Potential Students up to age 18

Childs Age	Tuition	Room & Board	Total Cost
18	\$3,030	\$4,033	\$7,063
17	\$3,269	\$4,311	\$7,581
16	\$3,528	\$4,609	\$8,136
15	\$3,806	\$4,927	\$8,733
14	\$4,107	\$5,267	\$9,374
13	\$4,431	\$5,630	\$10,062
12	\$4,782	\$6,019	\$10,800
11	\$5,159	\$6,434	\$11,593
10	\$5,567	\$6,878	\$12,445
9	\$6,007	\$7,352	\$13,359
8	\$6,481	\$7,860	\$14,341
7	\$6,993	\$8,402	\$15,395
6	\$7,546	\$8,982	\$16,527
5	\$8,142	\$9,601	\$17,743
4	\$8,785	\$10,264	\$19,049
3	\$9,479	\$10,972	\$20,451
2	\$10,228	\$11,729	\$21,957
1	\$11,036	\$12,539	\$23,574
0	\$11,908	\$13,404	\$25,311

Projections based on 15 year average increases in UW System tuition, room, and board

Information taken from *UW System Fact Books 1982-1997*

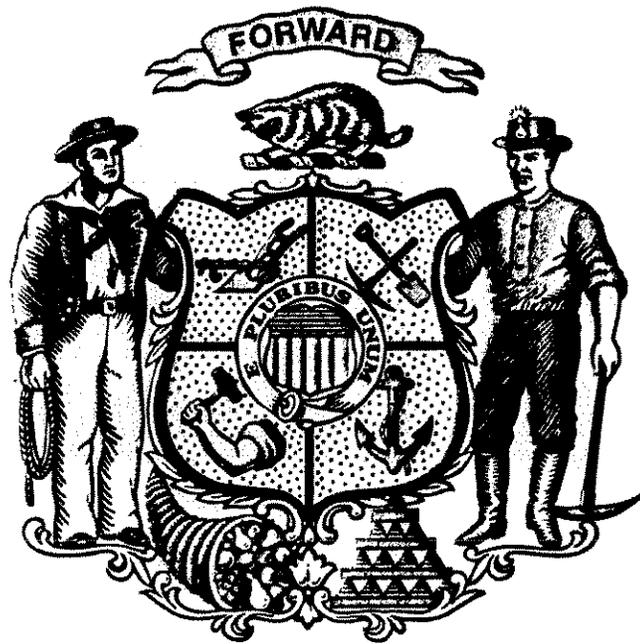
September 9, 1997



**COMPARISON OF GROWTH IN UW SYSTEM GPR BUDGET
WITH GROWTH IN CPI
1973-74 TO PRESENT**

	GROWTH IN UW SYSTEM GPR <u>BUDGET</u>	<u>CPI</u>
1972-73	272,298,402	128.2
1973-74	283,777,905	139.7
1974-75	303,699,744	155.2
1975-76	313,016,800	166.2
1976-77	342,149,254	175.8
1977-78	367,501,700	187.7
1978-79	395,538,984	205.1
1979-80	427,621,590	232.6
1980-81	462,009,016	259.4
1981-82	488,609,379	281.9
1982-83	510,879,116	294.1
1983-84	546,278,816	304.9
1984-85	568,318,600	316.8
1985-86	599,961,400	326.0
1986-87	608,090,143	333.3
1987-88	638,100,370	347.0
1988-89	663,257,770	363.0
1989-90	707,118,883	380.3
1990-91	748,089,144	401.2
1991-92	759,536,700	414.0
1992-93	796,061,497	426.9
1993-94	823,004,342	438.0
1994-95	856,993,724	450.6
1995-96	850,208,619	462.9
1996-97	844,380,697	477.2
Increase Over 1973-74	197.55%	241.59%

GPRCPI
FJH



Budget Briefing

February 25, 1998

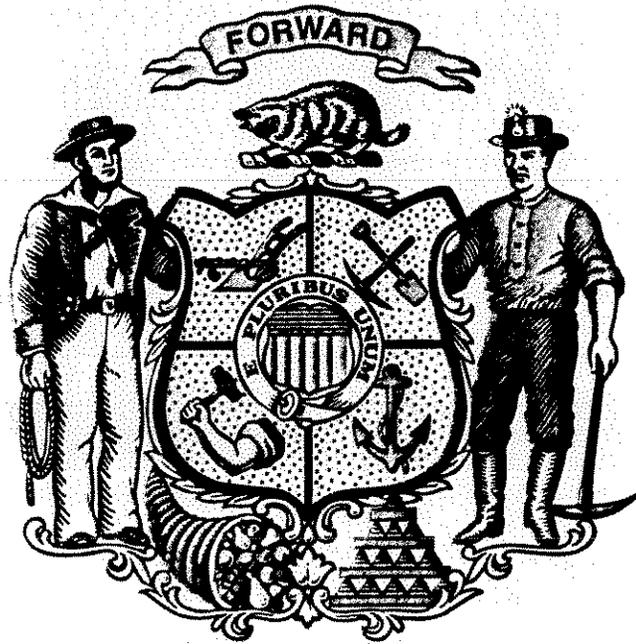
DOA Representatives

Bob Hanle
Brian Pahnke
John Koskinen
Sherrie GatesHendrix

Margaret Lewis for the University of Wisconsin System

Steven Dold for the Department of Public Instruction

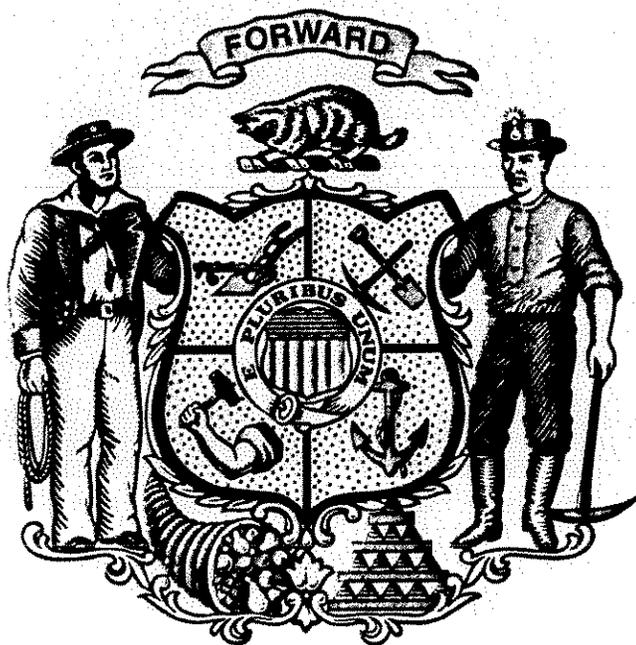
Dan Clancy for the Technical College System



Increase the UW System base budget by an additional \$500,000 GPR/Fees in 1997-98 and \$4,705,500 GPR/Fees in 1998-99 (and \$5,205,500 GPR/Fees over the biennium) to fund the Regents' libraries initiative at the traditional 65/35 GPR/Fees split.

Libraries

- Each year UW System libraries provide services not only to students, but thousands of businesses, citizens, educators, high school students and local government employees across the state.
- The UW System has not received funding specifically for libraries since 1989-91.
- Libraries are facing double-digit inflation due to soaring paper costs.
- Between 1989 and 1995 the cost of academic journals increased 92% and academic books increased by 35%. A trend that is expected to continue.
- The effect of 5 years of flat budgets is that libraries have acquired less and less academic resource to offer students.
- The availability of electronic databases has resulted in multiplying the use of UW System libraries significantly.
- The number of database search sessions at UW-Madison alone has increased from about 18,000 in 1990-91 to 672,413 in 1994-95.
- UW-Madison's on line catalog is used approximately 1.5 million time per year from around the state. Other examples include: UW-Platteville's library's on-line catalog and databases use increased by 92% from 1989 to 1995. UW- Whitewater's on-line catalog electronic indexes were used over 670,000 times in 1994-95. On-line database use at UW-Milwaukee increased 172% in just 2 years.
- UW libraries have had to cancel nearly 5,600 journal titles since 1992 due to rising costs and limited funds. Nearly half of those represent the last subscription in the entire UW System.
- The number of users of UW-Madison's libraries increased by more than 1 million in the last 3 years. The use of printed material has increased by 152%.
- UW libraries' acquisitions are falling behind their peers. The average funding increases for library books and materials for Big Ten institutions this year is 5.8%.
- The motion would provide funding to slow the loss of library materials and reduce the impact of cost increases. The number of electronic sources that can be shared by all students, faculty and the public would be increased.



Directory of Wisconsin's Independent Colleges & Universities

ALVERNO COLLEGE
3401 South 39th Street
Milwaukee, WI 53234-3922
800/933-3401
414/382-6100

BELOIT COLLEGE
700 College Street
Beloit, WI 53511-5595
800/356-0751
608/363-2000

CARDINAL STRITCH
6801 North Yates Road
Milwaukee, WI 53217-3985
800/347-8822
414/410-4040

CARROLL COLLEGE
100 North East Avenue
Waukesha, WI 53186-5593
800/227-7655

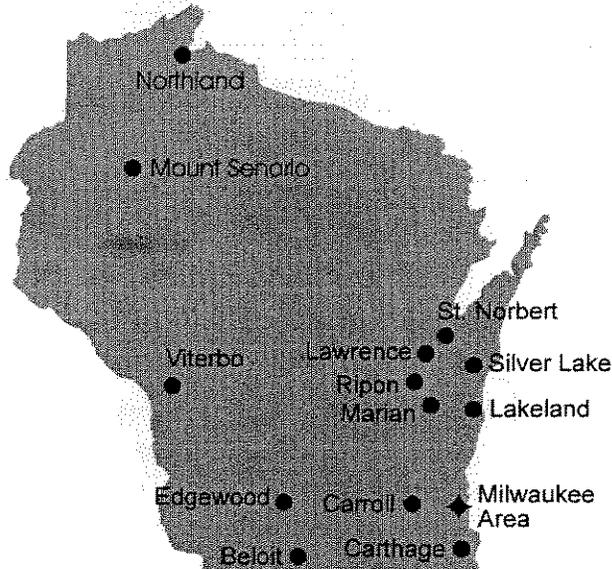
CARTHAGE COLLEGE
2001 Alford Park Drive
Kenosha, WI 53140-1994
800/351-4058
414/551-8500

**CONCORDIA UNIVERSITY
WISCONSIN**
12800 North Lake Shore Drive
Mequon, WI 53097-2402
414/243-5700

EDGEWOOD COLLEGE
855 Woodrow Street
Madison, WI 53711-1997
800/444-4861
608/257-4861

LAKELAND COLLEGE
P.O. Box 359
Sheboygan, WI 53082-0359
800/569-2166
414/565-2111
After 7/26/97: 920/565-2111

LAWRENCE UNIVERSITY
P.O. Box 599
Appleton, WI 54912-0599
800/227-0982
414/832-7000
After 7/26/97: 920/832-7000



◆ **Milwaukee Area**
Alverno
Cardinal Stritch
Concordia
Marquette
Milwaukee Institute of Art & Design
Milwaukee School of Engineering
Mount Mary
Wisconsin Lutheran

**MARIAN COLLEGE OF
FOND DU LAC**
45 South National Avenue
Fond du Lac, WI 54935-4699
800/2-MARIAN
414/923-7600
After 7/26/97: 920/923-7600

MARQUETTE UNIVERSITY
P.O. Box 1881
Milwaukee, WI 53201-1881
800/222-6544
414/288-7700

**MILWAUKEE INSTITUTE OF
ART & DESIGN**
273 East Erie Street
Milwaukee, WI 53202-6003
414/276-7889

**MILWAUKEE SCHOOL OF
ENGINEERING**
1025 North Broadway
Milwaukee, WI 53202-3109
800/332-MSOE
414/277-7300

MOUNT MARY COLLEGE
2900 N. Menomonee River Pkwy.
Milwaukee, WI 53222-4597
800/321-6265
414/259-9220

MOUNT SENARIO COLLEGE
1500 College Avenue West
Ladysmith, WI 54848-2196
800/281-6514
715/532-5511

NORTHLAND COLLEGE
1411 Ellis Avenue
Ashland, WI 54806-3999
715/682-1699

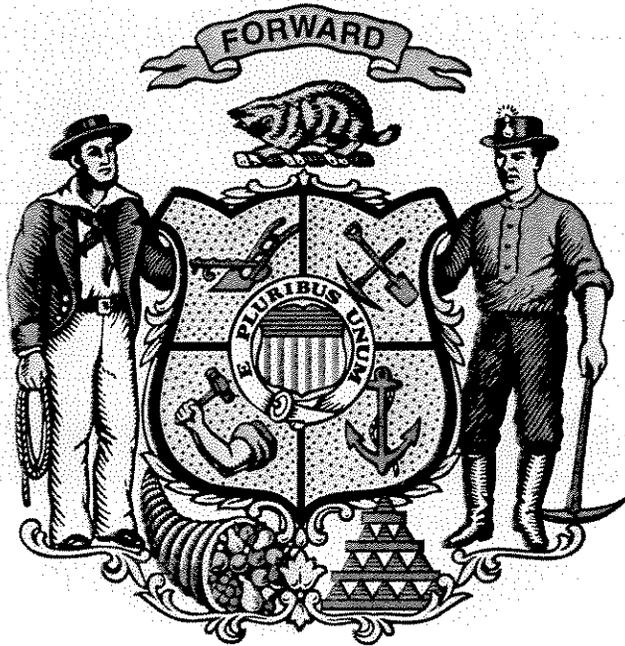
RIPON COLLEGE
300 Seward Street
P.O. Box 248
Ripon, WI 54971-0248
800/94-RIPON
414/748-8115
After 7/26/97: 920/748-8115

ST. NORBERT COLLEGE
100 Grant Street
De Pere, WI 54115-2099
800/236-4878
414/403-3005
After 7/26/97: 920/403-3005

SILVER LAKE COLLEGE
2406 South Alverno Road
Manitowoc, WI 54220-9319
800/236-4SLC
414/684-6691
After 7/26/97: 920/684-6691

VITERBO COLLEGE
815 South 9th Street
La Crosse, WI 54601-8802
800/848-3726
608/796-3000

**WISCONSIN LUTHERAN
COLLEGE**
8800 West Bluemound Road
Milwaukee, WI 53226-4699
888/WIS-LUTH
414/443-8800



\$5 million

Teach in Current
Budget

- Both houses -
Not see next year

promised in February

Wire school

into February - Penske
a lot \$ available

get grants in

\$ 500,000

accept + approve

Deficit Spending

Dispersed to Too

Many District
Not Thin Enough

Manchester 40,080

10/28/96 ATB - Bd -

video conf

Corrections 49,000

(School Districts)

United Way
Newsletters

www.unitedway.org

Spread Sheets

less than 100,000 jobs
priority

intent -

some districts
400,000

City Bd - 60,000

lap top
computers

schools designed

Marshfield Clinic
former

Mr. Pinsky -

100,000

School Program

Funding

TEACH PROGRAM

Mismanagement of

(Bill Cosh)

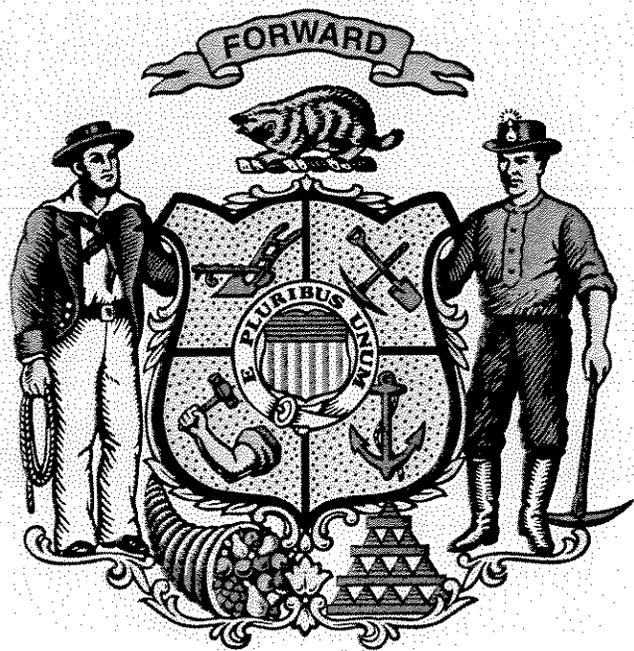
Spread Sheets

(how many left hanging)

4 districts promised

in February
Mark Bugher is going to

Fund schools districts
FIRST ~~of~~ Under
100,000





ASPRO SUPPORTS THE GOVERNOR'S BUDGET

The Academic Staff Public Representation Organization (ASPRO) is a professional organization representing the academic staff of all of the UW System campuses.

The biennial budget is ASPRO's top legislative priority. Compensation increases which will allow the University to recruit and retain high quality academic staff and faculty are ASPROs paramount concern.

Therefore, ASPRO supports the Governor's biennial budget because the bill:

1. Authorizes the Board of Regents to determine academic staff and faculty salaries.
2. Gives the UW System 105% tuition spending authority.
3. Permits the Board of Regents to use tuition revenue to augment the state compensation plan for academic staff and faculty.
4. Provides other management flexibilities, including greater flexibility in the recruitment and promotion of nonprofessional classified employees.
5. Makes no across-the-board cuts to the UW budget.
6. Increases student financial aid (WHEG).

ASPRO believes that the need to bring the salaries of academic staff and faculty in line with those of their counterparts at comparable universities far outweighs the cost of a possible tuition increase.

ASPRO also believes that a possible tuition increase of less than \$100 per semester will not severely affect the vast majority of students. UW System tuition has historically been low as compared to peer institutions. Allowing the Board of Regents to spend up to 105% of the budgeted tuition level will not alter the fact that UW students receive an outstanding education at a relatively low cost.

Rather than focusing on the potential increase in tuition, ASPRO recommends that the legislature provide additional GPR funding for financial aid to assist the very economically disadvantaged students who will experience real difficulty paying any additional tuition increases.