-	•						1999 Session
	ल	ORIGINAL	_	LIDDATED			No./Adm. Rule
FISCAL ESTIMATE		CORRECTED		UPDATED SUPPLEMENTAL			3-1712/1 – AB 152
DOA-2048 (R10/92)	J	CORRECTED		SUPPLEMENTAL		Amendment No. if Applicable	
Subject							
Payment of health insura	ance premium	s for UW Systen	n facul	ty and certain a	administrativ	e staff	
Fiscal Effect	· · · · · · · · · · · · · · · · · · ·					· · · · · · · · · · · · · · · · · · ·	
State: No State Fig		o direct engrancie	lion		l 🗆 Inarrana	Conto Me	
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.				☐ Increase Costs - May be possible to absorb Within Agency's Budget ☐ Yes ☐ No			
☐ Increase Existing Appropriation ☐ Increase Existing Revenues						, c = ==g	
☐ Decrease Existing Appropriation ☐ Decrease Existing Revenues				ng Revenues	☐ Decrease Costs		
☐ Create New A		,		·	l		
Local: ☐ No local gov 1. ☐ Increase Costs	1	3. ☐ Increase Re	wanilos		S Types of	Local Cover	mmontal Linita
. Li increase Costs	ĺ	3. Li liiciease Re	venues	•	Types of Local Governmental Units affected:		
2. Permissive	Mandatory	☐ Permissive	e 🗆	Mandatory	☐ Towns	□ Vil	lages Cities
	1				☐ Counties ☐ Others		
Decrease Costs	i	 Decrease R Permiss 		_	☐ School [Districts □ V	TAE Districts
☐ Permissive ☐ I	Mandatory	□ Permiss	ive 🗀		ch. 20 Appror	oriations	
Fund Sources Affected GPR							•
Assumptions Used in Arriv				· · · · · · · · · · · · · · · · · · ·			
eligible for group health insurance and are covered under the Wisconsin Retirement System. The proposal also amends s. 40.05 (4)(a)2 to provide these teachers eligibility for employer payment of health insurance premiums upon becoming insured. This has the effect of requiring the state, in most instances, to pay for health insurance premiums upon hire. Without this change, newly hired teaching employes must have six months state service under the WRS to be eligible for employer contribution toward premium. The annual cost using 1998 premiums is estimated to be \$3.28 million, based on the following assumptions: In 1997, the last full year in which figures are available, 1307 teachers were newly hired who met the requirements of s. 40.02 (25)(b)1m, as proposed, and who did not have previous state coverage under the WRS. (Note: 6 months of previous WRS coverage as a state employe would allow a newly hired teacher immediate pick-up of the employer share of premium). The 1998 average monthly premium for all active employes is \$418.9, which includes one-third single contracts and two-thirds family contracts. Assuming that the distribution of health insurance contracts is similar to those found in the state employe program as a whole, \$3.28 million equals 1307 employes x 6 months x 418.91 average monthly premium.							
Long-Range Fiscal Implicat	iions		•				
Agency/Prepared by: (Name & Phone No.)		Aut	thorize	d Signature/Tele	phone No.		Date
Department of Employe Trust Funds Pamela Henning 267-2929) avi	d Himich	, 266	-3763	3/5/99

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FISCAL ESTIMATE WORKSHEET		1999 Session		
Detailed Estimate of Annual Fiscal Effect X original updated	LRB or Bill#/Adm. Rule#	Amendment No.		
DOA-2047 (R10/92) corrected supplem.	LRB-1712/1 - AB 152			
Subject: Payment of health insurance premiums for UW System faculty and	certain administrative staff			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not	include in annualized fiscal effec	et)		
II. Annualized Costs:	Annualized Fiscal impact on State Funds from:			
	Increased Costs	Decreased Costs		
A. State Costs by Category		•		
State Operations - Salaries & Fringes	\$0			
(FTE Postion Changes)		·		
State Operations - Other Costs	\$3,285,100	····		
Local Assistance				
Aids to Individuals or Organizations				
TOTAL State Costs by Category	\$3,285,100	\$0		
B. State Costs by Source of Funds	Increased Costs	Decreased Costs		
GPR				
FED				
PRO/PRS				
SEG/SEG-S				
III. State Revenues- Complete this only when proposal will increase or decrease state revenues (tax increase, decreased fees)	Increased Revenue	Decreased Revenue		
GPR Taxes				
GPR Earned				
FED				
PRO/PRS				
SEG/SEG-S				
TOTAL State Revenues	\$0	\$0		
NET ANNUALIZED FISCA	L IMPACT:			
	STATE	LOCAL		
NET CHANGE IN COSTS	\$3,285,100			
NET CHANGE IN REVENUES	\$0			
NET CHANGE IN REVENUES	11.			

Authorized Signature /Phone No.

Agency/Prepared by:(Name & Phone No.)

Department of Employe Trust Funds Pamela Henning 267-2929 Date

266-3763

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