LRB # -2180/4 LRB	FISCAL ESTIMATE FORM					1999 Session				
Subject Subject Subject Subject Subject Subject State: No State Fiscal Effect			LRB # -	2180/	4					
Distribution of money received from Indian gaming compacts	⊠ ORIGINAL	☐ UPDATED	INTRO	INTRODUCTION # AB 291						
Distribution of money received from Indian gaming compacts State: No State Fiscal Effect	☐ CORRECTED	SUPPLEMENTAL	Admin. R	ule#						
Fiscal Effect State:	Subject Distribution of mone	ay received from I	Indian gaming	compact						
State: □ No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation. □ Increase Existing Appropriation □ Decrease Existing Revenues □ Decrease Existing Appropriation □ Decrease Existing Revenues □ Decrease Costs □ Permissive □ Permissi	Distribution of money received from indian gaining compacts									
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□ Decrease Existing Appropriation □ Cocil: □ No local government costs □ □ Increase Costs □ □ Permissive □ Mandatory □ Decrease Revenues □ Counties □ Others □ GPR □ FED □ PRO □ PRS □ SEG □ SEG-S □ SEG-S □ SEG-S □ SCO-S (8)(h) & (hm), 20-380(1)(km), 20-435(7)(kg), 20-385(1)(km), 20-435(7)(kg), 20-435(7)(kg), 20-435(7)(kg), 20-435(7)(kg), 20-435(7)(kg), 20-435(7)(kg),	1				· · · · · · · · · · · · · · · · · · ·					
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Permissive Mandatory Permissive Mandatory School Districts WTCS Districts					J == 1 = 1 = 1					
Fund Sources Affected GPR FED EXPRO DPRS SEG SEG-S Affected Ch. 20 Appropriations s. 20.505 (8)(h) & (hm), 20.380(1)(km), 20.435(7)(kg), 20.835(1)(k) Assumptions Used in Arriving at Fiscal Estimate: Under current law, the revenues that will be received as a result of the recently negotiated amendments to the Tribal garning compacts would be deposited in the appropriation under s. 20.505 (8)(h), the Indian garning regulation appropriation. The existing appropriation language would limit the Office of Indian Garning to expenditures equal to the amounts in the Chapter 20 schedule for regulation and oversight. In other words, under current law, any moneys received over the amount in the schedule would simply remain in the general fund and continue to accumulate until new law is enacted to distribute the funds. Statutory language that would direct the distribution of the additional revenues, \$20-\$22 million annually beginning in FY00, has been drafted for the biennial budget bill but has not yet become law. This fiscal note was developed based on the assumption that there is no current law and does not attempt to compare the impact of this language to that contained in the biennial budget bill. The bill, itself, does not increase revenues to the State. It simply provides direction for the distribution of the moneys that have already been agreed to by the Tribes. Under this bill, 80% of the compact moneys, or approximately \$16 million, would go directly to counties where a casino is located and counties contiguous to counties where a casino is located. The bill requires counties that receive these payments to use the moneys to develop and implement economic initiatives to benefit Indian tribes and regions around the casinos, support county programs and services, and promote tourism. This bill also requires that 10% (approximately \$2 million) of the compact moneys be transferred to the Department of Tourism for tourism promotion and 5% (\$1 million) of the compact moneys be transferred to the Department of Healt	2				. ————					
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Tara Brunner/266-0016/DOA Charles E McDovfell 267-3836 April 15, 1999		cy Name 17	Authorized Slandt	ure / Taler	none No.	Date				
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FISCAL ESTIMATE WORKSHEET	Detailed Estimate of Annual Fiscal Effect					1999 Session	
☑ ORIGINAL ☐ UPDATED	LRB # - 2180/4					nin. Rule #	
☐ CORRECTED ☐ SUPPLEMENTAL	INTRODUC	INTRODUCTION # AB 291					
Subject Distribution of money re	ceived from Indian	gaming compacts					
I. One-time Costs or Revenue Imp	acts for State and/c	r Local Governmen	t (do not ir	nclude in annu	alized fiscal (effect):	
II. Annualized Costs:			Annua	lized Fiscal imp	act on State fu	on State funds from:	
A State Coate by Cotomony			Incre	ased Costs	Decreased Costs		
A. State Costs by Category State Operations - Salaries	•	\$		\$ -			
(FTE Position Changes)			(FTE)	(-	FTE)	
State Operations - Other Costs					-		
Local Assistance					•	·	
Aids to Individuals or Organizations							
TOTAL State Costs by	Category		\$		\$ -		
B. State Costs by Source of Fur	ıds		Incre	ased Costs	Decreas	ed Costs	
GPR			\$		\$ -		
FED					-		
PRO/PRS					-		
SEG/SEG-S			·		-		
State Revenues Complete this on revenues (e.g., tage)	ly when proposal will incr ax increase, decrease in l		Incre	eased Rev.	Decrea	sed Rev.	
GPR Taxes	2 11010000, 00010000 111		\$		\$ -		
GPR Earned					-		
FED					•		
PRO/PRS					-		
SEG/SEG-S					-		
TOTAL State Revenues			\$		\$ -		
	NET ANNUAL	IZED FISCAL IMP	ACT		LOCAL		
NET CHANGE IN COSTS	\$			\$	 		
NET CHANGE IN REVENUES	\$	4,000,000					
Prepared By: / Phone # / Agency Tara Brunner 266-0016 DOA	Authorized Signature/Telephone No. Charles E. McDowell 267-3836					5, 1999	