


<b>1999 Session</b>		LRB Number <b>LRB 99-430711</b>
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		Bill Number <b>1999 Assembly Bill 701</b>
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
<b>Subject</b>  <b>Election Administration</b>		Administrative Rule Number
<b>Fiscal Effect</b>		
State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b>		<b>Affected Chapter 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		20.510
<b>Assumptions Used in Arriving at Fiscal Estimate</b>		
<p>This legislation makes several changes in campaign finance law and a few changes in election administration relating to recount fees and voter lists. Local governments may see an increase in the amount of funding from recount fees if disgruntled candidates are not dissuaded from pursuing recounts that involve a large disparity in vote totals. Towns, villages and cities will incur initial costs in setting up voter lists to protect the privacy of domestic abuse victims.</p> <p>The legislation changes the level of spending and contribution limits along with the size of a grant from the Wisconsin Election Campaign Fund. The legislation does not provide any funding for the grants.</p> <p>If full funding were provided it is estimated that \$ 1,339,800 would be needed to fund 13 State Senate candidates receiving the maximum grant of \$23,100 and 90 assembly candidates receiving the maximum grant of \$11,550.</p> <p>If all candidates for statewide partisan office received a full grant, it would take \$2,310,000 over a four year cycle. If four candidates for supreme court and two candidates for state superintendent received a full grant an additional \$965,000 would be needed over a four year cycle.</p> <p>The current funding mechanism generates about \$330,000 annually. Of that amount \$50,000 is available for supreme court and state superintendent races, \$70,000 for statewide partisan races and \$210,000 for legislative races.</p> <p>The Elections Board will incur one time costs for printing and distribution of new manuals (\$9,200) and forms (\$3,000).</p>		
<b>Long-Range Fiscal Implications</b>		
State and local government will benefit from a more efficient system of election administration that will better serve candidates and voters.		
Prepared by: <b>Kevin J. Kennedy</b>	Telephone No. <b>608-266-8005</b>	Agency <b>State Elections Board</b>
Authorized Signature: 	Telephone No. <b>608-266-8005</b>	Date <b>02/07/00</b>

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R06/99)

**1999 Session**

- ORIGINAL                       UPDATED  
 CORRECTED                       SUPPLEMENTAL

LRB Number <b>LRB</b>	Amendment No. if Applicable
Bill Number <b>1999 Assembly Bill 701</b>	Administrative Rule Number

**Subject**

**Campaign Finance Reform**

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

**\$12,000 to design, print and distribute forms, manuals and training materials.**

<b>II. Annualized Costs:</b>		<b>Annualized Fiscal impact on State funds from:</b>	
		<b>Increased Costs</b>	<b>Decreased Costs</b>
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>TOTAL State Costs by Category</b>		\$	\$ -
<b>B. State Costs by Source of Funds</b>			
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>State Revenues</b>	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		\$	\$ -

**NET ANNUALIZED FISCAL IMPACT**

STATE

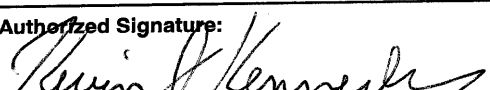
LOCAL

NET CHANGE IN COSTS                      \$ \_\_\_\_\_

NET CHANGE IN REVENUES                      \$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_ **unkown**

Prepared by: <b>Kevin J. Kennedy Executive Director</b>	Telephone No. <b>608-266-8005</b>	Agency <b>State Elections Board</b>
Authorized Signature: 	Telephone No. <b>608-266-8005</b>	Date <b>02/07/00</b>