

15 ***-1432/7.33* SECTION 154.** 18.61 (3) (b) (intro.) of the statutes is amended to
16 read:

17 18.61 (3) (b) (intro.) The trustee may, and upon written request of the ~~holders~~
18 owners of 25% in aggregate principal amount of the revenue obligations of the issue
19 then outstanding shall, in the trustee's own name:

20 ***-1432/7.34* SECTION 155.** 18.61 (3) (b) 1. of the statutes is amended to read:

21 18.61 (3) (b) 1. By action or proceeding, enforce all rights of all ~~holders~~ owners
22 of the issue of revenue obligations, including the right to require the state to collect
23 enterprise or program income or special fund income adequate to carry out any
24 agreement as to, or pledge of, such income and to require the state to carry out any

1 other agreements with the ~~holders~~ owners of the revenue obligations and to perform
2 its duties under this subchapter;

3 ***-1432/7.35* SECTION 156.** 18.61 (3) (b) 3. of the statutes is amended to read:

4 18.61 (3) (b) 3. By action, require the state to account as if it were the trustee
5 of an express trust for the ~~holders~~ owners of the revenue obligations;

6 ***-1432/7.36* SECTION 157.** 18.61 (3) (b) 4. of the statutes is amended to read:

7 18.61 (3) (b) 4. By action, enjoin any acts or things which may be unlawful or
8 in violation of the rights of the ~~holders~~ owners of the revenue obligations; and

9 ***-1432/7.37* SECTION 158.** 18.61 (3) (c) of the statutes is amended to read:

10 18.61 (3) (c) The trustee shall have all of the powers necessary or appropriate
11 for the exercise of any functions specifically set forth in this subchapter or incident
12 to the general representation of the ~~holders~~ owners of revenue obligations in the
13 enforcement and protection of their rights.

14 ***b0559/1.35* SECTION 158m.** 18.61 (5) of the statutes is amended to read:

15 18.61 (5) The legislature may provide, with respect to any specific issue of
16 revenue obligations, prior to their issuance, that if the special fund income or the
17 enterprise or program income pledged to the payment of the principal and interest
18 of the issue is insufficient for that purpose, it will consider supplying the deficiency
19 by appropriation of funds, from time to time, out of the treasury. If the legislature
20 so provides, the commission may make the necessary provisions therefor in the
21 authorizing resolution and other proceedings of the issue. Thereafter, if the
22 contingency occurs, recognizing its moral obligation to do so, the legislature hereby
23 expresses its expectation and aspiration that it shall make such appropriation.

24 ***-1432/7.38* SECTION 159.** 18.61 (4) of the statutes is amended to read:

1 18.61 (4) Any public officer or public employe, as defined in s. 939.22 (30), and
2 the surety on the person's official bond, or any other person participating in any
3 direct or indirect impairment of any fund established under this subchapter, shall
4 be liable in any action brought by the attorney general in the name of the state, or
5 by any taxpayer of the state, or by the ~~holder of any evidence~~ owner of revenue
6 obligation payable in whole or in part, directly or indirectly, out of such fund, to
7 restore to the fund all diversions from the fund.

8 *~~0030/2.13~~* **SECTION 160.** 19.32 (1) of the statutes is amended to read:

9 19.32 (1) "Authority" means any of the following having custody of a record: a
10 state or local office, elected official, agency, board, commission, committee, council,
11 department or public body corporate and politic created by constitution, law,
12 ordinance, rule or order; a governmental or quasi-governmental corporation except
13 for the Bradley center sports and entertainment corporation; a local exposition
14 district under subch. II of ch. 229; a family care district under s. 46.2895; any court
15 of law; the assembly or senate; a nonprofit corporation which receives more than 50%
16 of its funds from a county or a municipality, as defined in s. 59.001 (3), and which
17 provides services related to public health or safety to the county or municipality; a
18 nonprofit corporation operating the Olympic ice training center under s. 42.11 (3);
19 or a formally constituted subunit of any of the foregoing.

20 *~~b0682/3.12~~* **SECTION 164m.** 19.42 (13) (n) of the statutes is created to read:

21 19.42 (13) (n) The members of the public broadcasting transitional board.

22 *~~0030/2.14~~* **SECTION 165.** 19.82 (1) of the statutes is amended to read:

23 19.82 (1) "Governmental body" means a state or local agency, board,
24 commission, committee, council, department or public body corporate and politic
25 created by constitution, statute, ordinance, rule or order; a governmental or

1 quasi-governmental corporation except for the Bradley center sports and
2 entertainment corporation; a local exposition district under subch. II of ch. 229; a
3 family care district under s. 46.2895; a nonprofit corporation operating the Olympic
4 ice training center under s. 42.11 (3); or a formally constituted subunit of any of the
5 foregoing, but excludes any such body or committee or subunit of such body which
6 is formed for or meeting for the purpose of collective bargaining under subch. I, IV
7 or V of ch. 111.

8 ***-1573/1.1* SECTION 166.** 20.002 (11) (b) of the statutes is renumbered 20.002
9 (11) (b) 1. and amended to read:

10 20.002 (11) (b) 1. The secretary of administration shall limit the total amount
11 of any temporary reallocations to a fund other than the general fund to \$400,000,000.
12 The

13 2. Except as provided in subd. 3, the secretary of administration shall limit the
14 total amount of any temporary reallocations to the general fund at any one time
15 during a fiscal year to an amount equal to 5% of the total amounts shown in the
16 schedule under s. 20.005 (3) of appropriations of general purpose revenues,
17 calculated by the secretary as of that time and for that fiscal year.

18 4. This paragraph does not apply to reallocations from the budget stabilization
19 fund to the general fund.

20 ***-1573/1.2* SECTION 167.** 20.002 (11) (b) 3. of the statutes is created to read:

21 20.002 (11) (b) 3. In addition to the amount permitted for temporary
22 reallocations in subd. 2., the secretary may permit an additional 3% of the total
23 amounts shown in the schedule under s. 20.005 (3) of appropriations of general
24 purpose revenues, calculated by the secretary as of that time and for that fiscal year,
25 to be used for temporary reallocations to the general fund but only if the reallocation

1 is for a period not to exceed 30 days. Reallocations may not be made under this
2 subdivision for consecutive periods.

3 ***-1805/2.1* SECTION 168.** 20.003 (4) of the statutes is renumbered 20.003 (4)
4 (intro.) and amended to read:

5 20.003 (4) REQUIRED GENERAL FUND BALANCE. (intro.) No bill directly or
6 indirectly affecting general purpose revenues as defined in s. 20.001 (2) (a) may be
7 enacted by the legislature if the bill would cause the estimated general fund balance
8 on June 30 of any fiscal year specified in this subsection, as projected under s. 20.005
9 (1), to be an amount equal to less than ~~one percent~~ the following percentage of the
10 total general purpose revenue appropriations for that fiscal year plus any amount
11 from general purpose revenue designated as “Compensation Reserves” for that fiscal
12 year in the summary under s. 20.005 (1);

13 ***-1805/2.2* SECTION 169.** 20.003 (4) (a) to (g) of the statutes are created to read:

14 20.003 (4) (a) For fiscal year 1999–2000, 1%.

15 (b) For fiscal year 2000–01, 1.1%.

16 (c) For fiscal year 2001–02, 1.2%.

17 (d) For fiscal year 2002–03, 1.4%.

18 (e) For fiscal year 2003–04, 1.6%.

19 (f) For fiscal year 2004–05, 1.8%.

20 (g) For fiscal year 2005–06 and each fiscal year thereafter, 2%.

21 ***-0480/2.1* SECTION 170.** 20.005 (1) of the statutes is repealed and recreated
22 to read:

23 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
24 the state of Wisconsin for all funds beginning on July 1, 1999, and ending on June
25 30, 2001, is summarized as follows: [See Figure 20.005 (1) following]

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Figure: 20.005 (1)

GENERAL FUND SUMMARY

*Replace w/ insert
9950095/PI/INSJH*

	1999-00	2000-01
Opening Balance, July 1	\$ 550,580,700	\$ 545,141,400
Revenues and Transfers		
Estimated Taxes	\$ 10,120,303,500	\$ 10,228,264,000
Transfers from the Computer Escrow Fund	64,000,000	-0-
Estimated Departmental Revenues	<u>295,443,600</u>	<u>312,487,100</u>
Total Available	\$ 11,030,327,800	\$ 11,085,892,500
Appropriations, Transfers and Reserves		
Gross Appropriations	\$ 10,509,730,600	\$ 10,948,161,200
Compensation Reserves	44,100,000	94,750,000
Less Estimated Lapses	<u>(68,644,200)</u>	<u>(83,221,500)</u>
Total Expenditures	\$ 10,485,186,400	\$ 10,959,689,700
Balances		
Gross Balance	\$ 545,141,400	\$ 126,202,800
Less Required Statutory Balance	<u>(105,538,300)</u>	<u>(121,472,000)</u>
Net Balance, June 30	\$ 439,603,100	\$ 4,730,800

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	1999-00	2000-01
General Purpose Revenue	\$ 10,509,730,600	\$ 10,948,161,200
Federal Revenue	(4,797,850,200)	(4,913,435,500)
Program Revenue	4,234,723,100	4,339,899,300



	1999-00	2000-01
Segregated Revenue	563,127,100	573,536,200
Program Revenue	(2,650,496,400)	(2,704,688,600)
State	1,903,725,700	1,953,747,800
Service	746,770,700	750,940,800
Segregated Revenue	(2,148,305,000)	(2,178,323,900)
State	1,938,799,400	1,966,921,400
Local	64,364,000	64,864,000
Service	<u>145,141,600</u>	<u>146,538,500</u>
GRAND TOTAL	\$ 20,106,382,200	\$ 20,744,609,200

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

	1999-00	2000-01
General Purpose Revenue	\$ 44,100,000	\$ 94,750,000
Federal Revenue	12,536,800	26,935,600
Program Revenue	33,814,900	72,652,300
Segregated Revenue	<u>7,876,000</u>	<u>16,921,900</u>
TOTAL	\$ 98,327,700	\$ 211,259,800

LOTTERY FUND SUMMARY

	1999-2000	2000-01
Gross Revenue	\$ 426,884,200	\$ 435,170,900
Expenses		
Prizes	\$ 245,177,100	\$ 249,914,000
Administrative Expenses	<u>62,077,800</u>	<u>65,004,600</u>
	\$ 307,254,900	\$ 314,918,600

	1999-2000	2000-01
Net Proceeds	\$ 119,629,300	\$ 120,252,300
Total Available for Property Tax Relief		
Opening Balance	\$ 8,222,600	\$ 8,537,700
Net Proceeds	119,629,300	120,252,300
Interest Earnings	<u>1,653,300</u>	<u>1,666,400</u>
	\$ 129,505,200	\$ 130,456,400
Property Tax Relief	\$ 120,967,500	\$ 121,753,000
Gross Closing Balance	\$ 8,537,700	\$ 8,703,400
Reserve	\$ (8,537,700)	\$ (8,703,400)
Net Closing Balance	-0-	-0-

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***-0480/2.2* SECTION 171.** 20.005 (2) of the statutes is repealed and recreated to read:

20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

Figure: 20.005 (2) (a)

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
1999-01 FISCAL BIENNIUM**

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Administration	

Source and Purpose	Amount
Educational communications facilities	\$ 8,354,100
Agriculture, Trade and Consumer Protection	
Soil and water	3,575,000
Clean Water Fund	
Safe drinking water loan program	3,870,000
Educational Communications Board	
Educational communications facilities	(8,354,100)
Natural Resources	
Nonpoint source grants	14,400,000
Nonpoint source compliance	2,000,000
Transportation	
Harbor improvements	4,500,000
UW System	
Self-amortizing facilities	3,000,000
Veterans Affairs	
Self-amortizing mortgage loans	<u>111,000,000</u>
TOTAL General Obligation Bonds	\$ 142,345,000
REVENUE OBLIGATIONS	
Commerce	
PECFA	\$ 450,000,000
Transportation	

Source and Purpose		Amount
Major highway projects		179,666,000
TOTAL Revenue Obligation Bonds	\$	629,666,000
GRAND TOTAL Bonding Authority Modifications	\$	772,011,000

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Figure: 20.005 (2) (b)

**GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 1999-00 AND 2000-01**

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ -0-	\$ -0-
(7) (f) Principal repayment and interest	GPR	90,100	216,700
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	874,000	870,500
(1) (d) Principal repayment and interest	GPR	55,800	140,200
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	1,020,600	824,800
<i>20.245 Historical society</i>			
(1) (e) Principal repayment, interest and rebates	GPR	22,300	33,800
(2) (e) Principal repayment and interest	GPR	751,100	703,900
(4) (e) Principal repayment and interest	GPR	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
(5) (e) Principal repayment and interest	GPR	506,300	498,400
20.250 Medical College of Wisconsin			
(1) (e) Principal repayment and interest	GPR	185,300	158,700
20.255 Public instruction, department of			
(1) (d) Principal repayment and interest	GPR	1,109,400	1,062,100
20.275 Technology for educational achievement in Wisconsin board			
(1) (er) Principal, interest and rebates; public library boards	GPR	278,800	633,100
(1) (es) Principal, interest and rebates; school boards	GPR	2,942,300	4,711,600
20.285 University of Wisconsin System			
(1) (d) Principal repayment and interest	GPR	77,114,100	75,137,400
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
(1) (fh) State laboratory of hygiene; principal repayment and interest	GPR	-0-	-0-
20.320 Environmental improvement program			
(1) (c) Principal repayment and interest – clean water fund program	GPR	29,139,100	32,440,600
(2) (c) Principal repayment and interest – safe drinking water loan program	GPR	331,800	331,800
20.370 Natural resources, department of			
(7) (aa) Resource acquisition and development – principal repayment and interest	GPR	21,838,300	23,781,300
(7) (ac) Principal repayment and interest – recreational boating bonds	GPR	-0-	-0-
(7) (ba) Debt service – remedial action	GPR	1,801,200	2,475,300

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
(7) (ca) Principal repayment and interest – nonpoint source grants	GPR	2,259,500	2,528,300
(7) (cb) Principal repayment and interest – pollution abatement bonds	GPR	71,579,300	68,575,900
(7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	17,276,800	17,001,400
(7) (cd) Principal repayment and interest – municipal clean drinking water grants	GPR	1,510,800	1,509,500
(7) (ce) Principal repayment and interest – nonpoint source compliance	GPR	54,200	168,900
(7) (ea) Administrative facilities – principal repayment and interest	GPR	537,500	577,700
20.410 Corrections, department of			
(1) (e) Principal repayment and interest	GPR	46,187,300	48,666,800
(1) (ec) Prison industries principal; interest and rebates	GPR	–0–	–0–
(3) (e) Principal repayment and interest	GPR	3,425,900	3,411,400
20.435 Health and family services, department of			
(2) (ee) Principal repayment and interest	GPR	10,341,400	11,243,600
(2) (ef) Lease rental payments	GPR	–0–	–0–
(6) (e) Principal repayment and interest	GPR	32,500	31,400
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	2,792,200	2,855,400
20.485 Veterans affairs, department of			
(1) (e) Lease rental payments	GPR	–0–	–0–

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
(1) (f) Principal repayment and interest	GPR	1,433,200	1,445,100
(4) (f) Repayment of principal and interest	GPR	-0-	-0-
20.505 Administration, department of			
(5) (c) Principal repayment and interest; Black Point Estate	GPR	21,700	135,100
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	9,762,900	9,336,500
(3) (a) Principal repayment and interest	GPR	19,004,700	28,520,500
(3) (b) Principal repayment and interest	GPR	-0-	-0-
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
TOTAL General Purpose Revenue Debt Service		\$ 324,280,400	\$ 340,027,700
20.190 State fair park board			
(1) (j) State fair principal repayment, interest and rebates	PR	\$ 1,554,800	\$ 1,701,700
20.245 Historical society			
(2) (j) Self-amortizing facilities; principal repayment, interest and rebates	PR	155,400	243,600
20.275 Technology for educational achievement in Wisconsin board			
(1) (h) Principal, interest and rebates; school boards	PR	2,942,300	4,711,600
(1) (hb) Principal, interest and rebates; public library boards	PR	278,800	633,100

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
20.285 University of Wisconsin System			
(1) (ih) State laboratory of hygiene; principal repayment and interest.	PR	-0-	-0-
(1) (kd) Principal repayment, interest and rebates	PR	25,858,600	30,629,000
(1) (ke) Lease rental payments	PR	-0-	-0-
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	97,600	101,900
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	-0-	56,700
20.505 Administration, department of			
(5) (g) Principal repayment, interest and rebates; parking	PR	1,251,800	1,255,200
(5) (kc) Principal repayment, interest and rebates	PR	9,509,600	9,122,500
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
TOTAL Program Revenue Debt Service		\$ 41,648,900	\$ 48,455,300
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest – clean water fund program bonds	SEG	\$ 4,000,000	\$ 4,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
(1) (u) Principal repayment and interest - clean water fund program revenue obligation repayment	SEG	-0-	-0-
20.370 Natural resources, department of			
(7) (aq) Resource acquisition and development - principal repayment and interest	SEG	238,700	247,900
(7) (ar) Dam repair and removal - principal repayment and interest	SEG	245,600	457,900
(7) (at) Recreation development - principal repayment and interest	SEG	-0-	-0-
(7) (eq) Administrative facilities - principal repayment and interest	SEG	1,280,100	1,500,200
(7) (er) Administrative facilities - principal repayment and interest; environmental fund	SEG	11,100	11,500
20.395 Transportation, department of			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	6,110,100	6,015,900
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	510,100	327,600
20.485 Veterans affairs, department of			
(3) (t) Debt service	SEG	71,080,000	76,633,900
(3) (v) Revenue obligation repayment	SEG	-0-	-0-
(4) (qm) Repayment of principal and interest	SEG	10,800	10,700
TOTAL Segregated Revenue Debt Service		\$ 83,486,500	\$ 89,205,600
GRAND TOTAL All Debt Service		\$ 449,415,800	\$ 477,688,600

1 ***-0480/2.3*** **SECTION 172.** 20.005 (3) of the statutes is repealed and recreated
2 to read:

3 **20.005 (3) APPROPRIATIONS.** The following schedule sets forth all annual,
4 biennial and sum certain continuing appropriations and anticipated expenditures
5 from other appropriations for the programs and other purposes indicated. All
6 appropriations are made from the general fund unless otherwise indicated. The
7 letter abbreviations shown designating the type of appropriation apply to both fiscal
8 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

9
10 **Figure: 20.005 (3)**

11	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	Commerce				
12	20.115 Agriculture, trade and consumer protection, department of				
13	(1) FOOD SAFETY AND CONSUMER PROTECTION				
14	(a) General program operations	GPR	A	-0-	-0-
15	Food inspection	GPR	A	3,287,400	3,287,400
16	Meat and poultry inspection	GPR	A	2,811,000	2,811,000
17	Trade and consumer protection	GPR	A	2,738,900	2,738,900
	NET APPROPRIATION			8,837,300	8,837,300
18	(c) Automobile repair regulation	GPR	A	381,800	381,800
19	(g) Related services	PR	A	25,500	25,500
20	(gb) Food regulation	PR	A	3,720,100	3,720,100
21	(gf) Fruit and vegetable inspection	PR	C	1,390,700	1,390,700
22	(gh) Public warehouse regulation	PR	A	88,000	88,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gm) Dairy and vegetable security and				
2	trade practices	PR	A	635,200	635,200
3	(h) Grain inspection and certification	PR	C	2,795,000	2,795,000
4	(hm) Ozone-depleting refrigerants and				
5	products regulation	PR	A	334,500	334,500
6	(i) Sale of supplies	PR	A	32,000	32,000
7	(j) Weights and measures inspection	PR	A	721,300	721,300
8	(jb) Consumer information and				
9	education	PR	A	75,000	75,000
10	(jm) Warehouse keeper and grain dealer				
11	regulation	PR	C	323,900	323,900
12	(m) Federal funds	PR-F	C	2,942,200	2,942,200
13	(r) Unfair sales act	SEG	A	124,400	124,400
14	(s) Weights and measures; petroleum				
15	inspection fund	SEG	A	489,400	489,400
16	(u) Recyclable and nonrecyclable				
17	products regulation	SEG	A	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	9,219,100	9,219,100
PROGRAM REVENUE	13,083,400	13,083,400
FEDERAL	(2,942,200)	(2,942,200)
OTHER	(10,141,200)	(10,141,200)
SEGREGATED FUNDS	613,800	613,800
OTHER	(613,800)	(613,800)
TOTAL-ALL SOURCES	22,916,300	22,916,300

18 (2) ANIMAL HEALTH SERVICES

19 (a) General program operations GPR A -0- -0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	Animal health services	GPR	A	3,475,500	3,475,500
	NET APPROPRIATION			3,475,500	3,475,500
2	(b) Animal disease indemnities	GPR	S	108,600	108,600
3	(d) Principal repayment and interest	GPR	S	-0-	-0-
4	(g) Related services	PR	A	2,122,500	2,122,500
5	(gb) Animal health and disease				
6	research; gifts and grants	PR	C	-0-	-0-
7	(h) Sale of supplies	PR	A	30,300	30,300
8	(ha) Inspection, testing and enforcement	PR	C	246,200	246,200
9	(i) Mink research assessments	PR	A	6,000	6,000
10	(j) Dog licenses, rabies control and				
11	related services	PR	A	119,500	119,500
12	(k) Animal health contractual services	PR-S	C	-0-	-0-
13	(m) Federal funds	PR-F	C	125,800	125,800
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,584,100	3,584,100
	PROGRAM REVENUE			2,650,300	2,650,300
	FEDERAL			(125,800)	(125,800)
	OTHER			(2,524,500)	(2,524,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,234,400	6,234,400
14	(3) MARKETING SERVICES				
15	(a) General program operations	GPR	A	-0-	-0-
16	Agricultural services	GPR	A	2,209,800	2,209,800
	NET APPROPRIATION			2,209,800	2,209,800
17	(g) Related services	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ga) Gifts and grants	PR	C	25,000	25,000
2	(h) Grain inspection and certification	PR	C	-0-	-0-
3	(i) Marketing orders and agreements	PR	C	80,200	80,200
4	(j) Stray voltage program	PR	A	273,400	273,400
5	(ja) Marketing services and materials	PR	C	302,000	302,000
6	(jm) Stray voltage program; rural				
7	electric cooperatives	PR	A	18,200	18,200
8	(L) Something special from Wisconsin				
9	promotion	PR	A	30,500	30,500
10	(m) Federal funds	PR-F	C	199,400	199,400
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,209,800	2,209,800
	PROGRAM REVENUE			928,700	928,700
	FEDERAL			(199,400)	(199,400)
	OTHER			(729,300)	(729,300)
	TOTAL-ALL SOURCES			3,138,500	3,138,500
11	(4) AGRICULTURAL ASSISTANCE				
12	(a) Aid to Wisconsin livestock breeders				
13	association	GPR	A	40,000	40,000
14	(b) Aids to county and district fairs	GPR	S	264,600	264,600
15	(c) Agricultural investment aids	GPR	B	400,000	400,000
16	(cd) Federal dairy policy reform	GPR	B	50,000	50,000
17	(d) Farmers tuition assistance grants	GPR	B	5,000	5,000
18	(e) Aids to world dairy expo, inc.	GPR	A	25,000	25,000
19	(f) Exposition center grants	GPR	A	240,000	240,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(g) Pari-mutuel racing supplemental				
2	aid	PR	C	-0-	-0-
3	(h) Pari-mutuel racing supplemental				
4	aid to Wisconsin livestock breeders				
5	assn.	PR	C	-0-	-0-
6	(i) Agricultural investment aids; gifts				
7	and grants	PR	C	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,024,600	1,024,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,024,600	1,024,600
8	(7) AGRICULTURAL RESOURCE MANAGEMENT				
9	(a) General program operations	GPR	A	1,755,200	1,776,800
10	(c) Soil and water resource				
11	management program	GPR	C	2,390,300	2,375,700
12	(d) Drainage board grants	GPR	A	750,000	750,000
13	(e) Agricultural chemical cleanup				
14	program; general fund	GPR	B	678,700	1,500,000
15	(f) Principal repayment and interest,				
16	soil and water	GPR	S	90,100	216,700
17	(g) Agricultural impact statements	PR	C	172,500	172,500
18	(ga) Related services	PR	C	108,800	108,800
19	(gb) Agricultural resource management;				
20	gifts and grants	PR	C	-0-	-0-
21	(gm) Seed testing and labeling	PR	C	70,300	70,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Fertilizer research assessments	PR	C	160,500	160,500
2	(ha) Liming material research funds	PR	C	25,000	25,000
3	(ja) Plant protection	PR	C	114,600	127,600
4	(k) Agricultural resource management				
5	services	PR-S	C	231,100	231,100
6	(km) Animal waste management grants	PR-S	C	100,000	100,000
7	(m) Federal funds	PR-F	C	2,130,700	2,130,700
8	(q) Gypsy moth eradication;				
9	conservation fund	SEG	A	940,000	943,800
10	(qb) Gypsy moth eradication; segregated				
11	revenues	SEG	C	216,700	220,600
12	(qc) Plant protection; conservation fund	SEG	A	75,000	81,000
13	(qd) Soil and water management;				
14	environmental fund	SEG	A	2,113,700	2,113,700
15	(r) General program operations;				
16	agricultural management	SEG	A	1,142,000	1,142,000
17	(s) Groundwater — standards;				
18	implementation	SEG	A	778,900	778,900
19	(t) Fertilizer, additives and commercial				
20	feed regulation	SEG	A	741,900	741,900
21	(u) Pesticide regulation and admin. of				
22	agricultural chemical cleanup				
23	program	SEG	A	2,207,100	2,207,100
24	(v) Chemical and container disposal	SEG	A	560,400	560,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(wm) Agricultural chemical cleanup				
2	reimbursement	SEG	C	2,238,600	2,238,600
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,664,300	6,619,200
	PROGRAM REVENUE			3,113,500	3,126,500
	FEDERAL			(2,130,700)	(2,130,700)
	OTHER			(651,700)	(664,700)
	SERVICE			(331,100)	(331,100)
	SEGREGATED FUNDS			11,014,300	11,028,000
	OTHER			(11,014,300)	(11,028,000)
	TOTAL-ALL SOURCES			19,792,100	20,773,700
3	(8) CENTRAL ADMINISTRATIVE SERVICES				
4	(a) General program operations	GPR	A	4,197,600	4,162,600
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(ga) Milk standards program	PR	C	388,100	388,100
7	(gm) Enforcement cost recovery	PR	A	25,000	25,000
8	(h) Sale of material and supplies	PR	C	50,600	50,600
9	(ha) General laboratory related services	PR	C	40,000	40,000
10	(hm) Restitution	PR	C	-0-	-0-
11	(i) Related services	PR	A	201,200	201,200
12	(j) Electronic processing	PR	C	-0-	-0-
13	(k) Computer system equipment, staff				
14	and services	PR-S	A	2,019,900	1,519,900
15	(kL) Central services	PR-S	C	698,100	698,100
16	(km) General laboratory services	PR-S	B	2,351,500	2,351,500
17	(kp) General laboratory services; other				
18	agencies	PR-S	C	40,100	40,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ks) State contractual services	PR-S	C	-0-	-0-
2	(kt) Information technology				
3	development projects	PR-S	A	-0-	-0-
4	(m) Federal funds	PR-F	C	40,000	40,000
5	(pz) Indirect cost reimbursements	PR-F	C	458,200	458,200
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,197,600	4,162,600
	PROGRAM REVENUE			6,312,700	5,812,700
	FEDERAL			(498,200)	(498,200)
	OTHER			(704,900)	(704,900)
	SERVICE			(5,109,600)	(4,609,600)
	TOTAL-ALL SOURCES			10,510,300	9,975,300
20.115 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			25,899,500	26,819,400
	PROGRAM REVENUE			26,088,600	25,601,600
	FEDERAL			(5,896,300)	(5,896,300)
	OTHER			(14,751,600)	(14,764,600)
	SERVICE			(5,440,700)	(4,940,700)
	SEGREGATED FUNDS			11,628,100	11,641,800
	OTHER			(11,628,100)	(11,641,800)
	TOTAL-ALL SOURCES			63,616,200	64,062,800
6	20.143 Commerce, department of				
7	(1) ECONOMIC AND COMMUNITY DEVELOPMENT				
8	(a) General program operations	GPR	A	6,092,500	6,093,200
9	(b) Economic development promotion,				
10	plans and studies	GPR	A	120,000	120,000
11	(bm) Aid to Forward Wisconsin, inc.	GPR	A	500,000	500,000
12	(br) Brownfields grant program; general				
13	purpose revenue	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Wisconsin development fund;				
2	grants, loans and assistance	GPR	B	7,503,800	7,503,800
3	(cb) WI Dev. Fund; tech. & pollut.				
4	control & abatement grant & loans,				
5	assistance	GPR	B	-0-	-0-
6	(cf) Community-based nonprofit				
7	organization grant for educational				
8	project	GPR	A	-0-	-0-
9	(em) Hazardous pollution prevention;				
10	contract	GPR	A	-0-	-0-
11	(en) Business development initiative	GPR	A	150,000	150,000
12	(er) Rural economic development				
13	program	GPR	B	706,500	706,500
14	(ew) International trade, business and				
15	economic development grants	GPR	B	-0-	-0-
16	(fg) Community-based economic				
17	development programs	GPR	A	762,100	762,100
18	(fm) Minority business projects; grants				
19	and loans	GPR	B	429,200	429,200
20	(fy) Women's business incubator grant	GPR	B	-0-	-0-
21	(g) Gifts, grants and proceeds	PR	C	606,800	606,800
22	(gc) Business development assistance				
23	center	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gm) Wisconsin development fund,				
2	administration of grants and loans	PR	C	107,900	107,900
3	(h) Economic development operations	PR	A	-0-	-0-
4	(hm) Certified capital companies	PR	C	-0-	-0-
5	(id) Gaming economic diversification				
6	grants and loans; repayments	PR	C	-0-	-0-
7	(ie) Wisconsin development fund,				
8	repayments	PR	C	2,500,000	2,500,000
9	(if) Mining economic development				
10	grants and loans; repayments	PR	C	-0-	-0-
11	(ig) Gaming economic development				
12	grants and loans; repayments	PR	C	-0-	-0-
13	(im) Minority business projects;				
14	repayments	PR	C	167,200	167,200
15	(in) Business development initiative				
16	loan repayments	PR	C	60,000	60,000
17	(ir) Rural economic development loan				
18	repayments	PR	C	70,100	70,100
19	(jc) Physician and health care provider				
20	loan assistance prog. repay;				
21	penalties	PR	C	-0-	-0-
22	(jL) Health care provider loan				
23	assistance program; local				
24	contributions	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jm) Physician loan assistance program;				
2	local contributions	PR	C	-0-	-0-
3	(k) Sale of materials or services	PR-S	C	262,300	262,300
4	(ka) Sale of materials and services —				
5	local assistance	PR-S	C	-0-	-0-
6	(kb) Sale of materials and services —				
7	individuals and organizations	PR-S	C	-0-	-0-
8	(kc) Clean air act compliance assistance	PR-S	A	169,200	169,200
9	(kd) Brownfields grant program; federal				
10	block grant transfer	PR-S	C	5,000,000	5,000,000
11	(kf) American Indian economic				
12	development; technical assistance	PR-S	A	25,000	25,000
13	(kg) American Indian economic				
14	development; liaison	PR-S	A	50,700	50,700
15	(kh) American Indian economic				
16	development; liaison-grants	PR-S	A	25,000	25,000
17	(kj) Gaming economic development				
18	grants and loans	PR-S	A	2,500,000	3,000,000
19	(km) Gaming economic diversification				
20	grants and loans	PR-S	A	-0-	2,500,000
21	(kr) Physician and hlth. care provider				
22	loan assist. programs, repay. &				
23	contracts	PR-S	C	388,700	388,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(L) Recycling market development;				
2	repayments	PR	C	1,500,000	1,500,000
3	(m) Federal aid, state operations	PR-F	C	1,293,800	1,293,800
4	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
5	(o) Federal aid, individuals and				
6	organizations	PR-F	C	-0-	-0-
7	(qa) Brownfields redevelopment				
8	activities; administration	SEG	A	268,800	268,800
9	(qm) Brownfields grant program;				
10	environmental fund	SEG	A	5,000,000	5,000,000
11	(r) Mining economic development				
12	grants and loans	SEG	C	-0-	-0-
13	(st) Recycling market development				
14	board; operations	SEG	A	180,300	180,300
15	(t) Forestry education grant program	SEG	C	100,000	100,000
16	(x) Industrial building construction				
17	loan fund	SEG	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			16,264,100	16,264,800
	PROGRAM REVENUE			49,126,700	52,126,700
	FEDERAL			(35,693,800)	(35,693,800)
	OTHER			(5,012,000)	(5,012,000)
	SERVICE			(8,420,900)	(11,420,900)
	SEGREGATED FUNDS			5,549,100	5,549,100
	OTHER			(5,549,100)	(5,549,100)
	TOTAL-ALL SOURCES			70,939,900	73,940,600
18	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
19	(a) General program operations	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(de) Small sewage system replacement				
2	and rehabilitation	GPR	C	3,500,000	3,500,000
3	(dm) Storage tank inventory	GPR	A	-0-	-0-
4	(g) Gifts and grants	PR	C	18,000	18,000
5	(ga) Auxiliary services	PR	C	25,000	25,000
6	(gb) Local agreements	PR	C	-0-	-0-
7	(h) Local energy resource system fees	PR	A	-0-	-0-
8	(j) Safety and buildings operations	PR	A	16,105,800	16,183,400
9	(ka) Interagency agreements	PR-S	C	101,100	101,100
10	(ks) Data processing	PR-S	C	-0-	-0-
11	(L) Fire dues distribution	PR	C	6,500,000	6,500,000
12	(La) Fire prevention and fire dues				
13	administration	PR	A	622,900	622,900
14	(m) Federal funds	PR-F	C	621,800	621,800
15	(ma) Federal aid program administration	PR-F	C	-0-	-0-
16	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
17	(q) Groundwater standards;				
18	implementation	SEG	A	-0-	-0-
19	(r) Safety and buildings operations;				
20	petroleum inspection fund	SEG	A	6,998,200	6,998,200
21	(t) Petroleum inspection fund -				
22	revenue obligation repayment	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(v) Petroleum storage environmental				
2	remedial action; awards	SEG	B	94,131,700	94,131,700
3	(w) Petroleum storage environmental				
4	remedial action; administration	SEG	A	2,619,600	2,642,600
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,500,000	3,500,000
	PROGRAM REVENUE			23,994,600	24,072,200
	FEDERAL			(621,800)	(621,800)
	OTHER			(23,271,700)	(23,349,300)
	SERVICE			(101,100)	(101,100)
	SEGREGATED FUNDS			103,749,500	103,772,500
	OTHER			(103,749,500)	(103,772,500)
	TOTAL-ALL SOURCES			131,244,100	131,344,700
5	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
6	(a) General program operations	GPR	A	1,701,300	1,701,900
7	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
8	(k) Sale of materials or services	PR-S	C	43,100	43,100
9	(ka) Sale of materials and services —				
10	local assistance	PR-S	C	-0-	-0-
11	(kb) Sale of materials and services —				
12	individuals and organizations	PR-S	C	-0-	-0-
13	(kc) Information technology				
14	development projects	PR-S	A	-0-	-0-
15	(kd) Administrative services	PR-S	A	3,352,300	3,368,400
16	(ke) Transfer of unappropriated				
17	balances	PR-S	C	-0-	-0-
18	(m) Federal aid, state operations	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
2	(o) Federal aid, individuals and				
3	organizations	PR-F	C	-0-	-0-
4	(pz) Indirect cost reimbursements	PR-F	C	153,200	106,300
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,701,300	1,701,900
	PROGRAM REVENUE			3,560,600	3,529,800
	FEDERAL			(153,200)	(106,300)
	OTHER			(12,000)	(12,000)
	SERVICE			(3,395,400)	(3,411,500)
	TOTAL-ALL SOURCES			5,261,900	5,231,700
20.143 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			21,465,400	21,466,700
	PROGRAM REVENUE			76,681,900	79,728,700
	FEDERAL			(36,468,800)	(36,421,900)
	OTHER			(28,295,700)	(28,373,300)
	SERVICE			(11,917,400)	(14,933,500)
	SEGREGATED FUNDS			109,298,600	109,321,600
	OTHER			(109,298,600)	(109,321,600)
	TOTAL-ALL SOURCES			207,445,900	210,517,000
5	20.144 Financial institutions, department of				
6	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
7	(a) Losses on public deposits	GPR	S	-0-	-0-
8	(g) General program operations	PR	A	11,699,900	11,599,500
9	(h) Gifts, grants, settlements and				
10	publications	PR	C	65,000	65,000
11	(i) Investor education fund	PR	A	100,000	100,000
12	(u) State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			11,864,900	11,764,500
	OTHER			(11,864,900)	(11,764,500)
	SEGREGATED FUNDS			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,864,900	11,764,500
1 (2) OFFICE OF CREDIT UNIONS				
2 (g) General program operations	PR	A	1,729,200	1,772,300
3 (m) Credit union examinations, federal				
4 funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			1,729,200	1,772,300
FEDERAL			(-0-)	(-0-)
OTHER			(1,729,200)	(1,772,300)
TOTAL-ALL SOURCES			1,729,200	1,772,300
20.144 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			13,594,100	13,536,800
FEDERAL			(-0-)	(-0-)
OTHER			(13,594,100)	(13,536,800)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			13,594,100	13,536,800
5 20.145 Insurance, office of the commissioner of				
6 (1) SUPERVISION OF THE INSURANCE INDUSTRY				
7 (c) Grant for small employer health				
8 insurance purchasing pools	GPR	A	200,000	-0-
9 (g) General program operations	PR	A	10,976,300	10,963,400
10 (gm) Gifts and grants	PR	C	-0-	-0-
11 (h) Holding company restructuring				
12 expenses	PR	C	-0-	-0-
13 (k) Administrative and support				
14 services	PR-S	A	3,797,900	3,661,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			200,000	-0-
	PROGRAM REVENUE			14,774,200	14,625,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,976,300)	(10,963,400)
	SERVICE			(3,797,900)	(3,661,600)
	TOTAL-ALL SOURCES			14,974,200	14,625,000
2	(2) PATIENTS COMPENSATION FUND				
3	(q) Interest earned on future medical				
4	expenses	SEG	S	-0-	-0-
5	(u) Administration	SEG	A	979,400	696,700
6	(um) Peer review council	SEG	A	102,500	102,500
7	(v) Specified responsibilities, inv. board				
8	payments and future medical				
9	expenses	SEG	C	54,702,000	54,697,400
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			55,783,900	55,496,600
	OTHER			(55,783,900)	(55,496,600)
	TOTAL-ALL SOURCES			55,783,900	55,496,600
10	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
11	(u) Administration	SEG	A	647,200	669,700
12	(v) Specified payments, fire dues and				
13	reinsurance	SEG	C	9,637,200	9,637,200
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			10,284,400	10,306,900
	OTHER			(10,284,400)	(10,306,900)
	TOTAL-ALL SOURCES			10,284,400	10,306,900
14	(4) STATE LIFE INSURANCE FUND				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(u) Administration	SEG	A	601,800	541,200
2	(v) Specified payments and losses	SEG	C	2,980,000	2,980,000
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			3,581,800	3,521,200
	OTHER			(3,581,800)	(3,521,200)
	TOTAL-ALL SOURCES			3,581,800	3,521,200
20.145 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			200,000	-0-
	PROGRAM REVENUE			14,774,200	14,625,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,976,300)	(10,963,400)
	SERVICE			(3,797,900)	(3,661,600)
	SEGREGATED FUNDS			69,650,100	69,324,700
	OTHER			(69,650,100)	(69,324,700)
	TOTAL-ALL SOURCES			84,624,300	83,949,700
3	20.155 Public service commission				
4	(1) REGULATION OF PUBLIC UTILITIES				
5	(g) Utility regulation	PR	A	12,569,100	12,504,000
6	(h) Holding company and nonutility				
7	affiliate regulation	PR	C	585,000	585,000
8	(i) Mobile home park regulation				
9	20.155(1)(i)	PR	A	59,100	59,100
10	(j) Intervenor financing	PR	A	250,000	250,000
11	(L) Stray voltage program	PR	A	200,000	200,000
12	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
13	(Lm) Consumer education and awareness	PR	C	185,000	-0-
14	(m) Federal funds	PR-F	C	75,200	75,200
15	(n) Indirect costs reimbursement	PR-F	C	19,000	19,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(q) Universal telecommunications				
2	service	SEG	B	6,300,000	6,000,000
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			13,942,400	13,692,300
	FEDERAL			(94,200)	(94,200)
	OTHER			(13,848,200)	(13,598,100)
	SEGREGATED FUNDS			6,300,000	6,000,000
	OTHER			(6,300,000)	(6,000,000)
	TOTAL-ALL SOURCES			20,242,400	19,692,300
3	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
4	(g) Railroad regulation and general				
5	program operations	PR	A	483,300	483,300
6	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			483,300	483,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(483,300)	(483,300)
	TOTAL-ALL SOURCES			483,300	483,300
	20.155 DEPARTMENT TOTALS				
	PROGRAM REVENUE			14,425,700	14,175,600
	FEDERAL			(94,200)	(94,200)
	OTHER			(14,331,500)	(14,081,400)
	SEGREGATED FUNDS			6,300,000	6,000,000
	OTHER			(6,300,000)	(6,000,000)
	TOTAL-ALL SOURCES			20,725,700	20,175,600
7	20.165 Regulation and licensing, department of				
8	(1) PROFESSIONAL REGULATION				
9	(g) General program operations	PR	A	9,434,900	9,461,400
10	(gm) Applicant investigation				
11	reimbursement	PR	C	180,100	180,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Technical assistance; nonstate				
2	agencies and organizations	PR	C	-0-	-0-
3	(i) Examinations; general program				
4	operations	PR	C	2,038,800	2,038,800
5	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
6	(m) Federal funds	PR-F	C	-0-	-0-
20.165 DEPARTMENT TOTALS					
	PROGRAM REVENUE			11,653,800	11,680,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,653,800)	(11,680,300)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,653,800	11,680,300
7	20.190 State fair park board				
8	(1) STATE FAIR PARK				
9	(c) Housing facilities principal				
10	repayment, interest and rebates	GPR	S	874,000	870,500
11	(d) Principal repayment and interest	GPR	S	55,800	140,200
12	(h) State fair operations	PR	A	12,472,800	12,645,100
13	(i) State fair capital expenses	PR	C	448,000	448,000
14	(j) State fair principal repayment,				
15	interest and rebates	PR	S	1,554,800	1,701,700
16	(jm) Gifts and grants	PR	C	-0-	-0-
17	(m) Federal funds	PR-F	C	-0-	-0-
20.190 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			929,800	1,010,700
	PROGRAM REVENUE			14,475,600	14,794,800
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(14,475,600)	(14,794,800)
TOTAL-ALL SOURCES			15,405,400	15,805,500

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			48,494,700	49,296,800
PROGRAM REVENUE			171,693,900	174,142,800
FEDERAL			(42,459,300)	(42,412,400)
OTHER			(108,078,600)	(108,194,600)
SERVICE			(21,156,000)	(23,535,800)
SEGREGATED FUNDS			196,876,800	196,288,100
FEDERAL			(-0-)	(-0-)
OTHER			(196,876,800)	(196,288,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			417,065,400	419,727,700

Education

1	20.215 Arts board				
2	(1) SUPPORT OF ARTS PROJECTS				
3	(a) General program operations	GPR	A	327,000	327,100
4	(b) State aid for the arts	GPR	A	1,240,500	1,240,500
5	(c) Portraits of governors	GPR	A	-0-	-0-
6	(d) Challenge grant program	GPR	A	819,800	819,800
7	(f) Wisconsin regranting program	GPR	A	150,000	150,000
8	(g) Gifts and grants; state operations	PR	C	20,000	20,000
9	(h) Gifts and grants; aids to individuals				
10	and organizations	PR	C	-0-	-0-
11	(k) Funds received from other state				
12	agencies	PR-S	C	-0-	-0-
13	(ka) Percent-for-art administration	PR-S	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kb) Information technology				
2	development projects	PR-S	A	-0-	-0-
3	(km) State aid for the arts; Indian				
4	gaming receipts	PR-S	A	25,200	25,200
5	(m) Federal grants; state operations	PR-F	C	350,100	350,100
6	(o) Federal grants; aids to individuals				
7	and organizations	PR-F	C	275,000	275,000
20.215 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			2,537,300	2,537,400
	PROGRAM REVENUE			670,300	670,300
	FEDERAL			(625,100)	(625,100)
	OTHER			(20,000)	(20,000)
	SERVICE			(25,200)	(25,200)
	TOTAL-ALL SOURCES			3,207,600	3,207,700
8	20.218 Educational broadcasting corporation				
9	(1) EDUCATIONAL BROADCASTING				
10	(a) Initial costs	GPR	A	50,000	50,000
11	(b) Operational costs	GPR	A	-0-	-0-
20.218 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			50,000	50,000
	TOTAL-ALL SOURCES			50,000	50,000
12	20.225 Educational communications board				
13	(1) INSTRUCTIONAL TECHNOLOGY				
14	(a) General program operations	GPR	A	3,880,400	3,881,100
15	(b) Energy costs	GPR	A	425,200	425,200
16	(c) Principal repayment and interest	GPR	S	1,020,600	824,800
17	(d) Milwaukee area technical college	GPR	A	330,000	330,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cg) Transmitter construction	GPR	C	-0-	-0-
2	(er) Transmitter operation	GPR	A	25,000	25,000
3	(f) Programming	GPR	A	1,536,500	1,537,100
4	(g) Gifts, grants, contracts and leases	PR	C	6,543,100	6,545,500
5	(h) Instructional material	PR	A	310,300	310,300
6	(k) Funds received from other state				
7	agencies	PR-S	C	-0-	-0-
8	(ka) Information technology				
9	development projects	PR-S	A	-0-	-0-
10	(kb) Emergency weather warning				
11	system operation	PR-S	A	71,800	71,800
12	(m) Federal grants	PR-F	C	471,800	471,800
20.225 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			7,217,700	7,023,200
	PROGRAM REVENUE			7,397,000	7,399,400
	FEDERAL			(471,800)	(471,800)
	OTHER			(6,853,400)	(6,855,800)
	SERVICE			(71,800)	(71,800)
	TOTAL-ALL SOURCES			14,614,700	14,422,600
13	20.235 Higher educational aids board				
14	(1) STUDENT SUPPORT ACTIVITIES				
15	(b) Tuition grants	GPR	B	19,478,500	20,647,200
16	(cg) Nursing student loans	GPR	A	-0-	-0-
17	(cr) Minority teacher loans	GPR	A	240,000	240,000
18	(cu) Teacher education loan program	GPR	A	250,000	250,000
19	(d) Dental education contract	GPR	A	1,167,000	1,167,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(e) Minnesota-Wisconsin student				
2	reciprocity agreement	GPR	S	-0-	-0-
3	(fc) Independent student grants				
4	program	GPR	B	-0-	-0-
5	(fd) Talent incentive grants	GPR	B	3,933,800	3,933,800
6	(fe) Wisconsin higher education grants;				
7	University of Wisconsin system				
8	students	GPR	B	18,279,500	19,376,300
9	(ff) Wisconsin higher education grants;				
10	technical college students	GPR	B	12,454,600	13,201,900
11	(fg) Minority undergraduate retention				
12	grants program	GPR	B	693,100	693,100
13	(fj) Handicapped student grants	GPR	B	123,800	123,800
14	(fy) Governor's scholarship program	GPR	S	2,900,000	2,900,000
15	(g) Student loans	PR	A	-0-	-0-
16	(gg) Nursing student loan repayments	PR	C	-0-	-0-
17	(gm) Indian student assistance;				
18	contributions	PR	C	-0-	-0-
19	(i) Gifts and grants	PR	C	-0-	-0-
20	(k) Indian student assistance	PR-S	B	779,800	779,800
21	(km) Wisconsin higher education grants;				
22	tribal college students	PR-S	B	400,000	400,000
23	(no) Federal aid; aids to individuals and				
24	organizations	PR-F	C	532,700	532,700

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				59,520,300	62,533,100
PROGRAM REVENUE				1,712,500	1,712,500
FEDERAL				(532,700)	(532,700)
OTHER				(-0-)	(-0-)
SERVICE				(1,179,800)	(1,179,800)
TOTAL-ALL SOURCES				61,232,800	64,245,600
1	(2) ADMINISTRATION				
2	(aa) General program operations	GPR	A	726,100	726,100
3	(bb) Student loan interest, loans sold or				
4	conveyed	GPR	S	-0-	-0-
5	(bc) Write-off of uncollectible student				
6	loans	GPR	A	-0-	-0-
7	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
8	(ga) Student interest payments	PR	C	1,000	1,000
9	(gb) Student interest payments, loans				
10	sold or conveyed	PR	C	-0-	-0-
11	(ia) Student loans; collection and				
12	administration	PR	C	-0-	-0-
13	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
14	(ka) Information technology				
15	development projects	PR-S	A	-0-	-0-
16	(n) Federal aid; state operations	PR-F	C	-0-	-0-
17	(qa) Student loan revenue obligation				
18	repayment	SEG	C	-0-	-0-
19	(qb) Wisconsin health education loan				
20	revenue obligation repayment	SEG	C	110,200	110,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01		
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			726,100	726,100		
PROGRAM REVENUE			1,000	1,000		
FEDERAL			(-0-)	(-0-)		
OTHER			(1,000)	(1,000)		
SERVICE			(-0-)	(-0-)		
SEGREGATED FUNDS			110,200	110,200		
OTHER			(110,200)	(110,200)		
TOTAL-ALL SOURCES			837,300	837,300		
1	(3)	SCHOOL APPROVAL				
2	(g)	Proprietary school programs	PR	A	360,700	362,700
(3) PROGRAM TOTALS						
PROGRAM REVENUE			360,700	362,700		
OTHER			(360,700)	(362,700)		
TOTAL-ALL SOURCES			360,700	362,700		
20.235 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			60,246,400	63,259,200		
PROGRAM REVENUE			2,074,200	2,076,200		
FEDERAL			(532,700)	(532,700)		
OTHER			(361,700)	(363,700)		
SERVICE			(1,179,800)	(1,179,800)		
SEGREGATED FUNDS			110,200	110,200		
OTHER			(110,200)	(110,200)		
TOTAL-ALL SOURCES			62,430,800	65,445,600		
3	20.245 Historical society					
4	(1)	ARCHIVES, RESEARCH AND LIBRARY SERVICES				
5	(a)	General program operations;				
6		archives and research services	GPR	A	1,958,000	1,855,500
7	(am)	General program operations;				
8		library services	GPR	A	2,184,800	2,287,300
9	(b)	Distribution of the history of				
10		Wisconsin	GPR	C	35,000	35,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Principal repayment, interest and				
2	rebates	GPR	S	22,300	33,800
3	(g) Admissions, sales and other				
4	receipts	PR	C	529,200	529,200
5	(h) Gifts and grants	PR	C	146,400	146,400
6	(k) Funds received from other state				
7	agencies	PR-S	C	25,000	25,000
8	(m) General program operations;				
9	federal funds	PR-F	C	126,900	126,900
10	(r) Endowment	SEG	C	116,100	116,100
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,200,100	4,211,600
	PROGRAM REVENUE			827,500	827,500
	FEDERAL			(126,900)	(126,900)
	OTHER			(675,600)	(675,600)
	SERVICE			(25,000)	(25,000)
	SEGREGATED FUNDS			116,100	116,100
	OTHER			(116,100)	(116,100)
	TOTAL-ALL SOURCES			5,143,700	5,155,200
11	(2) HISTORIC SITES				
12	(a) General program operations	GPR	A	336,100	336,100
13	(bd) Stonefield Village	GPR	A	198,800	198,800
14	(be) Pendarvis and First Capitol	GPR	A	160,300	160,300
15	(bf) Villa Louis	GPR	A	130,200	130,200
16	(bg) Old Wade House	GPR	A	242,500	242,500
17	(bh) Madeline Island	GPR	A	6,200	6,200
18	(bi) Old World Wisconsin	GPR	A	635,000	635,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bj) H. H. Bennett Studios	GPR	A	61,200	61,200
2	(c) Energy costs	GPR	A	93,500	93,500
3	(e) Principal repayment and interest	GPR	S	751,100	703,900
4	(g) Admissions, sales and other				
5	receipts	PR	A	2,338,800	2,732,800
6	(h) Gifts and grants	PR	C	58,000	58,000
7	(j) Self-amortizing facilities; principal				
8	repayment, interest and rebates	PR	S	155,400	243,600
9	(k) Funds received from other state				
10	agencies	PR-S	C	-0-	-0-
11	(km) Northern great lakes center	PR-S	A	170,100	170,100
12	(m) General program operations;				
13	federal funds	PR-F	C	64,300	64,300
14	(r) Endowment	SEG	C	182,100	182,100
15	(y) Northern great lakes center;				
16	interpretive programming	SEG	A	33,700	33,700
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,614,900	2,567,700
	PROGRAM REVENUE			2,786,600	3,268,800
	FEDERAL			(64,300)	(64,300)
	OTHER			(2,552,200)	(3,034,400)
	SERVICE			(170,100)	(170,100)
	SEGREGATED FUNDS			215,800	215,800
	OTHER			(215,800)	(215,800)
	TOTAL-ALL SOURCES			5,617,300	6,052,300
17	(3) HISTORIC AND BURIAL SITES PRESERVATION				
18	(a) General program operations	GPR	A	1,170,700	1,170,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(d) Historical markers; state-funded				
2	markers and plaques	GPR	A	10,000	10,000
3	(dm) Historic preservation	GPR	C	2,400	2,400
4	(g) Admissions, sales and other				
5	receipts	PR	A	7,000	7,000
6	(gm) Excavation and analysis; cataloged				
7	burial sites	PR	C	-0-	-0-
8	(h) Gifts and grants	PR	C	16,000	16,000
9	(k) Funds received from other state				
10	agencies	PR-S	C	-0-	-0-
11	(m) General program operations;				
12	federal funds	PR-F	C	719,800	719,800
13	(n) Federal aids	PR-F	C	-0-	-0-
14	(r) Endowment	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,183,100	1,183,100
	PROGRAM REVENUE			742,800	742,800
	FEDERAL			(719,800)	(719,800)
	OTHER			(23,000)	(23,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,925,900	1,925,900
15	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
16	(a) General program operations	GPR	A	1,873,700	1,873,700
17	(c) Energy costs	GPR	A	148,000	148,000
18	(e) Principal repayment and interest	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(f) Humanities grants	GPR	B	-0-	-0-
2	(g) Admissions, sales and other				
3	receipts	PR	A	173,100	173,100
4	(h) Gifts and grants	PR	C	170,400	170,400
5	(k) General program operations -				
6	service funds	PR-S	C	359,800	359,800
7	(ka) Information technology				
8	development projects	PR-S	A	-0-	-0-
9	(m) General program operations;				
10	federal funds	PR-F	C	3,000	3,000
11	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
12	(q) Endowment principal	SEG	C	-0-	-0-
13	(r) Endowment	SEG	C	161,400	161,400
14	(s) Transfer to Historical Society				
15	endowment fund	SEG	S	-0-	-0-
16	(t) Historical legacy program	SEG	S	-0-	-0-

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,021,700	2,021,700
PROGRAM REVENUE	801,300	801,300
FEDERAL	(98,000)	(98,000)
OTHER	(343,500)	(343,500)
SERVICE	(359,800)	(359,800)
SEGREGATED FUNDS	161,400	161,400
OTHER	(161,400)	(161,400)
TOTAL-ALL SOURCES	2,984,400	2,984,400

17 (5) MUSEUM

18 (a) General program operations GPR A 1,035,300 1,035,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Energy costs	GPR	A	98,700	98,700
2	(e) Principal repayment and interest	GPR	S	506,300	498,400
3	(g) Admissions, sales and other				
4	receipts	PR	C	331,300	331,300
5	(h) Gifts and grants	PR	C	22,200	22,200
6	(k) Funds received from other state				
7	agencies	PR-S	C	1,110,400	1,110,400
8	(m) General program operations;				
9	federal funds	PR-F	C	15,300	15,300
10	(r) Endowment	SEG	C	19,600	19,600

(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,640,300	1,632,400
PROGRAM REVENUE	1,479,200	1,479,200
FEDERAL	(15,300)	(15,300)
OTHER	(353,500)	(353,500)
SERVICE	(1,110,400)	(1,110,400)
SEGREGATED FUNDS	19,600	19,600
OTHER	(19,600)	(19,600)
TOTAL-ALL SOURCES	3,139,100	3,131,200

20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	11,660,100	11,616,500
PROGRAM REVENUE	6,637,400	7,119,600
FEDERAL	(1,024,300)	(1,024,300)
OTHER	(3,947,800)	(4,430,000)
SERVICE	(1,665,300)	(1,665,300)
SEGREGATED FUNDS	512,900	512,900
OTHER	(512,900)	(512,900)
TOTAL-ALL SOURCES	18,810,400	19,249,000

11 20.250 Medical college of Wisconsin

12 (1) TRAINING OF HEALTH PERSONNEL

13	(a) General program operations	GPR	A	4,105,100	4,105,100
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
2	(d) Tobacco-related illnesses	GPR	A	500,000	500,000
3	(e) Principal repayment and interest	GPR	S	185,300	158,700
20.250 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			8,162,300	8,135,700
	TOTAL-ALL SOURCES			8,162,300	8,135,700
4	20.255 Public instruction, department of				
5	(1) EDUCATIONAL LEADERSHIP				
6	(a) General program operations	GPR	A	11,525,000	11,520,600
7	(b) General program operations;				
8	residential schools	GPR	A	9,208,800	9,208,800
9	(c) Energy costs	GPR	A	348,000	348,000
10	(d) Principal repayment and interest	GPR	S	1,109,400	1,062,100
11	(dt) Educational assessment program	GPR	A	394,100	417,400
12	(dw) Pupil assessment	GPR	A	6,299,400	9,362,400
13	(fw) Educational programming	GPR	A	-0-	-0-
14	(g) Student activity therapy	PR	A	6,500	6,500
15	(gb) Residential schools; nonresident				
16	fees	PR	C	84,000	86,000
17	(gt) Residential schools; pupil				
18	transportation	PR	A	906,300	906,300
19	(hf) Administrative leadership academy	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hg) Personnel certific., teacher supply,				
2	info. and analysis and teacher				
3	improv.	PR	A	2,361,800	2,361,800
4	(hm) Services for drivers	PR	A	231,500	231,500
5	(i) Publications	PR	A	559,900	559,900
6	(im) Library products and services	PR	C	660,700	660,700
7	(jg) School lunch handling charges	PR	A	9,997,000	9,997,000
8	(jm) Professional services center charges	PR	A	140,000	155,000
9	(jr) Gifts, grants and trust funds	PR	C	395,000	395,000
10	(js) State-owned housing maintenance	PR	A	7,100	7,100
11	(jz) School district boundary appeal				
12	proceedings	PR	C	10,500	10,500
13	(kd) Alcohol and other drug abuse				
14	program	PR-S	A	868,400	911,900
15	(ke) Funds transferred from other state				
16	agencies; program operations	PR-S	C	1,280,000	1,279,900
17	(km) State agency library processing				
18	center	PR-S	A	63,500	63,500
19	(ks) Data processing	PR-S	C	1,715,900	1,716,000
20	(kt) Information technology				
21	development projects	PR-S	A	-0-	-0-
22	(me) Federal aids; program operations	PR-F	C	18,365,400	18,365,400
23	(pz) Indirect cost reimbursements	PR-F	C	1,052,300	1,052,300

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				28,884,700	31,919,300
PROGRAM REVENUE				38,705,800	38,766,300
FEDERAL				(19,417,700)	(19,417,700)
OTHER				(15,360,300)	(15,377,300)
SERVICE				(3,927,800)	(3,971,300)
TOTAL-ALL SOURCES				67,590,500	70,685,600
1	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
2	(ac) General equalization aids	GPR	S	3,756,268,300	3,938,224,200
3	(b) Aids for special education and				
4	school age parents programs	GPR	A	275,548,700	275,548,700
5	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
6	(bh) Aid to county children with				
7	disabilities education boards	GPR	A	2,316,300	2,316,300
8	(bi) Additional aid for county				
9	handicapped children's education				
10	boards	GPR	A	-0-	-0-
11	(br) Aid for special education				
12	transportation	GPR	A	-0-	-0-
13	(c) Grants for smoking prevention				
14	programs	GPR	A	500,000	500,000
15	(cc) Bilingual-bicultural education aids	GPR	A	8,291,400	8,291,400
16	(cg) Tuition payments; full-time open				
17	enrollment transfer payments	GPR	A	7,974,900	8,373,600
18	(cm) Grants for school breakfast				
19	programs	GPR	C	150,000	150,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cn) Aids for school lunches and				
2	nutritional improvement	GPR	A	4,363,700	4,371,100
3	(cp) Wisconsin morning milk program	GPR	A	671,400	710,600
4	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
5	(cu) Achievement guarantee contracts	GPR	A	13,745,000	23,774,400
6	(cv) Achievement guarantee contracts;				
7	supplement	GPR	A	4,739,000	4,739,000
8	(cw) Aid for trans. to instit. of higher				
9	education; part-time open				
10	enrollment	GPR	A	20,000	20,000
11	(cy) Aid for transportation; full-time				
12	open enrollment	GPR	A	500,000	500,000
13	(dm) Grants for alcohol & other drug				
14	abuse prevention & intervention				
15	programs	GPR	A	4,520,000	4,520,000
16	(do) Grants for preschool to grade 5				
17	programs	GPR	A	7,003,500	7,003,500
18	(ec) Aid to Milwaukee public schools;				
19	general purpose revenue	GPR	A	430,000	430,000
20	(em) Driver education; local assistance	GPR	A	4,493,700	4,493,700
21	(fg) Aid for cooperative educational				
22	service agencies	GPR	A	300,000	300,000
23	(fk) Grant program for peer review and				
24	mentoring	GPR	A	1,000,000	1,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fl) Grants for staff development	GPR	A	500,000	1,000,000
2	(fm) Charter schools	GPR	S	5,850,000	12,420,000
3	(fu) Milwaukee parental choice program	GPR	S	38,339,600	48,801,500
4	(k) Funds transferred from other state				
5	agencies; local aids	PR-S	C	8,145,200	8,145,200
6	(kd) Aid for alcohol and other drug				
7	abuse programs	PR-S	A	1,427,100	1,498,600
8	(kh) Head start supplement	PR-S	C	9,900,000	9,900,000
9	(km) Alternative school American Indian				
10	language and culture education aid	PR-S	A	198,000	203,000
11	(kp) Aid to Milwaukee public schools;				
12	federal block grant aids	PR-S	A	7,570,000	7,570,000
13	(m) Federal aids; local aid	PR-F	C	326,110,700	326,110,700
14	(q) General equalization aids; property				
15	tax relief fund	SEG	S	-0-	-0-
16	(s) School library aids	SEG	A	14,300,000	14,300,000

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,158,768,000	4,368,730,500
PROGRAM REVENUE	353,351,000	353,427,500
FEDERAL	(326,110,700)	(326,110,700)
SERVICE	(27,240,300)	(27,316,800)
SEGREGATED FUNDS	14,300,000	14,300,000
OTHER	(14,300,000)	(14,300,000)
TOTAL-ALL SOURCES	4,526,419,000	4,736,458,000

17	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
18	(c) National teacher certification	GPR	S	50,000	112,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(d) Elks and Easter Seals center for				
2	respite and recreation	GPR	A	50,000	50,000
3	(e) Aid to public library systems	GPR	A	13,249,800	13,249,800
4	(ea) Library service contracts	GPR	A	973,700	973,700
5	(ec) Wisconsin geography alliance	GPR	A	50,000	50,000
6	(eg) Milwaukee public museum	GPR	A	50,000	50,000
7	(fa) Very special arts	GPR	A	75,000	75,000
8	(fg) Special olympics	GPR	A	75,000	75,000
9	(fz) Minority group pupil scholarships	GPR	A	1,050,000	1,050,000
10	(mm) Federal funds; local assistance	PR-F	C	1,115,000	1,115,000
11	(ms) Federal funds; individuals and				
12	organizations	PR-F	C	38,746,400	38,292,900
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,623,500	15,686,000
	PROGRAM REVENUE			39,861,400	39,407,900
	FEDERAL			(39,861,400)	(39,407,900)
	TOTAL-ALL SOURCES			55,484,900	55,093,900
20.255 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			4,203,276,200	4,416,335,800
	PROGRAM REVENUE			431,918,200	431,601,700
	FEDERAL			(385,389,800)	(384,936,300)
	OTHER			(15,360,300)	(15,377,300)
	SERVICE			(31,168,100)	(31,288,100)
	SEGREGATED FUNDS			14,300,000	14,300,000
	OTHER			(14,300,000)	(14,300,000)
	TOTAL-ALL SOURCES			4,649,494,400	4,862,237,500
13	20.275 Technology for educational achievement in Wisconsin board				
14	(1) EDUCATIONAL TECHNOLOGY				
15	(a) General program operations	GPR	A	676,100	676,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Foreign language instruction				
2	grants	GPR	A	-0-	350,000
3	(d) Pioneering partners grants	GPR	A	-0-	-0-
4	(er) Principal, interest & rebates;				
5	general purpose rev. – public				
6	library boards	GPR	S	278,800	633,100
7	(es) Principal, interest and rebates;				
8	general purpose revenue – school				
9	districts	GPR	S	2,942,300	4,711,600
10	(et) Educational technology training &				
11	technical assistance grants	GPR	B	4,500,000	4,500,000
12	(f) Educational technology block				
13	grants	GPR	A	35,000,000	35,000,000
14	(g) Gifts and grants	PR	C	-0-	-0-
15	(gm) Wisconsin advanced				
16	telecommunications foundation				
17	services	PR	C	141,000	150,100
18	(h) Principal, interest and rebates;				
19	program revenue – school districts	PR	C	2,942,300	4,711,600
20	(hb) Principal, interest & rebates;				
21	program revenue – public library				
22	boards	PR	C	278,800	633,100
23	(L) Equipment purchases and leases	PR	C	-0-	-0-
24	(m) Federal aid	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(s) Telecommunications access; school					
2	districts	SEG	B	7,354,200	8,891,400	
3	(t) Telecommunications access; private					
4	and technical colleges and libraries	SEG	B	2,610,100	2,937,800	
5	(tm) Telecommunications access; private					
6	schools	SEG	B	976,700	1,651,300	
7	(tr) Institutional assistance support	SEG	B	67,200	9,100	
8	(tu) Telecommunications access; state					
9	schools	SEG	B	55,200	55,200	
10	(u) Educational technology aid	SEG	A	5,000,000	5,000,000	
	20.275 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			43,397,200	43,397,200	
	PROGRAM REVENUE			3,362,100	5,494,800	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(3,362,100)	(5,494,800)	
	SEGREGATED FUNDS			16,063,400	18,544,800	
	OTHER			(16,063,400)	(18,544,800)	
	TOTAL-ALL SOURCES			62,822,700	69,910,400	
11	20.285 University of Wisconsin system					
12	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE					
13	(a) General program operations	GPR	A	752,001,000	760,400,200	
14	(ab) Student aid	GPR	A	1,315,300	1,315,300	
15	(am) Distinguished professorships	GPR	A	700,000	700,000	
16	(as) Industrial and economic					
17	development research	GPR	A	1,502,800	1,502,800	
18	(b) Area health education centers	GPR	A	804,300	804,300	
19	(bm) Fee remissions	GPR	A	30,000	30,000	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Energy costs	GPR	A	42,267,000	42,267,000
2	(cg) Driver education teachers	GPR	C	60,900	60,900
3	(cm) Educational technology	GPR	A	6,376,300	6,376,300
4	(d) Principal repayment and interest	GPR	S	77,114,100	75,137,400
5	(da) Lease rental payments	GPR	S	-0-	-0-
6	(db) Self-amortizing facilities principal				
7	and interest	GPR	S	-0-	-0-
8	(ee) Environmental educational grants	GPR	A	200,000	200,000
9	(em) Schools of business	GPR	A	1,425,500	1,425,500
10	(fc) Department of family medicine and				
11	practice	GPR	A	6,995,500	6,995,500
12	(fd) State laboratory of hygiene; general				
13	program operations	GPR	A	6,864,600	6,924,600
14	(fh) State laboratory of hygiene;				
15	principal repayment and interest	GPR	S	-0-	-0-
16	(fm) Laboratories	GPR	A	4,187,500	4,187,500
17	(ft) Wisconsin humanities council	GPR	A	50,000	50,000
18	(fu) Educational programming	GPR	A	-0-	-0-
19	(g) Physical plant service departments	PR	C	-0-	-0-
20	(ga) Surplus auxiliary funds	PR	C	-0-	-0-
21	(gr) Center for urban land economics				
22	research	PR	A	175,000	175,000
23	(h) Auxiliary enterprises	PR	C	375,826,000	388,027,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ha) Stores	PR	C	8,700,400	8,700,400
2	(hm) Extension outreach	PR	C	184,900	184,900
3	(i) State laboratory of hygiene	PR	C	17,897,100	18,094,300
4	(ia) State laboratory of hygiene, drivers	PR	C	872,700	677,700
5	(ih) State laboratory of hygiene;				
6	principal repayment and interest	PR	S	–0–	–0–
7	(im) Academic student fees	PR	C	441,150,200	450,375,500
8	(ip) Extension student fees	PR	C	7,853,000	7,853,000
9	(iz) General operations receipts	PR	C	77,317,300	77,868,300
10	(j) Gifts and donations	PR	C	260,138,200	276,147,100
11	(ja) Gifts; student loans	PR	C	3,398,600	3,398,600
12	(jm) Distinguished professorships	PR	C	440,700	440,700
13	(jp) License plate scholarship programs	PR	C	–0–	–0–
14	(k) Funds transferred from other state				
15	agencies	PR-S	C	–0–	–0–
16	(ka) Sale of real property	PR	C	–0–	–0–
17	(kb) Great Lakes studies	PR-S	A	32,000	32,000
18	(kc) Information technology				
19	development projects	PR-S	A	–0–	–0–
20	(kd) Principal repayment, interest and				
21	rebates	PR-S	S	25,858,600	30,629,000
22	(ke) Lease rental payments	PR-S	S	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(km) Aquaculture demonstration facility;				
2	principal repayment and interest	PR-S	A	-0-	-0-
3	(kn) Aquaculture demonstration facility;				
4	operational costs	PR-S	A	-0-	-0-
5	(kp) Student-related activities	PR-S	C	-0-	-0-
6	(Lm) Laboratories	PR	A	4,405,400	4,405,400
7	(Ls) Schools of business	PR	A	592,300	592,300
8	(m) Federal aid	PR-F	C	336,412,400	336,412,400
9	(ma) Federal aid; loans and grants	PR-F	C	188,996,600	188,996,600
10	(n) Federal indirect cost				
11	reimbursement	PR-F	C	74,846,800	74,846,800
12	(q) Telecommunications services	SEG	A	864,000	864,000
13	(r) Environmental education;				
14	environmental assessments	SEG	C	30,000	30,000
15	(rc) Environmental education; forestry	SEG	A	200,000	200,000
16	(tb) Extension recycling education	SEG	A	324,100	324,100
17	(tm) Solid waste research and				
18	experiments	SEG	A	203,300	203,300
19	(u) Trust fund income	SEG	C	21,718,900	23,502,000
20	(w) Trust fund operations	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	901,894,800	908,377,300
PROGRAM REVENUE	1,825,098,200	1,867,857,300
FEDERAL	(600,255,800)	(600,255,800)
OTHER	(1,198,951,800)	(1,236,940,500)
SERVICE	(25,890,600)	(30,661,000)
SEGREGATED FUNDS	23,340,300	25,123,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(23,340,300)	(25,123,400)
	TOTAL-ALL SOURCES			2,750,333,300	2,801,358,000
1	(3) UNIVERSITY SYSTEM ADMINISTRATION				
2	(a) General program operations	GPR	A	9,267,400	9,267,400
3	(iz) General operations receipts	PR	C	242,400	242,400
4	(ka) Information technology				
5	development projects; system				
6	administration	PR-S	A	-0-	-0-
7	(n) Federal indirect cost				
8	reimbursement	PR-F	C	1,723,900	1,723,900
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			9,267,400	9,267,400
	PROGRAM REVENUE			1,966,300	1,966,300
	FEDERAL			(1,723,900)	(1,723,900)
	OTHER			(242,400)	(242,400)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,233,700	11,233,700
9	(4) MINORITY AND DISADVANTAGED PROGRAMS				
10	(a) Minority and disadvantaged				
11	programs	GPR	A	7,605,400	8,081,600
12	(b) Graduate student financial aid	GPR	A	4,065,500	4,065,500
13	(dd) Lawton minority undergraduate				
14	grants program	GPR	A	2,406,900	2,406,900
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			14,077,800	14,554,000
	TOTAL-ALL SOURCES			14,077,800	14,554,000
15	(5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
16	(a) General program operations	GPR	A	633,900	633,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Auxiliary enterprises	PR	A	31,533,200	32,355,700
2	(i) Nonincome sports	PR	C	327,600	327,600
3	(j) Gifts and grants	PR	C	5,914,800	5,914,800
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			633,900	633,900
	PROGRAM REVENUE			37,775,600	38,598,100
	OTHER			(37,775,600)	(38,598,100)
	TOTAL-ALL SOURCES			38,409,500	39,232,000
4	(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
5	(a) Services received from authority	GPR	A	3,845,600	3,845,600
6	(g) Services provided to authority	PR	C	27,392,300	27,392,300
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,845,600	3,845,600
	PROGRAM REVENUE			27,392,300	27,392,300
	OTHER			(27,392,300)	(27,392,300)
	TOTAL-ALL SOURCES			31,237,900	31,237,900
20.285 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			929,719,500	936,678,200
	PROGRAM REVENUE			1,892,232,400	1,935,814,000
	FEDERAL			(601,979,700)	(601,979,700)
	OTHER			(1,264,362,100)	(1,303,173,300)
	SERVICE			(25,890,600)	(30,661,000)
	SEGREGATED FUNDS			23,340,300	25,123,400
	OTHER			(23,340,300)	(25,123,400)
	TOTAL-ALL SOURCES			2,845,292,200	2,897,615,600
7	20.292 Technical college system, board of				
8	(1) TECHNICAL COLLEGE SYSTEM				
9	(a) General program operations	GPR	A	3,067,400	3,067,500
10	(am) Fee remissions	GPR	A	15,000	15,000
11	(b) Displaced homemakers' program	GPR	A	851,700	851,700
12	(bm) Workplace literacy resource center	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(e) Minority student participation and				
2	retention grants	GPR	A	617,000	617,000
3	(ce) Basic skills grants	GPR	A	-0-	-0-
4	(d) State aid for technical colleges;				
5	statewide guide	GPR	A	113,530,000	113,530,000
6	(dc) Incentive grants	GPR	C	7,888,100	7,888,100
7	(dd) Farm training program tuition				
8	grants	GPR	A	150,000	150,000
9	(de) Services for handicapped students;				
10	local assistance	GPR	A	400,000	400,000
11	(dm) Aid for special collegiate transfer				
12	programs	GPR	A	1,124,300	1,124,300
13	(e) Technical college instructor				
14	occupational competency program	GPR	A	71,300	71,300
15	(eg) Faculty development grants	GPR	A	832,000	832,000
16	(em) Apprenticeship curriculum				
17	development	GPR	A	75,000	75,000
18	(er) Printing program	GPR	A	250,000	250,000
19	(f) Alcohol and other drug abuse				
20	prevention and intervention	GPR	A	525,000	525,000
21	(fc) Driver education, local assistance	GPR	A	322,000	322,000
22	(fg) Chauffeur training grants	GPR	C	200,000	200,000
23	(fm) Supplemental aid	GPR	A	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fp) Emergency medical technician –				
2	basic training; state operations	GPR	A	193,500	193,500
3	(g) Text materials	PR	A	123,000	123,000
4	(gm) Fire schools; state operations	PR	A	279,200	279,200
5	(gr) Fire schools; local assistance	PR	A	500,000	500,000
6	(gt) Telecommunications retraining	PR	C	300,000	300,000
7	(h) Gifts and grants	PR	C	20,600	20,600
8	(i) Conferences	PR	C	85,900	85,900
9	(j) Personnel certification	PR	A	214,000	214,000
10	(k) Gifts and grants	PR	C	30,200	30,200
11	(ka) Interagency projects; local				
12	assistance	PR-S	A	3,414,700	3,414,700
13	(kb) Interagency projects; state				
14	operations	PR-S	A	742,700	742,700
15	(kc) Information technology				
16	development projects	PR-S	A	-0-	-0-
17	(L) Services for district boards	PR	A	150,600	150,600
18	(m) Federal aid, state operations	PR-F	C	2,885,500	2,886,900
19	(n) Federal aid, local assistance	PR-F	C	26,374,300	26,374,300
20	(o) Federal aid, aids to individuals and				
21	organizations	PR-F	C	400,000	400,000
22	(pz) Indirect cost reimbursements	PR-F	C	166,000	166,000

20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	131,612,300	131,612,400
PROGRAM REVENUE	35,686,700	35,688,100