

Section
B
cont.

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,785,900)	(1,791,000)
	SERVICE			(96,400)	(-0-)
	TOTAL-ALL SOURCES			34,659,100	34,567,800
1	20.485 Veterans affairs, department of				
2	(1) HOMES FOR VETERANS				
3	(b) General fund supplement to				
4	institutional operations	GPR	B	-0-	-0-
5	(d) Cemetery maintenance and				
6	beautification	GPR	A	24,900	24,900
7	(e) Lease rental payments	GPR	S	-0-	-0-
8	(f) Principal repayment and interest	GPR	S	1,433,200	1,445,100
9	(g) Home exchange	PR	A	236,900	248,800
10	(gd) Veterans home cemetery operations	PR	C	4,500	4,500
11	(gk) Institutional operations	PR	A	35,719,700	35,837,600
12	(go) Self-amortizing housing facilities;				
13	principal repayment and interest	PR	S	-0-	56,700
14	(h) Gifts and bequests	PR	C	214,700	214,700
15	(hm) Gifts and grants	PR	C	-0-	-0-
16	(i) State-owned housing maintenance	PR	A	65,700	65,700
17	(j) Geriatric program receipts	PR	C	112,400	112,400
18	(m) Federal aid; care at veterans home	PR-F	C	-0-	-0-
19	(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
20	(mn) Federal projects	PR-F	C	12,500	12,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(t) Veterans home member accounts	SEG	C	-0-	-0-
2	(u) Rentals; improvements; equipment;				
3	land acquisition	SEG	A	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,458,100	1,470,000
	PROGRAM REVENUE			36,366,400	36,552,900
	FEDERAL			(12,500)	(12,500)
	OTHER			(36,353,900)	(36,540,400)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			37,824,500	38,022,900
4	(2) LOANS AND AIDS TO VETERANS				
5	(b) Wisconsin veterans museum space				
6	rental	GPR	A	353,900	353,900
7	(c) Operation of Wisconsin veterans				
8	museum	GPR	A	478,000	478,000
9	(d) Veterans memorials at The				
10	Highground	GPR	C	-0-	-0-
11	(db) General fund supplement to				
12	veterans trust fund	GPR	A	-0-	-0-
13	(e) Veterans memorial grants	GPR	C	-0-	-0-
14	(em) Payments related to The				
15	Highground	GPR	C	-0-	-0-
16	(g) Consumer reporting agency fees	PR	C	-0-	-0-
17	(ka) Information technology				
18	development projects	PR-S	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kg) American Indian services				
2	coordinator	PR-S	A	51,900	58,000
3	(km) American Indian grants	PR-S	A	15,000	10,000
4	(m) Federal aid projects	PR-F	C	187,000	183,000
5	(mg) Federal aid; veterans training	PR-F	C	222,900	224,900
6	(mn) Federal projects; museum				
7	acquisitions and operations	PR-F	C	-0-	-0-
8	(rm) Veterans assistance program	SEG	B	1,672,200	1,508,300
9	(rp) Veterans assistance program				
10	receipts	SEG	A	80,000	80,000
11	(tf) Veterans' tuition and fee				
12	reimbursement program	SEG	A	1,885,000	1,885,000
13	(th) Correspondence courses and				
14	part-time classroom study	SEG	A	771,800	771,800
15	(tj) Retraining grant program	SEG	A	500,000	500,000
16	(tm) Facilities	SEG	C	-0-	-0-
17	(u) Administration of loans and aids to				
18	veterans	SEG	A	3,320,500	3,017,600
19	(v) Wisconsin veterans museum sales				
20	receipts	SEG	C	154,200	154,200
21	(vg) Health care aid grants	SEG	A	1,200,000	1,200,000
22	(vm) Subsistence grants	SEG	A	276,000	300,600
23	(vo) Veterans of World War I	SEG	A	2,500	2,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(vw) Payments to veterans organizations				
2	for claims service	SEG	A	75,000	75,000
3	(vx) County grants	SEG	A	292,800	292,800
4	(w) Home for needy veterans	SEG	C	10,000	10,000
5	(wd) Operation of Wisconsin veterans				
6	museum	SEG	A	574,000	491,300
7	(x) Federal per diem payments	SEG-F	C	217,800	295,000
8	(yg) Acquisition of 1981 revenue bond				
9	mortgages	SEG	S	-0-	-0-
10	(yn) Veterans trust fund loans and				
11	expenses	SEG	B	15,450,000	15,450,000
12	(yo) Debt payment	SEG	S	262,500	1,511,300
13	(z) Gifts	SEG	C	-0-	-0-
14	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			831,900	831,900
	PROGRAM REVENUE			476,800	475,900
	FEDERAL			(409,900)	(407,900)
	OTHER			(-0-)	(-0-)
	SERVICE			(66,900)	(68,000)
	SEGREGATED FUNDS			26,744,300	27,545,400
	FEDERAL			(217,800)	(295,000)
	OTHER			(26,526,500)	(27,250,400)
	TOTAL-ALL SOURCES			28,053,000	28,853,200
15	(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
16	(b) Self insurance	GPR	S	-0-	-0-
17	(e) General program deficiency	GPR	S	-0-	-0-
18	(q) Foreclosure loss payments	SEG	C	801,000	801,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(r) Funded reserves	SEG	C	50,000	50,000
2	(rm) Other reserves	SEG	C	-0-	-0-
3	(s) General program operations	SEG	A	4,720,900	4,413,400
4	(sm) County grants	SEG	A	439,200	439,200
5	(t) Debt service	SEG	C	71,080,000	76,633,900
6	(v) Revenue obligation repayment	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			77,091,100	82,337,500
	OTHER			(77,091,100)	(82,337,500)
	TOTAL-ALL SOURCES			77,091,100	82,337,500
7	(4) VETERANS MEMORIAL CEMETERIES				
8	(g) Cemetery operations	PR	A	84,400	87,700
9	(h) Gifts, grants and bequests	PR	C	-0-	-0-
10	(m) Federal aid; cemetery operations				
11	and burials	PR-F	C	26,700	44,900
12	(q) Cemetery administration and				
13	maintenance	SEG	A	699,600	553,300
14	(qm) Repayment of principal and				
15	interest	SEG	S	10,800	10,700
16	(r) Cemetery energy costs	SEG	A	11,800	21,800
(4) PROGRAM TOTALS					
	PROGRAM REVENUE			111,100	132,600
	FEDERAL			(26,700)	(44,900)
	OTHER			(84,400)	(87,700)
	SEGREGATED FUNDS			722,200	585,800
	OTHER			(722,200)	(585,800)
	TOTAL-ALL SOURCES			833,300	718,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
20.485 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,290,000	2,301,900
PROGRAM REVENUE			36,954,300	37,161,400
FEDERAL			(449,100)	(465,300)
OTHER			(36,438,300)	(36,628,100)
SERVICE			(66,900)	(68,000)
SEGREGATED FUNDS			104,557,600	110,468,700
FEDERAL			(217,800)	(295,000)
OTHER			(104,339,800)	(110,173,700)
TOTAL-ALL SOURCES			143,801,900	149,932,000
1	20.490 Wisconsin housing and economic development authority			
2	(1)	FACILITATION OF CONSTRUCTION		
3	(a)	Capital reserve fund deficiency	GPR C	-0- -0-
		(1) PROGRAM TOTALS		
		GENERAL PURPOSE REVENUES		-0- -0-
		TOTAL-ALL SOURCES		-0- -0-
4	(2)	HOUSING REHABILITATION LOAN PROGRAM		
5	(a)	General program operations	GPR C	-0- -0-
6	(q)	Loan loss reserve fund	SEG C	-0- -0-
		(2) PROGRAM TOTALS		
		GENERAL PURPOSE REVENUES		-0- -0-
		SEGREGATED FUNDS		-0- -0-
		OTHER		(-0-) (-0-)
		TOTAL-ALL SOURCES		-0- -0-
7	(4)	DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE		
8	(g)	Disadvantaged business		
9		mobilization loan guarantee	PR C	-0- -0-
		(4) PROGRAM TOTALS		
		PROGRAM REVENUE		-0- -0-
		OTHER		(-0-) (-0-)
		TOTAL-ALL SOURCES		-0- -0-
10	(5)	WISCONSIN DEVELOPMENT LOAN GUARANTEES		

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(a) Wisconsin development reserve					
2	fund	GPR	C	-0-	-0-	
3	(kp) Indian gaming transfer to					
4	Wisconsin development reserve					
5	fund	PR-S	C	2,500,000	-0-	
6	(q) Recycling fund transfer to					
7	Wisconsin development reserve					
8	fund	SEG	C	-0-	-0-	
9	(r) Agrichemical management fund					
10	transfer to Wisconsin development					
11	reserve fd.	SEG	C	-0-	-0-	
12	(s) Petroleum inspection fund transfer					
13	to WDRF	SEG	A	-0-	-0-	
14	(t) Recycling fund transfer for					
15	brownfields remediation	SEG	C	-0-	-0-	
	(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-	
	PROGRAM REVENUE			2,500,000	-0-	
	SERVICE			(2,500,000)	(-0-)	
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			2,500,000	-0-	
16	(6) WISCONSIN JOB TRAINING LOAN GUARANTEES					
17	(a) Wisconsin job training reserve fund	GPR	S	-0-	-0-	
18	(k) Department of commerce					
19	appropriation transfer to Wisconsin					
20	job training	PR-S	C	-0-	-0-	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
1 (7) BIOTECHNOLOGY DEVELOPMENT FINANCE COMPANY				
2 (a) Start-up capital and				
3 administrative expenses	GPR	B	1,000,000	-0-
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,000,000	-0-
TOTAL-ALL SOURCES			1,000,000	-0-
20.490 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,000,000	-0-
PROGRAM REVENUE			2,500,000	-0-
OTHER			(-0-)	(-0-)
SERVICE			(2,500,000)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,500,000	-0-
4 20.495 University of Wisconsin hospitals and clinics board				
5 (1) CONTRACTUAL SERVICES				
6 (g) General program operations	PR	C	61,962,900	64,427,400
20.495 DEPARTMENT TOTALS				
PROGRAM REVENUE			61,962,900	64,427,400
OTHER			(61,962,900)	(64,427,400)
TOTAL-ALL SOURCES			61,962,900	64,427,400
Human Relations and Resources FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			2,653,064,800	2,809,813,100
PROGRAM REVENUE			3,870,548,000	3,980,169,700
FEDERAL			(3,047,900,900)	(3,154,797,900)
OTHER			(427,540,200)	(437,869,900)
SERVICE			(395,106,900)	(387,501,900)
SEGREGATED FUNDS			114,069,400	120,244,700
FEDERAL			(217,800)	(295,000)
OTHER			(113,851,600)	(119,949,700)
SERVICE			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			6,637,682,200	6,910,227,500

General Executive Functions

1	20.505 Administration, department of				
2	(1) SUPERVISION AND MANAGEMENT; LAND INFORMATION BOARD				
3	(a) General program operations	GPR	A	9,220,400	9,220,400
4	(b) Midwest interstate low-level				
5	radioactive waste compact; loan				
6	from gen. fund	GPR	C	-0-	-0-
7	(f) Badger state games assistance	GPR	A	50,000	50,000
8	(fm) National community service board;				
9	Wisconsin promise challenge grants	GPR	C	-0-	-0-
10	(fn) Free books to organizations	GPR	A	100,000	100,000
11	(g) Midwest interstate low-level				
12	radioactive waste compact;				
13	membership & costs	PR	A	60,700	60,700
14	(ie) Land information board; general				
15	program operations	PR	A	384,400	384,400
16	(ig) Land information board; technical				
17	assistance and education	PR	A	-0-	-0-
18	(ij) Land information board; aids to				
19	counties	PR	C	976,700	768,700
20	(ik) Computer-based land information				
21	system	PR	A	822,300	1,030,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(im) Services to nonstate governmental				
2	units	PR	A	1,339,800	1,339,800
3	(ip) Master lease payments	PR	C	-0-	-0-
4	(is) Information technology processing				
5	svcs to nonstate entities & state				
6	schools	PR	C	-0-	-0-
7	(iu) Plat review	PR	C	347,900	347,900
8	(j) Gifts and donations	PR	C	-0-	-0-
9	(ja) Justice information systems	PR	A	3,919,700	2,500,000
10	(jb) Gifts and grants; free books to				
11	organizations	PR	C	-0-	-0-
12	(ka) Materials and services to agencies				
13	and certain districts	PR-S	A	50,356,800	51,377,900
14	(kc) Capital planning and building				
15	construction services	PR-S	A	10,457,400	10,515,600
16	(ke) Telecommunications and data				
17	processing services	PR-S	A	37,170,000	37,170,000
18	(kf) Land information system services	PR-S	C	822,300	1,030,300
19	(kL) Information technology processing				
20	services to agencies	PR-S	C	44,342,400	44,237,300
21	(kn) Multi-agency information				
22	technology development projects	PR-S	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ko) Information technology				
2	development projects; justice				
3	information systems	PR-S	A	-0-	-0-
4	(kp) Interagency assistance; justice				
5	information systems	PR-S	A	962,300	2,382,000
6	(kq) Justice information systems				
7	development, operation and				
8	maintenance	PR-S	A	1,600,000	1,600,000
9	(kr) Information technology				
10	development and management				
11	services	PR-S	A	-0-	-0-
12	(ks) Wisconsin land council; state				
13	agency support	PR-S	C	311,400	311,400
14	(kt) Soil survey and mapping; state				
15	agency support	PR-S	C	400,000	400,000
16	(ma) Federal grants and contracts	PR-F	C	43,100	43,100
17	(mb) Federal energy grants and				
18	contracts	PR-F	C	981,300	981,300
19	(mc) Coastal zone management	PR-F	C	1,143,000	1,143,000
20	(md) Oil overcharge restitution funds	PR-F	C	6,887,100	6,887,100
21	(n) Federal aid; local assistance	PR-F	C	-0-	-0-
22	(pz) Indirect cost reimbursements	PR-F	C	161,400	161,400
23	(r) Information technology investment				
24	fund administration	SEG	A	121,300	121,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(v) General program operations —				
2	environmental improvement				
3	programs; state funds	SEG	A	753,300	753,300
4	(x) General program operations —				
5	clean water fund program; federal				
6	funds	SEG-F	C	-0-	-0-
7	(y) General program operations — safe				
8	drinking water loan program;				
9	federal funds	SEG-F	C	-0-	-0-
10	(z) Planning grants to local				
11	governmental units	SEG-S	A	1,000,000	1,000,000

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	9,370,400	9,370,400
PROGRAM REVENUE	163,490,000	164,672,200
FEDERAL	(9,215,900)	(9,215,900)
OTHER	(7,851,500)	(6,431,800)
SERVICE	(146,422,600)	(149,024,500)
SEGREGATED FUNDS	1,874,600	1,874,600
FEDERAL	(-0-)	(-0-)
OTHER	(874,600)	(874,600)
SERVICE	(1,000,000)	(1,000,000)
TOTAL-ALL SOURCES	174,735,000	175,917,200

12	(2) RISK MANAGEMENT				
13	(a) General fund supplement — risk				
14	management claims	GPR	S	-0-	-0-
15	(k) Risk management costs	PR-S	C	19,900,000	20,400,000
16	(ki) Risk management administration	PR-S	A	4,627,500	4,627,500

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
PROGRAM REVENUE	24,527,500	25,027,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	SERVICE			(24,527,500)	(25,027,500)
	TOTAL-ALL SOURCES			24,527,500	25,027,500
1	(3) COMMITTEES AND INTERSTATE BODIES				
2	(a) General program operations	GPR	A	359,800	359,800
3	(b) Women's council operations	GPR	A	147,800	162,300
4	(c) Criminal penalties study committee	GPR	B	-0-	-0-
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(h) Program fees	PR	A	6,100	6,100
7	(m) Federal aid	PR-F	C	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			507,600	522,100
	PROGRAM REVENUE			6,100	6,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,100)	(6,100)
	TOTAL-ALL SOURCES			513,700	528,200
8	(4) ATTACHED DIVISIONS, BOARDS, COUNCILS AND COMMISSIONS				
9	(a) Adjudication of tax appeals	GPR	A	586,300	593,000
10	(b) Adjudication of equalization				
11	appeals	GPR	S	-0-	-0-
12	(c) Claims board; general program				
13	operations	GPR	A	46,600	46,600
14	(d) Claims awards	GPR	S	25,000	25,000
15	(f) Hearings and appeals operations	GPR	A	2,153,500	2,173,700
16	(gm) Gifts and grants	PR	C	-0-	-0-
17	(h) Program services	PR	A	26,000	26,000
18	(is) Relay service	PR	A	5,007,200	5,007,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(k) Waste facility siting board; general					
2	program operations	PR-S	A	121,600	121,600	
3	(ka) State use board — general program					
4	operations	PR-S	A	140,500	140,500	
5	(kb) Info tech development projects;					
6	attached divisions, boards and					
7	commissions	PR-S	A	-0-	-0-	
8	(kp) Hearings and appeals fees	PR-S	A	1,787,500	1,801,200	
9	(r) State capitol and executive					
10	residence board; gifts and grants	SEG	C	-0-	-0-	
	(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,811,400	2,838,300	
	PROGRAM REVENUE			7,082,800	7,096,500	
	OTHER			(5,033,200)	(5,033,200)	
	SERVICE			(2,049,600)	(2,063,300)	
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			9,894,200	9,934,800	
11	(5) FACILITIES MANAGEMENT					
12	(c) Principal repayment and interest;					
13	Black Point Estate	GPR	S	21,700	135,100	
14	(d) Former educational					
15	communications board principal					
16	repayment and interest	GPR	S	-0-	-0-	
17	(g) Principal repayment, interest and					
18	rebates; parking	PR-S	S	1,251,800	1,255,200	
19	(h) Lease payments for educational					
20	broadcasting facilities	PR	C	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(i) Emergency weather warning					
2	system operation	PR	A	-0-	-0-	
3	(ka) Facility operations and					
4	maintenance; police and protection					
5	functions	PR-S	A	29,894,200	30,153,000	
6	(kb) Parking	PR	A	745,900	1,365,900	
7	(kc) Principal repayment, interest and					
8	rebates	PR-S	C	9,509,600	9,122,500	
9	(q) Energy efficiency	SEG	S	-0-	-0-	
	(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			21,700	135,100	
	PROGRAM REVENUE			41,401,500	41,896,600	
	OTHER			(745,900)	(1,365,900)	
	SERVICE			(40,655,600)	(40,530,700)	
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			41,423,200	42,031,700	
10	(6) OFFICE OF JUSTICE ASSISTANCE					
11	(a) General program operations	GPR	A	331,600	335,500	
12	(c) Law enforcement officer					
13	supplement grants	GPR	A	1,000,000	1,000,000	
14	(i) Gifts and grants	PR	C	-0-	-0-	
15	(j) Penalty assessment surcharge					
16	receipts	PR	C	-0-	-0-	
17	(k) Anti-drug enforcement program —					
18	administration	PR-S	A	135,600	135,600	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kp) Anti-drug enforcement program,				
2	penalty assessment - local	PR-S	A	1,183,100	1,184,200
3	(ks) Tribal law enforcement assistance	PR-S	A	200,000	600,000
4	(kt) Anti-drug enforcement program,				
5	penalty assessment - state	PR-S	A	996,900	1,294,200
6	(m) Federal aid, planning and				
7	administration, state operations	PR-F	C	351,100	353,200
8	(o) Federal aid, criminal justice				
9	improvement projects, state				
10	operations	PR-F	C	4,037,200	2,608,700
11	(p) Federal aid, criminal justice				
12	improvement projects, local				
13	assistance	PR-F	C	3,357,100	2,834,600
14	(pa) Federal aid, criminal justice				
15	improvement projects, aid to				
16	organizations	PR-F	C	1,429,500	1,458,500
17	(pb) Federal aid, anti-drug enforcement				
18	program, aids and local assistance	PR-F	C	5,742,500	5,741,400
19	(pc) Federal aid, anti-drug enforcement				
20	program, state operations	PR-F	C	3,737,000	4,630,700

(6) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,331,600	1,335,500
PROGRAM REVENUE	21,170,000	20,841,100
FEDERAL	(18,654,400)	(17,627,100)
OTHER	(-0-)	(-0-)
SERVICE	(2,515,600)	(3,214,000)
TOTAL-ALL SOURCES	22,501,600	22,176,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(7) HOUSING ASSISTANCE				
2	(a) General program operations	GPR	A	922,900	922,900
3	(b) Housing grants and loans	GPR	B	2,800,300	2,800,300
4	(c) Payments to designated agents	GPR	A	-0-	-0-
5	(d) Grants to local housing				
6	organizations	GPR	B	732,000	732,000
7	(dm) Transitional housing grants	GPR	A	375,000	375,000
8	(fm) Shelter for homeless and				
9	transitional housing	GPR	A	1,131,000	1,131,000
10	(g) Gifts and grants	PR	C	-0-	-0-
11	(gm) Funding for the homeless	PR	C	-0-	-0-
12	(h) Interest on real estate trust				
13	accounts	PR	C	-0-	-0-
14	(jf) Mobile home parks, dealers and				
15	salespersons	PR	A	142,300	142,300
16	(k) Sale of materials or services	PR-S	C	-0-	-0-
17	(kg) Housing program services	PR-S	C	6,702,600	6,702,600
18	(km) Weatherization assistance	PR-S	C	10,000,000	10,000,000
19	(m) Federal aid; state operations	PR-F	C	4,111,500	4,111,500
20	(n) Federal aid; local assistance	PR-F	C	1,777,000	1,777,000
21	(o) Federal aid; individuals and				
22	organizations	PR-F	C	72,269,300	72,269,300
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,961,200	5,961,200
	PROGRAM REVENUE			95,002,700	95,002,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
	FEDERAL			(78,157,800)	(78,157,800)	
	OTHER			(142,300)	(142,300)	
	SERVICE			(16,702,600)	(16,702,600)	
	TOTAL-ALL SOURCES			100,963,900	100,963,900	
1	(8) DIVISION OF GAMING					
2	(g) General program operations; racing	PR	A	2,141,200	2,141,200	
3	(h) General program operations; Indian					
4	gaming	PR	A	2,164,400	1,418,300	
5	(hm) Indian gaming receipts	PR	C	-0-	-0-	
6	(i) County fair association grants	PR	C	50,000	50,000	
7	(j) General program operations;					
8	charitable and crane games	PR	A	419,400	419,400	
	(8) PROGRAM TOTALS					
	PROGRAM REVENUE			4,775,000	4,028,900	
	OTHER			(4,775,000)	(4,028,900)	
	TOTAL-ALL SOURCES			4,775,000	4,028,900	
	20.505 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			20,003,900	20,162,600	
	PROGRAM REVENUE			357,455,600	358,571,600	
	FEDERAL			(106,028,100)	(105,000,800)	
	OTHER			(18,554,000)	(17,008,200)	
	SERVICE			(232,873,500)	(236,562,600)	
	SEGREGATED FUNDS			1,874,600	1,874,600	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(874,600)	(874,600)	
	SERVICE			(1,000,000)	(1,000,000)	
	TOTAL-ALL SOURCES			379,334,100	380,608,800	
9	20.507 Board of commissioners of public lands					
10	(1) TRUST LANDS AND INVESTMENTS					
11	(h) Trust lands and investments -					
12	general program operations	PR-S	A	1,253,000	1,297,900	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(j) Payments to American Indian				
2	tribes or bands for raised sunken				
3	logs	PR	C	-0-	-0-
4	(k) Trust lands and investments -				
5	interagency and intra-agency				
6	assistance	PR-S	A	-0-	-0-
7	(mg) Federal aid - flood control	PR-F	C	52,700	52,700
20.507 DEPARTMENT TOTALS					
	PROGRAM REVENUE			1,305,700	1,350,600
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,253,000)	(1,297,900)
	TOTAL-ALL SOURCES			1,305,700	1,350,600
8	20.510 Elections board				
9	(1) ADMINISTRATION OF ELECTION AND CAMPAIGN LAWS				
10	(a) General program operations;				
11	general purpose revenue	GPR	B	867,500	868,400
12	(c) Legislative and special election				
13	account supplement	GPR	A	-0-	750,000
14	(g) Recount fees	PR	C	-0-	-0-
15	(h) Materials and services	PR	A	15,000	15,000
16	(i) General program operations;				
17	program revenue	PR	A	27,200	27,200
18	(j) Electronic filing software	PR	C	-0-	-0-
19	(ka) Information technology				
20	development projects	PR-S	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(q) Wisconsin election campaign fund	SEG	C	700,700	700,700
20.510 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			867,500	1,618,400
	PROGRAM REVENUE			42,200	42,200
	OTHER			(42,200)	(42,200)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			700,700	700,700
	OTHER			(700,700)	(700,700)
	TOTAL-ALL SOURCES			1,610,400	2,361,300
2	20.512 Employment relations, department of				
3	(1) EMPLOYMENT RELATIONS				
4	(a) General program operations	GPR	A	5,661,000	5,671,200
5	(i) Services to nonstate governmental				
6	units	PR	A	198,100	208,300
7	(j) Gifts and donations	PR	C	-0-	-0-
8	(jm) Employee development and training				
9	services	PR	A	407,000	418,900
10	(k) Funds received from other state				
11	agencies	PR-S	C	16,000	16,000
12	(ka) Publications	PR-S	A	169,300	183,300
13	(kb) Information technology				
14	development projects	PR-S	A	-0-	-0-
15	(kg) Interagency projects; state				
16	operations	PR-S	A	52,000	52,000
17	(km) Collective bargaining grievance				
18	arbitrations	PR-S	A	85,200	85,200
19	(m) Federal grants and contracts	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,661,000	5,671,200
	PROGRAM REVENUE			927,600	963,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(605,100)	(627,200)
	SERVICE			(322,500)	(336,500)
	TOTAL-ALL SOURCES			6,588,600	6,634,900
2	(2) AFFIRMATIVE ACTION COUNCIL				
3	(a) General program operations	GPR	A	-0-	-0-
4	(j) Gifts and donations	PR	C	-0-	-0-
5	(m) Federal grants and contracts	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.512 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			5,661,000	5,671,200
	PROGRAM REVENUE			927,600	963,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(605,100)	(627,200)
	SERVICE			(322,500)	(336,500)
	TOTAL-ALL SOURCES			6,588,600	6,634,900
6	20.515 Employee trust funds, department of				
7	(1) EMPLOYE BENEFIT PLANS				
8	(a) Annuity supplements and				
9	payments	GPR	S	5,503,600	4,562,800
10	(b) Health insurance payments for				
11	certain retired state employees	GPR	S	-0-	-0-
12	(c) Contingencies	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ka) Information technology				
2	development projects	PR-S	A	-0-	-0-
3	(t) Automated operating system	SEG	C	272,000	272,000
4	(u) Employee-funded reimbursement				
5	account plan	SEG	C	-0-	-0-
6	(um) Benefit administration	SEG	B	5,000	5,000
7	(ut) Health insurance data collection				
8	and analysis contracts	SEG	A	269,800	269,800
9	(w) Administration	SEG	A	14,359,700	14,054,600
20.515 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			5,503,600	4,562,800
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			14,906,500	14,601,400
	OTHER			(14,906,500)	(14,601,400)
	TOTAL-ALL SOURCES			20,410,100	19,164,200
10	20.521 Ethics board				
11	(1) ETHICS AND LOBBYING REGULATION				
12	(a) General program operations;				
13	general purpose revenue	GPR	A	236,400	236,400
14	(g) General program operations;				
15	program revenue	PR	A	297,900	297,900
16	(h) Gifts and grants	PR	C	-0-	-0-
17	(i) Materials and services	PR	A	15,000	15,000
18	(ka) Information technology				
19	development projects	PR-S	A	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
20.521 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			236,400	236,400
PROGRAM REVENUE			312,900	312,900
OTHER			(312,900)	(312,900)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			549,300	549,300
1 20.525 Office of the governor				
2 (1) EXECUTIVE ADMINISTRATION				
3 (a) General program operations	GPR	S	2,737,000	2,737,000
4 (b) Contingent fund	GPR	S	21,700	21,700
5 (c) Membership in national				
6 associations	GPR	S	103,000	103,000
7 (d) Disability board	GPR	S	-0-	-0-
8 (f) Literacy improvement aids	GPR	A	28,000	28,000
9 (i) Gifts and grants	PR	C	-0-	-0-
10 (ka) Information technology				
11 development projects	PR-S	A	-0-	-0-
12 (kb) Assistance from state agencies	PR-S	C	155,000	195,600
13 (m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,889,700	2,889,700
PROGRAM REVENUE			155,000	195,600
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(155,000)	(195,600)
TOTAL-ALL SOURCES			3,044,700	3,085,300
14 (2) EXECUTIVE RESIDENCE				
15 (a) General program operations	GPR	S	184,600	184,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			184,600	184,600
TOTAL-ALL SOURCES			184,600	184,600
20.525 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			3,074,300	3,074,300
PROGRAM REVENUE			155,000	195,600
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(155,000)	(195,600)
TOTAL-ALL SOURCES			3,229,300	3,269,900
1 20.536 Investment board				
2 (1) INVESTMENT OF FUNDS				
3 (k) General program operations	PR-S	A	13,957,100	14,046,900
4 (ka) General program operations;				
5 environmental improvement fund	PR-S	C	-0-	-0-
20.536 DEPARTMENT TOTALS				
PROGRAM REVENUE			13,957,100	14,046,900
SERVICE			(13,957,100)	(14,046,900)
TOTAL-ALL SOURCES			13,957,100	14,046,900
6 20.540 Office of the lieutenant governor				
7 (1) EXECUTIVE COORDINATION				
8 (a) General program operations	GPR	A	503,100	503,100
9 (g) Gifts, grants and proceeds	PR	C	-0-	-0-
10 (k) Grants from state agencies	PR-S	C	-0-	-0-
11 (ka) Information technology				
12 development projects	PR-S	A	-0-	-0-
13 (m) Federal aid	PR-F	C	-0-	-0-
20.540 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			503,100	503,100
PROGRAM REVENUE			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			503,100	503,100	
1	20.547 Personnel commission					
2	(1) REVIEW OF PERSONNEL DECISIONS					
3	(a) General program operations	GPR	A	870,900	909,100	
4	(h) Publications	PR	A	3,000	3,000	
5	(ka) Information technology					
6	development projects	PR-S	A	-0-	-0-	
7	(m) Federal aid	PR-F	C	-0-	-0-	
	20.547 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			870,900	909,100	
	PROGRAM REVENUE			3,000	3,000	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(3,000)	(3,000)	
	SERVICE			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			873,900	912,100	
8	20.550 Public defender board					
9	(1) LEGAL ASSISTANCE					
10	(a) Program administration	GPR	A	1,928,100	2,441,200	
11	(b) Appellate representation	GPR	A	3,850,300	3,851,000	
12	(c) Trial representation	GPR	A	34,978,700	34,998,700	
13	(d) Private bar and investigator					
14	reimbursement	GPR	B	18,314,000	19,347,400	
15	(e) Private bar and investigator					
16	payments; administration costs	GPR	A	553,600	553,600	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(f) Transcript and record payments	GPR	A	1,249,600	1,249,600
2	(fb) Payments from clients;				
3	administrative costs	PR	A	130,000	130,000
4	(g) Gifts and grants	PR	C	-0-	-0-
5	(h) Contractual agreements	PR-S	A	-0-	-0-
6	(i) Tuition payments	PR	C	-0-	-0-
7	(kj) Conferences and training	PR-S	A	113,300	113,300
8	(L) Private bar and inv.				
9	reimbursement; payments for legal				
10	representation	PR	C	1,024,700	1,024,700
11	(m) Federal aid	PR-F	C	-0-	-0-

20.550 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	60,874,300	62,441,500
PROGRAM REVENUE	1,268,000	1,268,000
FEDERAL	(-0-)	(-0-)
OTHER	(1,154,700)	(1,154,700)
SERVICE	(113,300)	(113,300)
TOTAL-ALL SOURCES	62,142,300	63,709,500

12 20.566 Revenue, department of

13	(1) COLLECTION OF TAXES				
14	(a) General program operations	GPR	A	36,219,400	36,210,800
15	(g) Administration of county sales and				
16	use taxes	PR	A	2,922,300	2,972,300
17	(ga) Cigarette tax stamps	PR	A	177,800	177,800
18	(gb) Business tax registration	PR	A	1,637,400	1,637,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gc) Audits of occasional sales of motor				
2	vehicles	PR	A	-0-	-0-
3	(gd) Administration of special district				
4	taxes	PR	A	382,700	367,700
5	(gf) Administration of resort tax	PR	A	18,500	18,500
6	(gg) Administration of local taxes	PR	A	278,900	278,900
7	(gm) Administration of tax on controlled				
8	substances dealers	PR	A	-0-	-0-
9	(h) Debt collection	PR	A	294,300	293,100
10	(ha) Administration of liquor tax	PR	A	215,400	215,400
11	(hm) Collections under contracts	PR	S	352,800	352,800
12	(hp) Administration of endangered				
13	resources voluntary payments	PR	A	33,000	33,000
14	(hq) Delinquent tax collection fees	PR	C	10,833,300	10,833,300
15	(i) Gifts and grants	PR	C	-0-	-0-
16	(m) Federal funds; state operations	PR-F	C	-0-	-0-
17	(qm) Administration of rental vehicle fee	SEG	A	31,200	31,200
18	(r) Administration of dry cleaner fees	SEG	A	54,800	54,800
19	(s) Petroleum inspection fee collection	SEG	A	126,100	126,100
20	(u) Motor fuel tax administration	SEG	A	1,097,400	1,097,400

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	36,219,400	36,210,800
PROGRAM REVENUE	17,146,400	17,180,200
FEDERAL	(-0-)	(-0-)
OTHER	(17,146,400)	(17,180,200)
SEGREGATED FUNDS	1,309,500	1,309,500

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
OTHER				(1,309,500)	(1,309,500)
TOTAL-ALL SOURCES				54,675,300	54,700,500
1	(2) STATE AND LOCAL FINANCE				
2	(a) General program operations	GPR	A	10,765,800	10,765,800
3	(g) County assessment studies	PR	C	-0-	-0-
4	(gi) Municipal finance report				
5	compliance	PR	A	40,300	40,300
6	(h) Reassessments	PR	A	635,700	635,700
7	(hi) Wisconsin property assessment				
8	manual	PR	A	66,900	66,900
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(m) Federal funds; state operations	PR-F	C	-0-	-0-
11	(q) Railroad and air carrier tax				
12	administration	SEG	A	186,800	186,800
13	(r) Lottery credit administration	SEG	A	43,300	33,500
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				10,765,800	10,765,800
PROGRAM REVENUE				742,900	742,900
FEDERAL				(-0-)	(-0-)
OTHER				(742,900)	(742,900)
SEGREGATED FUNDS				230,100	220,300
OTHER				(230,100)	(220,300)
TOTAL-ALL SOURCES				11,738,800	11,729,000
14	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
15	(a) General program operations	GPR	A	15,570,100	15,584,000
16	(b) Integrated tax system technology	GPR	A	5,736,000	5,701,000
17	(c) Expert professional services	GPR	A	30,000	30,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(g) Services	PR	A	57,000	57,000
2	(gm) Reciprocity agreement and				
3	publications	PR	A	201,400	201,400
4	(go) Reciprocity agreement; Illinois	PR	A	105,000	50,700
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(k) Internal services	PR-S	A	200,300	200,300
7	(ka) Information technology				
8	development projects	PR-S	A	-0-	-0-
9	(m) Federal funds; state operations	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			21,336,100	21,315,000
	PROGRAM REVENUE			563,700	509,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(363,400)	(309,100)
	SERVICE			(200,300)	(200,300)
	TOTAL-ALL SOURCES			21,899,800	21,824,400
10	(7) INVESTMENT AND LOCAL IMPACT FUND				
11	(e) Investment and local impact fund				
12	supplement	GPR	A	-0-	-0-
13	(g) Investment and local impact fund				
14	administrative expenses	PR	A	-0-	-0-
15	(n) Federal mining revenue	PR-F	C	-0-	-0-
16	(v) Investment and local impact fund	SEG	C	-0-	-0-
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	1999-00	2000-01
OTHER					(-0-)	(-0-)
TOTAL-ALL SOURCES					-0-	-0-
1	(8)	LOTTERY				
2	(q)	General program operations	SEG	A	21,095,800	21,095,800
3	(r)	Retailer compensation	SEG	S	28,519,300	31,214,500
4	(s)	Prizes	SEG	S	-0-	-0-
5	(v)	Vendor fees	SEG	S	12,193,400	12,434,100
(8) PROGRAM TOTALS						
SEGREGATED FUNDS					61,808,500	64,744,400
OTHER					(61,808,500)	(64,744,400)
TOTAL-ALL SOURCES					61,808,500	64,744,400
20.566 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES					68,321,300	68,291,600
PROGRAM REVENUE					18,453,000	18,432,500
FEDERAL					(-0-)	(-0-)
OTHER					(18,252,700)	(18,232,200)
SERVICE					(200,300)	(200,300)
SEGREGATED FUNDS					63,348,100	66,274,200
OTHER					(63,348,100)	(66,274,200)
TOTAL-ALL SOURCES					150,122,400	152,998,300
6	20.575 Secretary of state					
7	(1)	MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
8	(g)	Program fees	PR	A	603,300	593,700
9	(ka)	Agency collections	PR-S	A	4,000	4,000
20.575 DEPARTMENT TOTALS						
PROGRAM REVENUE					607,300	597,700
OTHER					(603,300)	(593,700)
SERVICE					(4,000)	(4,000)
TOTAL-ALL SOURCES					607,300	597,700
10	20.585 Treasurer, state					
11	(1)	CUSTODIAN OF STATE FUNDS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Insurance	GPR	A	-0-	-0-
2	(e) Unclaimed property; contingency				
3	appropriation	GPR	S	-0-	-0-
4	(g) Processing services	PR	A	174,700	174,800
5	(h) Training conferences	PR	C	-0-	-0-
6	(i) Gifts and grants	PR	C	-0-	-0-
7	(j) Unclaimed property	PR	C	850,300	850,300
8	(jt) Allocation - cash management	PR	A	45,800	46,400
9	(ka) Information technology				
10	development projects	PR-S	A	-0-	-0-
11	(kb) General program operations	PR-S	A	521,900	525,100
12	(km) Credit card use charges	PR-S	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			1,592,700	1,596,600
	OTHER			(1,070,800)	(1,071,500)
	SERVICE			(521,900)	(525,100)
	TOTAL-ALL SOURCES			1,592,700	1,596,600
13	(2) COLLEGE TUITION PREPAYMENT PROGRAM				
14	(a) Administrative expenses; general				
15	fund	GPR	A	85,000	85,000
16	(q) Payment of tuition	SEG	S	-0-	-0-
17	(r) Payment of refunds	SEG	S	-0-	-0-
18	(s) Administrative expenses; tuition				
19	trust fund	SEG	A	147,000	150,000
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			85,000	85,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
SEGREGATED FUNDS			147,000	150,000
OTHER			(147,000)	(150,000)
TOTAL-ALL SOURCES			232,000	235,000
20.585 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			85,000	85,000
PROGRAM REVENUE			1,592,700	1,596,600
OTHER			(1,070,800)	(1,071,500)
SERVICE			(521,900)	(525,100)
SEGREGATED FUNDS			147,000	150,000
OTHER			(147,000)	(150,000)
TOTAL-ALL SOURCES			1,824,700	1,831,600

General Executive Functions
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			166,001,300	167,556,000
PROGRAM REVENUE			396,080,100	397,381,300
FEDERAL			(106,080,800)	(105,053,500)
OTHER			(40,598,700)	(39,045,600)
SERVICE			(249,400,600)	(253,282,200)
SEGREGATED FUNDS			80,976,900	83,600,900
FEDERAL			(-0-)	(-0-)
OTHER			(79,976,900)	(82,600,900)
SERVICE			(1,000,000)	(1,000,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			643,058,300	648,538,200

Judicial

1	20.625 Circuit courts				
2	(1) COURT OPERATIONS				
3	(a) Circuit courts	GPR	S	49,024,500	49,024,500
4	(as) Violent crime court costs	GPR	A	-0-	-0-
5	(b) Permanent reserve judges	GPR	A	-0-	-0-
6	(c) Court interpreter fees	GPR	A	188,800	188,800
7	(d) Circuit court support payments	GPR	B	16,489,600	16,489,600
8	(e) Guardian ad litem costs	GPR	A	4,738,500	4,738,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Drug court costs; local assistance	PR	C	160,000	160,000
2	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			70,441,400	70,441,400
	PROGRAM REVENUE			160,000	160,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(160,000)	(160,000)
	TOTAL-ALL SOURCES			70,601,400	70,601,400
3	(3) CHILD CUSTODY HEARINGS AND STUDIES IN OTHER STATES				
4	(a) General program operations	GPR	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.625 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			70,441,400	70,441,400
	PROGRAM REVENUE			160,000	160,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(160,000)	(160,000)
	TOTAL-ALL SOURCES			70,601,400	70,601,400
5	20.660 Court of appeals				
6	(1) APPELLATE PROCEEDINGS				
7	(a) General program operations	GPR	S	6,997,900	6,997,900
8	(m) Federal aid	PR-F	C	-0-	-0-
	20.660 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			6,997,900	6,997,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,997,900	6,997,900
9	20.665 Judicial commission				
10	(1) JUDICIAL CONDUCT				
11	(a) General program operations	GPR	A	172,700	173,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cm) Contractual agreements	GPR	B	18,200	18,200
2	(d) General program operations;				
3	judicial council	GPR	A	35,000	35,000
4	(ka) Information technology				
5	development projects	PR-S	A	-0-	-0-
6	(mm) Federal aid	PR-F	C	-0-	-0-
20.665 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			225,900	226,300
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			225,900	226,300
7	20.680 Supreme court				
8	(1) SUPREME COURT PROCEEDINGS				
9	(a) General program operations	GPR	S	3,848,100	3,848,100
10	(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,848,100	3,848,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,848,100	3,848,100
11	(2) DIRECTOR OF STATE COURTS				
12	(a) General program operations	GPR	A	4,809,300	4,809,300
13	(b) Judicial planning and research	GPR	A	-0-	-0-
14	(g) Gifts and grants	PR	C	-0-	-0-
15	(h) Materials and services	PR	C	50,900	50,900
16	(i) Municipal judge training	PR	C	115,400	115,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(j) Court information systems and				
2	interpreters	PR	C	7,452,500	7,452,500
3	(ka) Information technology				
4	development projects	PR-S	A	-0-	-0-
5	(kc) Central services	PR-S	A	164,000	164,000
6	(kd) Court operations information				
7	technology	PR-S	A	-0-	-0-
8	(ke) Interagency and intra-agency				
9	automation assistance	PR-S	C	-0-	-0-
10	(m) Federal aid	PR-F	C	400,000	400,000
11	(qm) Mediation fund	SEG	C	657,800	657,800
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,809,300	4,809,300
	PROGRAM REVENUE			8,182,800	8,182,800
	FEDERAL			(400,000)	(400,000)
	OTHER			(7,618,800)	(7,618,800)
	SERVICE			(164,000)	(164,000)
	SEGREGATED FUNDS			657,800	657,800
	OTHER			(657,800)	(657,800)
	TOTAL-ALL SOURCES			13,649,900	13,649,900
12	(3) BAR EXAMINERS AND RESPONSIBILITY				
13	(g) Board of bar examiners	PR	C	528,200	528,200
14	(h) Board of attorneys professional				
15	responsibility	PR	C	1,382,700	1,382,700
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			1,910,900	1,910,900
	OTHER			(1,910,900)	(1,910,900)
	TOTAL-ALL SOURCES			1,910,900	1,910,900
16	(4) LAW LIBRARY				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations	GPR	A	1,065,600	1,022,600
2	(g) Library collections and services	PR	C	111,300	111,300
3	(h) Gifts and grants	PR	C	229,200	229,200

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,065,600	1,022,600
PROGRAM REVENUE	340,500	340,500
OTHER	(340,500)	(340,500)
TOTAL-ALL SOURCES	1,406,100	1,363,100

20.680 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	9,723,000	9,680,000
PROGRAM REVENUE	10,434,200	10,434,200
FEDERAL	(400,000)	(400,000)
OTHER	(9,870,200)	(9,870,200)
SERVICE	(164,000)	(164,000)
SEGREGATED FUNDS	657,800	657,800
OTHER	(657,800)	(657,800)
TOTAL-ALL SOURCES	20,815,000	20,772,000

Judicial

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	87,388,200	87,345,600
PROGRAM REVENUE	10,594,200	10,594,200
FEDERAL	(400,000)	(400,000)
OTHER	(10,030,200)	(10,030,200)
SERVICE	(164,000)	(164,000)
SEGREGATED FUNDS	657,800	657,800
FEDERAL	(-0-)	(-0-)
OTHER	(657,800)	(657,800)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	98,640,200	98,597,600

Legislative

4 20.765 Legislature

5 (1) ENACTMENT OF STATE LAWS

6 (a) General program operations —

7	assembly	GPR	S	20,801,600	20,801,600
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) General program operations —				
2	senate	GPR	S	13,391,900	13,391,900
3	(d) Legislative documents; exhibit	GPR	S	7,831,000	7,831,000
4	(ka) Information technology				
5	development projects	PR-S	A	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			42,024,500	42,024,500
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			42,024,500	42,024,500
6	(2) SPECIAL STUDY GROUPS				
7	(a) Retirement committees	GPR	A	217,000	212,800
8	(ab) Retirement actuarial studies	GPR	B	15,000	15,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			232,000	227,800
	TOTAL-ALL SOURCES			232,000	227,800
9	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
10	(a) Revisor of statutes bureau	GPR	B	712,300	718,500
11	(b) Legislative reference bureau	GPR	B	3,635,000	3,637,800
12	(c) Legislative audit bureau	GPR	B	3,981,200	3,981,200
13	(d) Legislative fiscal bureau	GPR	B	2,527,600	2,595,200
14	(e) Legislative council	GPR	B	2,734,200	2,734,200
15	(em) Legislative technology services				
16	bureau	GPR	B	1,430,600	1,438,000
17	(f) Joint committee on legislative				
18	organization	GPR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fa) Membership in national				
2	associations	GPR	S	160,000	165,100
3	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
4	(ka) Audit bureau reimbursable audits	PR-S	A	1,281,900	1,355,200
5	(km) Computer networking	PR-S	C	-0-	-0-
6	(m) Federal aid	PR-F	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	15,180,900	15,270,000
PROGRAM REVENUE	1,281,900	1,355,200
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,281,900)	(1,355,200)
TOTAL-ALL SOURCES	16,462,800	16,625,200

20.765 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	57,437,400	57,522,300
PROGRAM REVENUE	1,281,900	1,355,200
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,281,900)	(1,355,200)
TOTAL-ALL SOURCES	58,719,300	58,877,500

Legislative

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	57,437,400	57,522,300
PROGRAM REVENUE	1,281,900	1,355,200
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,281,900)	(1,355,200)
SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	58,719,300	58,877,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
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General Appropriations

1	20.835 Shared revenue and tax relief			
2	(1) SHARED REVENUE PAYMENTS			
3	(b) Small municipalities shared			
4	revenue	GPR	S	10,000,000 10,000,000
5	(c) Expenditure restraint program			
6	account	GPR	S	48,000,000 48,000,000
7	(d) Shared revenue account	GPR	S	930,459,800 930,459,800
8	(e) State aid; computers	GPR	S	76,000,000 80,000,000
9	(f) County mandate relief account	GPR	S	20,159,000 20,159,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,084,618,800	1,088,618,800
TOTAL-ALL SOURCES			1,084,618,800	1,088,618,800
10	(2) TAX RELIEF			
11	(b) Claim of right credit	GPR	S	-0- -0-
12	(c) Homestead tax credit	GPR	S	84,600,000 83,100,000
13	(ci) Development zones investment			
14	credit	GPR	S	2,500 2,500
15	(cL) Development zones location credit	GPR	S	2,500 2,500
16	(cm) Development zones jobs credit	GPR	S	150,000 150,000
17	(cn) Development zones sales tax credit	GPR	S	150,000 150,000
18	(d) Farmers' drought property tax			
19	credit	GPR	S	-0- -0-
20	(dm) Farmland preservation credit	GPR	S	20,100,000 19,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dp) Farmland preservation acreage				
2	credit	GPR	S	500	1,000
3	(ep) Cigarette and tobacco product tax				
4	refunds	GPR	S	7,691,500	7,650,000
5	(f) Earned income tax credit	GPR	S	74,000,000	80,000,000
6	(k) Earned income tax credit;				
7	community service job participants	PR-S	C	-0-	-0-
8	(q) Farmland tax relief credit	SEG	S	10,600,000	10,000,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			186,697,000	190,556,000
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			10,600,000	10,000,000
	OTHER			(10,600,000)	(10,000,000)
	TOTAL-ALL SOURCES			197,297,000	200,556,000
9	(3) STATE PROPERTY TAX CREDITS				
10	(b) School levy tax credit	GPR	S	469,305,000	469,305,000
11	(q) Lottery credit	SEG	S	110,368,000	111,753,000
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			469,305,000	469,305,000
	SEGREGATED FUNDS			110,368,000	111,753,000
	OTHER			(110,368,000)	(111,753,000)
	TOTAL-ALL SOURCES			579,673,000	581,058,000
12	(4) COUNTY AND LOCAL TAXES				
13	(g) County taxes	PR	C	-0-	-0-
14	(gb) Special district taxes	PR	C	-0-	-0-
15	(gd) Premier resort area tax	PR	C	-0-	-0-
16	(gg) Local taxes	PR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(4) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
1 (5) PAYMENTS IN LIEU OF TAXES				
2 (a) Payments for municipal services	GPR	A	18,065,300	18,065,300
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			18,065,300	18,065,300
TOTAL-ALL SOURCES			18,065,300	18,065,300
20.835 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,758,686,100	1,766,545,100
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			120,968,000	121,753,000
OTHER			(120,968,000)	(121,753,000)
TOTAL-ALL SOURCES			1,879,654,100	1,888,298,100
3 20.855 Miscellaneous appropriations				
4 (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
5 (a) Obligation on operating notes	GPR	S	8,500,000	15,500,000
6 (b) Operating note expenses	GPR	S	110,000	110,000
7 (c) Interest payments to program				
8 revenue accounts	GPR	S	-0-	-0-
9 (d) Interest payments to segregated				
10 funds	GPR	S	-0-	-0-
11 (e) Interest on prorated local				
12 government payments	GPR	S	-0-	-0-
13 (q) Redemption of operating notes	SEG	S	-0-	-0-
14 (r) Interest payments to general fund	SEG	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			8,610,000	15,610,000
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			8,610,000	15,610,000
1 (3) RELOCATION EXPENSES				
2 (a) Capitol offices relocation	GPR	S	2,420,400	2,420,400
3 (b) Capitol restoration and relocation				
4 planning	GPR	B	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,420,400	2,420,400
TOTAL-ALL SOURCES			2,420,400	2,420,400
5 (4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
6 (a) Interest on overpayment of taxes	GPR	S	800,000	900,000
7 (am) Great Lakes protection fund				
8 contribution	GPR	C	-0-	-0-
9 (b) Election campaign payments	GPR	S	310,000	310,000
10 (c) Minnesota income tax reciprocity	GPR	S	44,500,000	48,000,000
11 (ca) Minnesota income tax reciprocity				
12 bench mark	GPR	A	-0-	-0-
13 (cm) Illinois income tax reciprocity	GPR	S	-0-	-0-
14 (cn) Illinois income tax reciprocity				
15 benchmark	GPR	A	105,000	50,700
16 (co) Illinois income tax reciprocity, 1998				
17 and 1999	GPR	A	8,250,000	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(e) Transfer to conservation fund; land				
2	acquisition reimbursement	GPR	S	238,700	247,900
3	(f) Supplemental title fee matching	GPR	S	10,700,000	10,700,000
4	(q) Terminal tax distribution	SEG	S	855,500	855,500
5	(r) Petroleum allowance	SEG	S	400,000	400,000
6	(s) Transfer to conservation fund;				
7	motorboat formula	SEG	S	9,615,800	9,839,400
8	(t) Transfer to conservation fund;				
9	snowmobile formula	SEG	S	3,704,500	3,762,900
10	(u) Transfer to conservation fund;				
11	all-terrain vehicle formula	SEG	S	570,700	579,700
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			64,903,700	60,208,600
	SEGREGATED FUNDS			15,146,500	15,437,500
	OTHER			(15,146,500)	(15,437,500)
	TOTAL-ALL SOURCES			80,050,200	75,646,100
12	(5) STATE HOUSING AUTHORITY RESERVE FUND				
13	(a) Enhancement of credit of authority				
14	debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
15	(6) MISCELLANEOUS RECEIPTS				
16	(g) Gifts and grants	PR	C	-0-	-0-
17	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
18	(i) Miscellaneous program revenue	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(j) Custody accounts	PR	C	-0-	-0-
2	(k) Aids to individuals and				
3	organizations	PR-S	C	-0-	-0-
4	(ka) Local assistance	PR-S	C	-0-	-0-
5	(m) Federal aid	PR-F	C	-0-	-0-
6	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
	(6) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
7	(7) DEBT COLLECTIONS				
8	(j) Delinquent support and				
9	maintenance payments	PR	C	-0-	-0-
	(7) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	(9) STATE CAPITOL RENOVATION AND RESTORATION				
11	(a) South wing renovation and				
12	restoration	GPR	C	-0-	-0-
	(9) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.855 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			75,934,100	78,239,000
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			15,146,500	15,437,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(15,146,500)	(15,437,500)
	TOTAL-ALL SOURCES			91,080,600	93,676,500
1	20.865 Program supplements				
2	(1) EMPLOYE COMPENSATION AND SUPPORT				
3	(a) Judgments and legal expenses	GPR	S	50,000	50,000
4	(c) Compensation and related				
5	adjustments	GPR	S	-0-	-0-
6	(cb) Pay rate or range reassignments	GPR	A	7,827,200	7,827,200
7	(ci) Nonrepresented university system				
8	faculty and academic pay				
9	adjustments	GPR	S	-0-	-0-
10	(cj) Pay adjustments for certain				
11	university employes	GPR	A	-0-	-0-
12	(d) Employer fringe benefit costs	GPR	S	76,300	76,300
13	(e) Additional biweekly payroll	GPR	A	-0-	30,000,000
14	(em) Financial services	GPR	A	172,200	172,200
15	(fm) Risk management	GPR	A	-0-	-0-
16	(fn) Physically handicapped				
17	supplements	GPR	A	6,900	6,900
18	(g) Judgments and legal expenses;				
19	program revenues	PR	S	-0-	-0-
20	(i) Compensation and related				
21	adjustments; program revenues	PR	S	-0-	-0-
22	(ib) Pay rate or range reassignments	PR	A	1,286,500	1,286,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ic) Nonrepresented university system				
2	faculty and academic pay				
3	adjustments	PR	S	-0-	-0-
4	(j) Employer fringe benefit costs;				
5	program revenues	PR	S	-0-	-0-
6	(jm) Additional biweekly payroll;				
7	nonfederal program revenues	PR	S	-0-	-0-
8	(js) Financial services; program				
9	revenues	PR	S	-0-	-0-
10	(kr) Risk management; program				
11	revenues	PR-S	S	-0-	-0-
12	(Ln) Physically handicapped				
13	supplements; program revenues	PR	S	-0-	-0-
14	(m) Additional biweekly payroll; federal				
15	program revenues	PR-F	S	-0-	-0-
16	(q) Judgments and legal expenses;				
17	segregated revenues	SEG	S	-0-	-0-
18	(s) Compensation and related				
19	adjustments; segregated revenues	SEG	S	-0-	-0-
20	(si) Nonrepresented university system				
21	faculty and academic pay				
22	adjustments	SEG	S	-0-	-0-
23	(t) Employer fringe benefit costs;				
24	segregated revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(tm) Additional biweekly payroll;				
2	nonfederal segregated revenues	SEG	S	-0-	-0-
3	(ts) Financial services; segregated				
4	revenues	SEG	S	-0-	-0-
5	(ur) Risk management; segregated				
6	revenues	SEG	S	-0-	-0-
7	(vn) Physically handicapped				
8	supplements; segregated revenues	SEG	S	-0-	-0-
9	(x) Additional biweekly payroll; federal				
10	segregated revenues	SEG-F	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			8,132,600	38,132,600
	PROGRAM REVENUE			1,286,500	1,286,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,286,500)	(1,286,500)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			9,419,100	39,419,100
11	(2) STATE PROGRAMS AND FACILITIES				
12	(a) Space management and child care	GPR	A	3,441,300	3,935,000
13	(ag) State-owned office rent supplement	GPR	A	1,189,900	2,379,800
14	(d) State deposit fund	GPR	S	-0-	-0-
15	(e) Maintenance of capitol and				
16	executive residence	GPR	A	5,492,700	5,492,700
17	(eb) Executive residence furnishings				
18	replacement	GPR	C	25,000	25,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(em) Groundwater survey and analysis	GPR	A	231,200	231,200
2	(g) Space management and child care;				
3	program revenues	PR	S	-0-	-0-
4	(gg) State-owned office rent				
5	supplement; program revenues	PR	S	-0-	-0-
6	(j) State deposit fund; program				
7	revenues	PR	S	-0-	-0-
8	(L) Data processing and				
9	telecommunications study; program				
10	revenues	PR-S	S	-0-	-0-
11	(q) Space management and child care;				
12	segregated revenues	SEG	S	-0-	-0-
13	(qg) State-owned office rent				
14	supplement; segregated revenues	SEG	S	-0-	-0-
15	(t) State deposit fund; segregated				
16	revenues	SEG	S	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,380,100	12,063,700
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			10,380,100	12,063,700
17	(3) TAXES AND SPECIAL CHARGES				
18	(a) Property taxes	GPR	S	-0-	-0-
19	(g) Property taxes; program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(i) Payments for municipal services;					
2	program revenues	PR	S	-0-	-0-	
3	(q) Property taxes; segregated					
4	revenues	SEG	S	-0-	-0-	
5	(s) Payments for municipal services;					
6	segregated revenues	SEG	S	-0-	-0-	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-	
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
7	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS					
8	(a) General purpose revenue funds					
9	general program supplementation	GPR	B	591,200	591,200	
10	(g) Program revenue funds general					
11	program supplementation	PR	S	160,300	160,300	
12	(m) Federal funds general program					
13	supplementation	PR-F	C	2,000,000	2,000,000	
14	(u) Segregated funds general program					
15	supplementation	SEG	S	1,384,400	1,384,400	
	(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			591,200	591,200	
	PROGRAM REVENUE			2,160,300	2,160,300	
	FEDERAL			(2,000,000)	(2,000,000)	
	OTHER			(160,300)	(160,300)	
	SEGREGATED FUNDS			1,384,400	1,384,400	
	OTHER			(1,384,400)	(1,384,400)	
	TOTAL-ALL SOURCES			4,135,900	4,135,900	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REV.-SERVICE APPROPRIATIONS				
2	(g) Supplementation of program				
3	revenue and program rev.-service				
4	appropriations	PR	S	-0-	-0-
	(8) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.865 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			19,103,900	50,787,500
	PROGRAM REVENUE			3,446,800	3,446,800
	FEDERAL			(2,000,000)	(2,000,000)
	OTHER			(1,446,800)	(1,446,800)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,384,400	1,384,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,384,400)	(1,384,400)
	TOTAL-ALL SOURCES			23,935,100	55,618,700
5	20.866 Public debt				
6	(1) BOND SECURITY AND REDEMPTION FUND				
7	(u) Principal repayment and interest	SEG	S	-0-	-0-
	20.866 DEPARTMENT TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	20.867 Building commission				
9	(1) STATE OFFICE BUILDINGS				
10	(a) Principal repayment and interest;				
11	housing of state agencies	GPR	S	-0-	-0-
12	(b) Principal repayment and interest;				
13	capitol and executive residence	GPR	S	9,762,900	9,336,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			9,762,900	9,336,500
	TOTAL-ALL SOURCES			9,762,900	9,336,500
1	(2) ALL STATE-OWNED FACILITIES				
2	(b) Asbestos removal	GPR	A	-0-	-0-
3	(c) Hazardous materials removal	GPR	A	-0-	-0-
4	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
5	(ka) Information technology				
6	development projects	PR-S	A	-0-	-0-
7	(q) Building trust fund	SEG	C	-0-	-0-
8	(r) Planning and design	SEG	C	-0-	-0-
9	(u) Aids for buildings	SEG	C	-0-	-0-
10	(v) Building program funding				
11	contingency	SEG	C	-0-	-0-
12	(w) Building program funding	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
13	(3) STATE BUILDING PROGRAM				
14	(a) Principal repayment and interest	GPR	S	19,004,700	28,520,500
15	(b) Principal repayment and interest	GPR	S	-0-	-0-
16	(c) Lease rental payments	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(d) Interest rebates on obligation				
2	proceeds; general fund	GPR	S	-0-	-0-
3	(e) Principal repayment, interest and				
4	rebates; parking ramp	GPR	S	-0-	-0-
5	(g) Principal repayment, interest and				
6	rebates; program revenues	PR	S	-0-	-0-
7	(h) Principal repayment, interest and				
8	rebates	PR	S	-0-	-0-
9	(i) Principal repayment, interest and				
10	rebates; capital equipment	PR	S	-0-	-0-
11	(k) Interest rebates on obligation				
12	proceeds; program revenues	PR-S	C	-0-	-0-
13	(q) Principal repayment and interest;				
14	segregated revenues	SEG	S	-0-	-0-
15	(r) Interest rebates on obligation				
16	proceeds; conservation fund	SEG	S	-0-	-0-
17	(s) Interest rebates on obligation				
18	proceeds; transportation fund	SEG	S	-0-	-0-
19	(t) Interest rebates on obligation				
20	proceeds; veterans trust fund	SEG	S	-0-	-0-
21	(w) Bonding services	SEG	S	1,024,200	1,024,200
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			19,004,700	28,520,500
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			20,028,900	29,544,700
1	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
2	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
3	(r) Interest on veterans obligations	SEG	C	-0-	-0-
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.867 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			28,767,600	37,857,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			29,791,800	38,881,200
4	20.870 Information technology investment fund				
5	(1) INFORMATION TECHNOLOGY DEVELOPMENT				
6	(q) Special projects; fee revenue	SEG	A	-0-	-0-
7	(r) Special projects; agency revenues	SEG	A	-0-	-0-
8	(s) Special projects; gifts and grants	SEG	A	-0-	-0-
	20.870 DEPARTMENT TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
9	20.875 Budget stabilization fund				
10	(1) TRANSFERS TO FUND				
11	(a) General fund transfer	GPR	A	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
1	(2)	TRANSFERS FROM FUND		
2	(q)	Budget stabilization fund transfer	SEG A	-0- -0-
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.875 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
General Appropriations FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			1,882,491,700	1,933,428,600
PROGRAM REVENUE			3,446,800	3,446,800
FEDERAL			(2,000,000)	(2,000,000)
OTHER			(1,446,800)	(1,446,800)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			138,523,100	139,599,100
FEDERAL			(-0-)	(-0-)
OTHER			(138,523,100)	(139,599,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,024,461,600	2,076,474,500
STATE TOTAL			20,106,382,200	20,744,609,200
GENERAL PURPOSE REVENUES			10,509,730,600	10,948,161,200
PROGRAM REVENUE			6,885,219,500	7,044,587,900
FEDERAL			(4,234,723,100)	(4,339,899,300)
OTHER			(1,903,725,700)	(1,953,747,800)
SERVICE			(746,770,700)	(750,940,800)
SEGREGATED FUNDS			2,711,432,100	2,751,860,100
FEDERAL			(563,127,100)	(573,536,200)
OTHER			(1,938,799,400)	(1,966,921,400)
SERVICE			(145,141,600)	(146,538,500)
LOCAL			(64,364,000)	(64,864,000)

3

4

-0101/2.1 SECTION 173. 20.115 (1) (g) of the statutes is amended to read:

1 20.115 (1) (g) *Related services*. The amounts in the schedule for the conduct of
2 services related to food and trade regulation, including special and overtime meat
3 inspection services under s. 97.42 (3), and investigative and audit services under ss.
4 93.06 (6) (b), 100.06 (1g) (c) and 100.07 (1). All, but excluding services financed under
5 pars. (gf) and (h). Except as provided in pars. (gf) and (h), all moneys received from
6 authorized service fees related to food and trade regulation shall be credited to this
7 appropriation.

8 *~~0101/2.2~~* **SECTION 174.** 20.115 (1) (gf) of the statutes is created to read:

9 20.115 (1) (gf) *Fruit and vegetable inspection*. The amounts in the schedule for
10 fruit and vegetable inspection. All moneys received for the inspection of fruits and
11 vegetables under ss. 93.06 (1m), 93.09 (10) and 100.03 (3) (a) 1. shall be credited to
12 this appropriation account.

13 *~~0464/2.1~~* **SECTION 175.** 20.115 (1) (gm) of the statutes is amended to read:

14 20.115 (1) (gm) *Dairy trade regulation; dairy product and vegetable producer*
15 *security and trade practices*. The amounts in the schedule for the regulation of
16 vegetable procurement under s. 100.03, of dairy plant financial condition under s.
17 100.06 and of dairy trade practices under s. 100.201. All moneys received under ss.
18 100.03 (3) (a) 2. and 3., 100.06 (9) and 100.201 (6) shall be credited to this
19 appropriation.

20 *~~0095/3.1~~* **SECTION 176.** 20.115 (1) (j) of the statutes is amended to read:

21 20.115 (1) (j) *Weights and measures inspection*. The amounts in the schedule
22 for weights and measures inspection, testing and enforcement under ch. 98. All
23 moneys received under ss. 93.06 (1p), 94.64 (4) (a) 6., 94.72 (6) (a) 3., 97.30 (3) (am),
24 98.04 (2), 98.05 (5), 98.16, 98.18 and 98.245 (7) shall be credited to this appropriation.

25 *~~0063/2.1~~* **SECTION 177.** 20.115 (1) (jb) of the statutes is created to read:

1 20.115 (1) (jb) *Consumer information and education.* The amounts in the
2 schedule for consumer protection information and education. All moneys received
3 under s. 100.261 (3) (b) shall be credited to this appropriation account.

4 ***-0102/1.1*** SECTION 178. 20.115 (2) (j) of the statutes is amended to read:

5 20.115 (2) (j) *Dog licenses, rabies control and related services.* The amounts in
6 the schedule to provide dog license tags and forms under s. 174.07 (2), to perform
7 other program responsibilities under ch. 174, to administer the rabies control
8 program under s. 95.21, to help administer the rabies control media campaign and
9 to carry out the humane activities under s. 93.07 (11). All moneys received ~~by the~~
10 ~~state treasurer~~ under s. ss. 95.21 (9) (c) and 174.09 (1) shall be credited to this
11 appropriation.

12 ***-0102/1.2*** SECTION 179. 20.115 (2) (j) of the statutes, as affected by 1997
13 Wisconsin Act 192 and 1999 Wisconsin Act (this act), is repealed and recreated
14 to read:

15 20.115 (2) (j) *Dog licenses, rabies control and related services.* The amounts in
16 the schedule to provide dog license tags and forms under s. 174.07 (2), to perform
17 other program responsibilities under ch. 174, to administer the rabies control
18 program under s. 95.21, to help administer the rabies control media campaign and
19 to carry out humane activities under s. 93.07 (11) and ch. 173. All moneys received
20 under ss. 95.21 (9) (c), 173.27 and 174.09 (1) shall be credited to this appropriation.

21 ***b0270/1.1*** SECTION 179p. 20.115 (3) (c) of the statutes is created to read:

22 20.115 (3) (c) *Export promotion program.* A sum sufficient for promotion of
23 exports of agricultural products, not to exceed, in any fiscal year, the difference
24 between \$300,000 and the amount by which federal moneys received for this purpose

1 in that fiscal year exceed the federal moneys received for this purpose in fiscal year
2 1998–99.

3 ***-0101/2.3* SECTION 180.** 20.115 (3) (g) of the statutes is amended to read:

4 20.115 (3) (g) *Related services.* The amounts in the schedule for the conduct of
5 authorized marketing services, ~~except services financed under par. (h).~~ ~~Except as~~
6 ~~provided in par. (h), all.~~ All moneys received from authorized fees related to
7 marketing services, ~~including moneys received for inspection, grading and~~
8 ~~certification of fruits and vegetables under ss. 93.06 (1m), 93.09 (10) and 100.03 (3)~~
9 ~~(a) 1. and 2.,~~ shall be credited to this appropriation account.

10 ***-0101/2.4* SECTION 181.** 20.115 (3) (h) of the statutes is renumbered 20.115
11 (1) (h).

12 ***-0100/1.1* SECTION 182.** 20.115 (4) (cd) of the statutes is created to read:

13 20.115 (4) (cd) *Federal dairy policy reform.* Biennially, the amounts in the
14 schedule to provide assistance to organizations to reform federal dairy pricing
15 policies under s. 93.06 (12).

16 ***-0100/1.2* SECTION 183.** 20.115 (4) (cd) of the statutes, as created by 1999
17 Wisconsin Act (this act), is repealed.

18 ***b0593/1.1* SECTION 183g.** 20.115 (4) (q) of the statutes is created to read:

19 20.115 (4) (q) *Grants for agriculture in the classroom program.* From the
20 agricultural management fund, the amounts in the schedule for grants for the
21 agriculture in the classroom program under s. 93.32.

22 ***b0598/1.1* SECTION 183t.** 20.115 (7) (b) of the statutes is created to read:

23 20.115 (7) (b) *Conservation reserve enhancement program.* Biennially, the
24 amounts in the schedule for the conservation reserve enhancement program under
25 s. 93.70.