

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,842,403,800	8,102,344,900

Environmental Resources

1	20.315 Boundary area commission, Minnesota-Wisconsin				
2	(1) BOUNDARY AREA COOPERATION				
3	(q) General program operations —				
4	conservation fund	SEG	A	183,000	188,000
	20.315 DEPARTMENT TOTALS				
	SEGREGATED FUNDS			183,000	188,000
	OTHER			(183,000)	(188,000)
	TOTAL-ALL SOURCES			183,000	188,000
5	20.320 Environmental improvement program				
6	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
7	(a) Environmental aids — clean water				
8	fund program	GPR	A	-0-	-0-
9	(c) Principal repayment and				
10	interest — clean water fund				
11	program	GPR	S	27,137,500	31,081,100
12	(r) Clean water fund program				
13	repayment of revenue obligations	SEG	S	-0-	-0-
14	(s) Clean water fund program financial				
15	assistance	SEG	S	-0-	-0-
16	(sm) Land recycling loan program				
17	financial assistance	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(t) Principal repayment and					
2	interest — clean water fund					
3	program bonds	SEG	A	4,000,000	4,000,000	
4	(u) Principal repay. & interest - clean					
5	water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-	
6	(x) Clean water fund program financial					
7	assistance; federal	SEG-F	C	-0-	-0-	
8	(y) Clean water fund program federal					
9	financial hardship assistance	SEG-F	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			27,137,500	31,081,100	
	SEGREGATED FUNDS			4,000,000	4,000,000	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(4,000,000)	(4,000,000)	
	TOTAL-ALL SOURCES			31,137,500	35,081,100	
10	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS					
11	(c) Principal repayment and					
12	interest — safe drinking water loan					
13	program	GPR	S	864,600	918,200	
14	(s) Safe drinking water loan programs					
15	financial assistance	SEG	S	-0-	-0-	
16	(x) Safe drinking water loan programs					
17	financial assistance; federal	SEG-F	C	-0-	-0-	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			864,600	918,200	
	SEGREGATED FUNDS			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			864,600	918,200	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
2	(q) Private sewage system loans	SEG	C	1,500,000	-0-
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			1,500,000	-0-
	OTHER			(1,500,000)	(-0-)
	TOTAL-ALL SOURCES			1,500,000	-0-
	20.320 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			28,002,100	31,999,300
	SEGREGATED FUNDS			5,500,000	4,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(5,500,000)	(4,000,000)
	TOTAL-ALL SOURCES			33,502,100	35,999,300
3	20.360 Lower Wisconsin state riverway board				
4	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(q) General program operations —				
7	conservation fund	SEG	A	125,600	125,600
	20.360 DEPARTMENT TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			125,600	125,600
	OTHER			(125,600)	(125,600)
	TOTAL-ALL SOURCES			125,600	125,600
8	20.370 Natural resources, department of				
9	(1) LAND				
10	(cq) Forestry — reforestation	SEG	C	100,000	100,000
11	(cr) Forestry — recording fees	SEG	C	50,000	50,000
12	(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ct) Timber sales contracts - repair and				
2	reimbursement costs	SEG	C	-0-	-0-
3	(ea) Parks - general program				
4	operations	GPR	A	4,990,500	4,990,500
5	(eq) Parks and forests - operation and				
6	maintenance	SEG	S	-0-	-0-
7	(er) Parks and forests - recycling				
8	activities	SEG	A	-0-	-0-
9	(fb) Endangered resources - general				
10	program operations	GPR	A	-0-	-0-
11	(fc) Endangered resources - Wisconsin				
12	stewardship program	GPR	A	-0-	-0-
13	(fd) Endangered resources - natural				
14	heritage inventory program	GPR	A	233,700	233,700
15	(fe) Endangered resources - general				
16	fund	GPR	S	500,000	500,000
17	(fs) Endangered resources - voluntary				
18	payments; sales, leases and fees	SEG	C	1,070,000	1,066,000
19	(ft) Endangered resources -				
20	application fees	SEG	C	-0-	-0-
21	(gr) Endangered resources program -				
22	gifts and grants	SEG	C	-0-	-0-
23	(hk) Elk management	PR-S	A	50,000	200,000
24	(hr) Pheasant restoration	SEG	C	469,400	469,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ht) Wild turkey restoration	SEG	C	212,200	212,200
2	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
3	(it) Atlas revenues	SEG	C	-0-	-0-
4	(in) Gravel pit reclamation	SEG	C	-0-	-0-
5	(jr) Rental property and equipment —				
6	maintenance and replacement	SEG	C	-0-	-0-
7	(kq) Taxes and assessments —				
8	conservation fund	SEG	A	300,000	300,000
9	(Lk) Wild crane management	PR-S	A	130,300	147,000
10	(Lq) Trapper education program	SEG	C	29,100	29,100
11	(Lr) Beaver control; fish and wildlife				
12	account	SEG	C	36,600	36,600
13	(Ls) Control of wild animals	SEG	C	170,400	170,400
14	(Lt) Wildlife management	SEG	A	435,400	435,400
15	(ma) General program operations —				
16	state funds	GPR	A	519,600	519,600
17	(mg) General program operations —				
18	endangered resources	PR	C	-0-	-0-
19	(mi) General program operations —				
20	private and public sources	PR	C	443,800	443,800
21	(mk) General program operations —				
22	service funds	PR-S	C	504,000	429,000
23	(mq) General program operations —				
24	state snowmobile trails and areas	SEG	A	84,400	84,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ms) General program operations —				
2	state all-terrain vehicle projects	SEG	A	60,000	60,000
3	(mt) Land preservation and				
4	management – endowment fund	SEG	S	-0-	-0-
5	(mu) General program operations —				
6	state funds	SEG	A	-0-	-0-
7	Land program management	SEG	A	4,225,100	4,254,000
8	Wildlife management	SEG	A	7,875,400	7,911,400
9	Forestry	SEG	A	29,276,400	28,904,000
10	Southern forests	SEG	A	3,999,300	3,974,000
11	Parks and recreation	SEG	A	7,642,800	7,699,300
12	Facilities and lands	SEG	A	4,877,800	4,802,800
	NET APPROPRIATION			57,896,800	57,545,500
13	(my) General program operations —				
14	federal funds	SEG-F	C	-0-	-0-
15	Wildlife management	SEG-F	C	3,494,100	3,494,100
16	Forestry	SEG-F	C	372,400	372,400
17	Southern forests	SEG-F	C	123,700	123,700
18	Parks and recreation	SEG-F	C	581,100	581,100
19	Endangered resources	SEG-F	C	496,500	496,500
20	Facilities and lands	SEG-F	C	1,672,200	1,672,200
	NET APPROPRIATION			6,740,000	6,740,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mz) Forest fire emergencies — federal				
2	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			6,243,800	6,243,800
	PROGRAM REVENUE			1,128,100	1,219,800
	OTHER			(443,800)	(443,800)
	SERVICE			(684,300)	(776,000)
	SEGREGATED FUNDS			67,992,700	67,637,400
	FEDERAL			(6,740,000)	(6,740,000)
	OTHER			(61,252,700)	(60,897,400)
	TOTAL-ALL SOURCES			75,364,600	75,101,000
3	(2) AIR AND WASTE				
4	(bg) Air management — stationary				
5	sources	PR	A	8,416,800	8,385,000
6	(bi) Air management — asbestos				
7	management	PR	C	327,400	289,400
8	(bq) Air management — vapor recovery				
9	administration	SEG	A	67,300	67,300
10	(br) Air management — mobile sources	SEG	A	1,287,000	1,287,000
11	(cf) Air management — motor veh.				
12	emission inspection & maint. prog.,				
13	state funds	GPR	A	64,300	64,300
14	(cg) Air management — recovery of				
15	ozone-depleting refrigerants	PR	A	125,800	125,800
16	(ch) Air management — emission				
17	analysis	PR	C	-0-	-0-
18	(ci) Air management — permit review				
19	and enforcement	PR	A	1,245,900	1,245,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cL) Air management - air waste				
2	management-incinerator operator				
3	certification	PR	C	-0-	-0-
4	(da) Waste tire removal and recovery				
5	programs; program activities	GPR	S	-0-	-0-
6	(dg) Solid waste management - solid				
7	and hazardous waste disposal				
8	administration	PR	C	2,103,000	2,103,000
9	(dh) Solid waste				
10	management-remediated property	PR	C	969,600	1,019,100
11	(di) Solid waste management -				
12	operator certification	PR	C	-0-	-0-
13	(dq) Solid waste management - waste				
14	management fund	SEG	C	-0-	-0-
15	(dt) Solid waste management - closure				
16	and long-term care	SEG	C	-0-	-0-
17	(dv) Solid waste management -				
18	environmental repair; spills;				
19	abandoned containers	SEG	C	3,321,300	3,321,300
20	(dw) Solid waste management -				
21	environmental repair; petroleum				
22	spills; admin.	SEG	A	237,600	237,600
23	(dy) Solid waste mgt. - corrective				
24	action; proofs of financial				
25	responsibility	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dz) Solid waste management -				
2	assessments and legal action	SEG	C	-0-	-0-
3	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
4	(eh) Solid waste management - source				
5	reduction review	PR	C	-0-	-0-
6	(eq) Solid waste management - dry				
7	cleaner environmental response	SEG	A	103,600	103,600
8	(gh) Mining - mining regulation and				
9	administration	PR	A	60,900	60,900
10	(gr) Solid waste management - mining				
11	programs	SEG	C	-0-	-0-
12	(hq) Recycling; administration	SEG	A	876,600	376,600
13	(ma) General program operations -				
14	state funds	GPR	A	2,939,100	2,938,800
15	(mi) General program operations -				
16	private and public sources	PR	C	-0-	-0-
17	(mk) General program operations -				
18	service funds	PR-S	C	100,000	100,000
19	(mm) General program operations -				
20	federal funds	PR-F	C	5,950,600	5,950,600
21	(mq) General program operations -				
22	environmental fund	SEG	A	4,323,000	4,302,400
23	(mu) Petroleum inspection fd. suppl. to				
24	env. fd.; env. repair and well comp.	SEG	A	1,149,400	1,049,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(my) General program operations —				
2	environmental fund; federal funds	SEG-F	C	1,328,100	1,328,100
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,003,400	3,003,100
	PROGRAM REVENUE			19,300,000	19,279,700
	FEDERAL			(5,950,600)	(5,950,600)
	OTHER			(13,249,400)	(13,229,100)
	SERVICE			(100,000)	(100,000)
	SEGREGATED FUNDS			12,693,900	12,073,300
	FEDERAL			(1,328,100)	(1,328,100)
	OTHER			(11,365,800)	(10,745,200)
	TOTAL-ALL SOURCES			34,997,300	34,356,100
3	(3) ENFORCEMENT AND SCIENCE				
4	(ad) Law enforcement — car killed deer;				
5	general fund	GPR	A	286,000	314,600
6	(ak) Law enforcement — snowmobile				
7	enforcement and safety training;				
8	service funds	PR-S	A	750,000	750,000
9	(aq) Law enforcement — snowmobile				
10	enforcement and safety training	SEG	A	1,500	63,800
11	(ar) Law enforcement — boat				
12	enforcement and safety training	SEG	A	1,977,700	1,951,400
13	(as) Law enforcement — all-terrain				
14	vehicle enforcement	SEG	A	183,600	183,600
15	(at) Education and safety programs	SEG	C	226,000	226,000
16	(au) Natural resources law violation				
17	hotline	SEG	C	-0-	-0-
18	(aw) Law enforcement — car kill deer	SEG	A	286,000	314,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bg) Enforcement — stationary sources	PR	A	69,900	69,900
2	(dg) Environmental impact —				
3	consultant services; printing and				
4	postage costs	PR	C	-0-	-0-
5	(dh) Environmental impact — power				
6	projects	PR	C	181,000	181,000
7	(di) Environmental consulting costs —				
8	federal power projects	PR	A	-0-	-0-
9	(fj) Environmental quality — lab.				
10	certification	PR	A	539,100	539,100
11	(is) Lake research; voluntary				
12	contributions	SEG	C	34,000	34,000
13	(ma) General program operations —				
14	state funds	GPR	A	5,038,200	5,032,200
15	(mi) General program operations —				
16	private and public sources	PR	C	386,900	386,900
17	(mk) General program operations —				
18	service funds	PR-S	C	486,200	486,200
19	(mm) General program operations —				
20	federal funds	PR-F	C	439,900	439,900
21	(mq) General program operations —				
22	environmental fund	SEG	A	1,091,000	1,102,500
23	(mr) Recycling; enforcement and				
24	research	SEG	A	101,300	101,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ms) General program operations -				
2	pollution prevention	SEG	A	55,600	55,600
3	(mt) General program operations,				
4	nonpoint source - environmental				
5	fund	SEG	A	356,900	356,900
6	(mu) General program operations -				
7	state funds	SEG	A	14,446,500	14,488,700
8	(mv) Aquatic and terrestrial resources				
9	inventory	SEG	A	99,800	129,800
10	(my) General program operations -				
11	federal funds	SEG-F	C	5,261,200	5,261,200
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,324,200	5,346,800
	PROGRAM REVENUE			2,853,000	2,853,000
	FEDERAL			(439,900)	(439,900)
	OTHER			(1,176,900)	(1,176,900)
	SERVICE			(1,236,200)	(1,236,200)
	SEGREGATED FUNDS			24,121,100	24,269,400
	FEDERAL			(5,261,200)	(5,261,200)
	OTHER			(18,859,900)	(19,008,200)
	TOTAL-ALL SOURCES			32,298,300	32,469,200
12	(4) WATER				
13	(af) Water resources - remedial action	GPR	C	150,000	150,000
14	(ag) Water resources - pollution credits	PR	C	-0-	-0-
15	(ah) Water resources - Great Lakes				
16	protection fund	PR	C	229,000	229,000
17	(aq) Water resources management -				
18	lake and river management	SEG	A	1,969,500	2,006,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ar) Water resources – groundwater				
2	management	SEG	B	125,000	125,000
3	(as) Water resources – trading water				
4	pollution credits	SEG	C	50,000	50,000
5	(at) Watershed – nonpoint source				
6	contracts	SEG	B	1,079,300	1,079,300
7	(au) Cooperative remedial action;				
8	contributions	SEG	C	-0-	-0-
9	(av) Cooperative remedial action;				
10	interest on contributions	SEG	S	-0-	-0-
11	(bg) Water regulation and zoning –				
12	computer access fees	PR	C	-0-	50,000
13	(bh) Water regulation and zoning – dam				
14	inspect. and safety administ.; gen.				
15	fund	PR	A	-0-	-0-
16	(bi) Water regulation and zoning – fees	PR	C	452,500	463,600
17	(hj) Storm water management – fees	PR	A	406,900	404,100
18	(bL) Wastewater management – fees	PR	C	221,500	221,500
19	(br) Water reg. & zoning — dam safety				
20	& wetland mapping; conservation				
21	fund	SEG	A	501,000	501,000
22	(kk) Fishery resources for ceded				
23	territories	PR-S	A	109,700	109,700
24	(ku) Great Lakes trout and salmon	SEG	C	1,099,900	1,099,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kv) Trout habitat improvement	SEG	C	1,088,100	1,088,100
2	(ma) General program operations - state				
3	funds	GPR	A	-0-	-0-
4	Watershed management	GPR	A	9,109,300	9,130,400
5	Fisheries management and habitat				
6	protection	GPR	A	3,252,300	3,252,300
7	Drinking water and groundwater	GPR	A	3,518,200	3,518,200
8	Water integration team	GPR	A	398,400	398,400
9	Water program management	GPR	A	2,890,500	2,831,800
	NET APPROPRIATION			19,168,700	19,131,100
10	(mi) General program operations -				
11	private and public sources	PR	C	48,500	48,500
12	(mk) General program operations -				
13	service funds	PR-S	C	364,400	364,400
14	(mm) General program operations -				
15	federal funds	PR-F	C	-0-	-0-
16	Watershed management	PR-F	C	3,922,400	3,742,100
17	Fisheries management and habitat				
18	protection	PR-F	C	495,600	495,600
19	Drinking water and groundwater	PR-F	C	3,415,500	3,415,500
20	Water integration team	PR-F	C	-0-	-0-
21	Water program management	PR-F	C	-0-	-0-
	NET APPROPRIATION			7,833,500	7,653,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mq) General program operations –				
2	environmental fund	SEG	A	-0-	-0-
3	Watershed management	SEG	A	713,800	699,500
4	Drinking water and groundwater	SEG	A	1,520,700	1,520,700
5	Water integration team	SEG	A	85,400	85,400
6	Water program management	SEG	A	66,100	66,100
	NET APPROPRIATION			2,386,000	2,371,700
7	(mr) General program operations –				
8	nonpoint source	SEG	A	575,500	598,400
9	(mt) General program				
10	operations–environmental				
11	improvement programs; state funds	SEG	A	491,100	491,100
12	(mu) General program operations – state				
13	funds	SEG	A	13,170,600	13,181,300
14	(mw) Petroleum inspection fund				
15	supplement to env. fund;				
16	groundwater management	SEG	A	766,900	766,900
17	(mx) General program operations – clean				
18	water fund program; federal funds	SEG-F	C	554,400	554,400
19	(my) General program operations –				
20	environmental fund – federal funds	SEG-F	C	-0-	-0-
21	(mz) General program operations –				
22	federal funds	SEG-F	C	3,308,200	3,308,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(nz) General program operations--safe				
2	drinking water loan programs;				
3	federal funds	SEG-F	C	63,700	63,700
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			19,318,700	19,281,100
	PROGRAM REVENUE			9,666,000	9,544,000
	FEDERAL			(7,833,500)	(7,653,200)
	OTHER			(1,358,400)	(1,416,700)
	SERVICE			(474,100)	(474,100)
	SEGREGATED FUNDS			27,229,200	27,285,500
	FEDERAL			(3,926,300)	(3,926,300)
	OTHER			(23,302,900)	(23,359,200)
	TOTAL--ALL SOURCES			56,213,900	56,110,600
4	(5) CONSERVATION AIDS				
5	(ac) Resource aids - Milwaukee public				
6	museum	GPR	A	-0-	-0-
7	(aq) Resource aids - Canadian agencies				
8	migratory waterfowl aids	SEG	C	169,200	169,200
9	(ar) Resource aids - county				
10	conservation aids	SEG	C	150,000	150,000
11	(as) Recreation aids - fish, wildlife, and				
12	forestry recreation aids	SEG	C	234,200	234,500
13	(at) Ice age trail area grants	SEG	A	75,000	75,000
14	(av) Resource aids - private forest				
15	grants	SEG	B	1,000,000	1,000,000
16	(aw) Resource aids - nonprofit				
17	conservation organizations	SEG	C	75,000	75,000
18	(ay) Resource aids - urban land				
19	conservation	SEG	A	75,000	75,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bq) Resource aids – county forest loans;				
2	severance share payments	SEG	C	-0-	-0-
3	(br) Resource aids – forest croplands				
4	and managed forest land aids	SEG	A	1,250,000	1,250,000
5	(bs) Resource aids – county forest loans	SEG	A	622,400	622,400
6	(bt) Resource aids – county forest				
7	project loans	SEG	C	400,000	400,000
8	(bu) Resource aids – county forest				
9	project loans; severance share				
10	payments	SEG	C	-0-	-0-
11	(bv) Res. aids – county forests, forest				
12	croplands and managed forest land				
13	aids	SEG	S	1,248,400	1,248,400
14	(bw) Resource aids – urban forestry and				
15	county forest administrator grants	SEG	A	1,164,900	1,204,900
16	(bx) Resource aids – national forest				
17	income aids	PR-F	C	782,200	782,200
18	(by) Resource aids – fire suppression				
19	grants	SEG	A	198,000	198,000
20	(cb) Recreation aids – snowmobile trail				
21	and area aids; general fund	GPR	A	125,000	125,000
22	(cq) Recreation aids – recreational				
23	boating and other projects	SEG	C	4,547,000	4,547,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cr) Recreation aids – county				
2	snowmobile trail and area aids	SEG	C	2,313,900	2,501,400
3	(cs) Recreation aids – snowmobile trail				
4	areas	SEG	C	3,676,500	3,846,800
5	(ct) Recreation aids – all-terrain				
6	vehicle project aids; gas tax				
7	payment	SEG	C	635,000	720,500
8	(cu) Recreation aids — all-terrain				
9	vehicle project aids	SEG	C	450,300	450,300
10	(cv) Recreation aids — motorcycle				
11	recreation aids; trails	SEG	A	100,000	100,000
12	(cy) Recreation and resource aids,				
13	federal funds	SEG-F	C	510,900	510,900
14	(da) Aids in lieu of taxes	GPR	S	2,100,000	2,100,000
15	(dq) Aids in lieu of taxes	SEG	S	871,600	871,600
16	(dx) Resource aids — payment in lieu of				
17	taxes; federal	PR-F	C	440,000	440,000
18	(ea) Enforcement aids — spearfishing				
19	enforcement	GPR	C	-0-	-0-
20	(eq) Enforcement aids — boating				
21	enforcement	SEG	A	850,000	850,000
22	(er) Enforcement aids — all-terrain				
23	vehicle enforcement	SEG	A	50,000	50,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(es) Enforcement aids — snowmobiling				
2	enforcement	SEG	A	200,000	200,000
3	(et) Enforcement aids — boating	SEG	A	250,000	250,000
4	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
5	(fq) Wildlife damage claims and				
6	abatement	SEG	C	2,187,700	2,187,700
7	(fr) Wildlife abatement and control				
8	grants	SEG	B	25,000	25,000
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,225,000	2,225,000
	PROGRAM REVENUE			1,222,200	1,222,200
	FEDERAL			(1,222,200)	(1,222,200)
	SEGREGATED FUNDS			23,330,000	23,813,600
	FEDERAL			(510,900)	(510,900)
	OTHER			(22,819,100)	(23,302,700)
	TOTAL-ALL SOURCES			26,777,200	27,260,800
9	(6) ENVIRONMENTAL AIDS				
10	(aa) Environmental aids - non-point				
11	source	GPR	B	4,383,600	4,383,600
12	(ag) Environmental aids - nonpoint				
13	repayments	PR	C	-0-	-0-
14	(aq) Environmental aids — non-point				
15	source program	SEG	B	2,711,300	2,711,300
16	(ar) Environmental aids - lake				
17	protection	SEG	C	2,875,400	2,675,400
18	(au) Environmental aids - river				
19	protection; environmental fund	SEG	A	150,000	150,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(av) Environmental aids – river				
2	protection; conservation fund	SEG	A	150,000	150,000
3	(aw) Environmental aids – river				
4	protection; nonprofit organization				
5	contracts	SEG	C	75,000	75,000
6	(ba) Environmental aids — dump				
7	closure cost share	GPR	C	1,247,700	1,247,700
8	(bj) Environmental aids — waste				
9	reduction and recycling grants and				
10	gifts	PR	C	-0-	-0-
11	(bq) Environmental aids – municipal				
12	and county recycling grants	SEG	S	20,000,000	15,000,000
13	(br) Environmental aids – waste				
14	reduction and recycling				
15	demonstration grants	SEG	C	1,000,000	500,000
16	(bs) Environmental aids – household				
17	hazardous waste	SEG	A	150,000	150,000
18	(ca) Environmental aids – scenic urban				
19	waterways	GPR	C	-0-	-0-
20	(ck) Environmental aids – drinking				
21	water study	PR-S	A	100,000	300,000
22	(cm) Environmental aids – federal funds	PR-F	C	75,000	75,000
23	(cr) Environmental aids – compensation				
24	for well contamination	SEG	C	400,000	400,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(da) Environmental planning aids –					
2	local water quality planning	GPR	A	283,400	283,400	
3	(dk) Environmental aids – Oneida					
4	nation; Indian gaming	PR-S	A	120,000	120,000	
5	(dm) Environmental planning aids –					
6	federal funds	PR-F	C	260,600	260,600	
7	(dq) Environmental aids – urban					
8	nonpoint source	SEG	A	2,000,000	2,000,000	
9	(dr) Environmental aids – municipal					
10	flood control and riparian					
11	restoration	SEG	A	1,000,000	1,000,000	
12	(eq) Environmental aids – dry cleaner					
13	environmental response	SEG	B	2,450,000	1,050,000	
14	(er) Environmental aids – sustainable					
15	urban development zones	SEG	B	2,250,000	–0–	
16	(et) Environmental aids – brownfield					
17	site assessment	SEG	B	1,450,000	–0–	
	(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,914,700	5,914,700	
	PROGRAM REVENUE			555,600	755,600	
	FEDERAL			(335,600)	(335,600)	
	OTHER			(–0–)	(–0–)	
	SERVICE			(220,000)	(420,000)	
	SEGREGATED FUNDS			36,661,700	25,861,700	
	OTHER			(36,661,700)	(25,861,700)	
	TOTAL-ALL SOURCES			43,132,000	32,532,000	
18	(7) DEBT SERVICE AND DEVELOPMENT					

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(aa) Resource acquisition and				
2	development - principal repayment				
3	and interest	GPR	S	19,297,900	21,489,000
4	(ac) Principal repayment and interest -				
5	recreational boating bonds	GPR	S	-0-	-0-
6	(aq) Resource acquisition and				
7	development - principal repayment				
8	and interest	SEG	S	238,700	247,900
9	(ar) Dam repair and removal - principal				
10	repayment and interest	SEG	S	245,600	457,900
11	(at) Recreation development - principal				
12	repayment and interest	SEG	S	-0-	-0-
13	(au) State forest acquisition and				
14	development - principal				
15	repayment and interest	SEG	A	2,000,000	2,000,000
16	(ba) Debt service - remedial action	GPR	S	1,623,600	2,452,500
17	(ca) Principal repayment and interest -				
18	nonpoint source grants	GPR	S	2,340,200	2,643,200
19	(cb) Principal repayment and interest -				
20	pollution abatement bonds	GPR	S	71,590,000	69,540,700
21	(cc) Principal repay. and int. - combined				
22	sewer overflow; pollution abat.				
23	bonds	GPR	S	17,271,500	16,998,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cd) Principal repayment and interest –				
2	municipal clean drinking water				
3	grants	GPR	S	848,100	846,900
4	(ce) Principal repayment and interest –				
5	nonpoint source compliance	GPR	S	54,200	168,900
6	(cf) Principal repayment and interest –				
7	urban nonpoint source cost-sharing	GPR	S	-0-	-0-
8	(da) Prin repaymt and int – municipal				
9	flood control and riparian rest				
10	cost-sharg	GPR	S	-0-	-0-
11	(ea) Administrative facilities – principal				
12	repayment and interest	GPR	S	520,400	568,700
13	(eq) Administrative facilities – principal				
14	repayment and interest	SEG	S	1,280,100	1,500,200
15	(er) Administrative facilities – principal				
16	repayment & interest; env. fund	SEG	S	11,100	11,500
17	(fa) Resource maintenance and				
18	development – state funds	GPR	C	1,278,200	1,278,200
19	(fk) Resource acquisition and				
20	development – service funds;				
21	transportation moneys	PR-S	C	1,000,000	1,000,000
22	(fr) Resource acq. and dev. – boating				
23	access to southeastern lakes	SEG	C	100,000	100,000
24	(fs) Resource acquisition and				
25	development – state funds	SEG	C	918,300	1,185,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ft) Resource acquisition and				
2	development – boating access	SEG	C	200,000	200,000
3	(fu) Resource acquisition and				
4	development — nonmotorized				
5	boating improvements	SEG	C	-0-	-0-
6	(fv) Resource acquisition and				
7	development – fish and wildlife				
8	projects	SEG	C	283,300	283,300
9	(fw) Resource acq. and dev. – Mississippi				
10	and St. Croix rivers management	SEG	C	62,500	62,500
11	(fy) Resource acquisition and				
12	development — federal funds	SEG-F	C	1,960,200	1,960,200
13	(gg) Ice Age trail – gifts and grants	PR	C	-0-	-0-
14	(gq) State trails – gifts and grants	SEG	C	-0-	-0-
15	(ha) Facilities acquisition, development				
16	and maintenance	GPR	C	183,100	183,100
17	(hq) Facilities acquisition, development				
18	and maintenance – conservation				
19	fund	SEG	C	376,800	376,800
20	(jr) Rental property and equipment –				
21	maintenance and replacement	SEG	C	-0-	-0-
22	(mc) Resource maintenance and				
23	development – state park, forest &				
24	riverway roads	GPR	C	1,900,000	1,900,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mi) General program operations -				
2	private and public sources	PR	C	-0-	-0-
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			116,907,200	118,069,500
	PROGRAM REVENUE			1,000,000	1,000,000
	OTHER			(-0-)	(-0-)
	SERVICE			(1,000,000)	(1,000,000)
	SEGREGATED FUNDS			7,676,600	8,385,600
	FEDERAL			(1,960,200)	(1,960,200)
	OTHER			(5,716,400)	(6,425,400)
	TOTAL-ALL SOURCES			125,583,800	127,455,100
3	(8) ADMINISTRATION AND TECHNOLOGY				
4	(ir) Promotional activities and				
5	publications	SEG	C	83,000	83,000
6	(iw) Statewide recycling administration	SEG	A	192,200	192,200
7	(ma) General program operations -				
8	state funds	GPR	A	7,668,700	7,744,000
9	(mg) General program operations -				
10	stationary sources	PR	A	922,200	922,200
11	(mi) General program operations -				
12	private and public sources	PR	C	-0-	-0-
13	(mk) General program operations -				
14	service funds	PR-S	C	5,622,400	5,622,400
15	(mq) General program operations -				
16	mobile sources	SEG	A	427,400	427,400
17	(mr) General program operations -				
18	environmental improvement fund	SEG	A	250,700	250,700
19	(mt) Equipment pool operations	SEG-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mu) General program operations —				
2	state funds	SEG	A	15,923,100	15,854,300
3	(mv) General program operations —				
4	environmental fund	SEG	A	1,963,400	2,259,100
5	(mz) Indirect cost reimbursements	SEG-F	C	4,500,400	4,500,400
6	(ni) Geographic information systems,				
7	general program operations - other				
8	funds	PR	C	-0-	-0-
9	(nk) Geographic information systems,				
10	general program operations —				
11	service fds.	PR-S	C	1,109,000	1,109,000
12	(zq) Gifts and donations	SEG	C	-0-	-0-
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,668,700	7,744,000
	PROGRAM REVENUE			7,653,600	7,653,600
	OTHER			(922,200)	(922,200)
	SERVICE			(6,731,400)	(6,731,400)
	SEGREGATED FUNDS			23,340,200	23,567,100
	FEDERAL			(4,500,400)	(4,500,400)
	OTHER			(18,839,800)	(19,066,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			38,662,500	38,964,700
13	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
14	(eg) Gifts and grants; environmental				
15	management systems	PR	C	-0-	-0-
16	(gb) Education programs - program fees	PR	B	59,300	59,300
17	(hk) Approval fees to Lac du Flambeau				
18	band-service funds	PR-S	A	100,000	100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hs) Approval fees from Lac du				
2	Flambeau band	SEG	C	-0-	-0-
3	(ht) Approval fees to Lac du Flambeau				
4	band	SEG	S	-0-	-0-
5	(hu) Handling, issuing and approval list				
6	fees	SEG	C	464,000	534,000
7	(iq) Natural resources magazine	SEG	C	873,000	923,000
8	(is) Statewide recycling administration	SEG	A	366,700	366,700
9	(jL) Fox river management; fees	PR	C	-0-	-0-
10	(ju) Fox river management	SEG	B	121,700	121,700
11	(ma) General program operations – state				
12	funds	GPR	A	2,394,200	2,367,000
13	(mh) General programs operations –				
14	stationary sources	PR	A	496,600	496,600
15	(mi) General program operations —				
16	private and public sources	PR	C	40,000	40,000
17	(mj) General program operations —				
18	solid and hazardous waste	PR	A	136,200	136,200
19	(mk) General program operations —				
20	service funds	PR-S	C	100,200	100,200
21	(mm) General program operations –				
22	federal funds	PR-F	C	251,100	236,900
23	(mq) General program operations –				
24	mobile sources	SEG	A	158,900	158,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ms) General program operations —				
2	cooperative environmental				
3	assistance	SEG	A	120,300	120,300
4	(mt) Aids administration —				
5	environmental improvement				
6	programs; state funds	SEG	A	1,013,200	1,013,200
7	(mu) General program operations — state				
8	funds	SEG	A	10,882,600	10,808,300
9	(mv) General program operations —				
10	environmental fund	SEG	A	582,600	582,600
11	(mw) Aids administration — snowmobile				
12	recreation	SEG	A	145,700	140,700
13	(mx) Aids administration — clean water				
14	fund program; federal funds	SEG-F	C	981,100	981,100
15	(my) General program operations —				
16	federal funds	SEG-F	C	100,900	100,900
17	(mz) Indirect cost reimbursements	SEG-F	C	622,300	622,300
18	(nq) Aids administration — dry cleaner				
19	environmental response	SEG	A	47,200	47,200
20	(ny) Aids administration — safe drinking				
21	water loan programs; federal funds	SEG-F	C	99,600	99,600

(9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,394,200	2,367,000
PROGRAM REVENUE	1,183,400	1,169,200
FEDERAL	(251,100)	(236,900)
OTHER	(732,100)	(732,100)
SERVICE	(200,200)	(200,200)
SEGREGATED FUNDS	16,579,800	16,620,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01		
FEDERAL			(1,803,900)	(1,803,900)		
OTHER			(14,775,900)	(14,816,600)		
TOTAL-ALL SOURCES			20,157,400	20,156,700		
20.370 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			168,999,900	170,195,000		
PROGRAM REVENUE			44,561,900	44,697,100		
FEDERAL			(16,032,900)	(15,838,400)		
OTHER			(17,882,800)	(17,920,800)		
SERVICE			(10,646,200)	(10,937,900)		
SEGREGATED FUNDS			239,625,200	229,514,100		
FEDERAL			(26,031,000)	(26,031,000)		
OTHER			(213,594,200)	(203,483,100)		
SERVICE			(-0-)	(-0-)		
TOTAL-ALL SOURCES			453,187,000	444,406,200		
1	20.380	Tourism, department of				
2	(1)	TOURISM DEVELOPMENT PROMOTION				
3	(a)	General program operations	GPR	A	3,926,900	3,926,900
4	(b)	Tourism marketing; general				
5		purpose revenue	GPR	A	8,491,000	8,491,000
6	(bm)	Heritage tourism program	GPR	B	135,400	135,400
7	(g)	Gifts, grants and proceeds	PR	C	6,200	6,200
8	(h)	Tourism promotion; sale of surplus				
9		property	PR	C	-0-	-0-
10	(j)	Tourism promotion - private and				
11		public sources	PR	C	100,000	100,000
12	(k)	Sale of materials or services	PR-S	C	-0-	-0-
13	(ka)	Sales of materials or services-local				
14		assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kb) Sales of materials or				
2	services--individuals and				
3	organizations	PR-S	C	-0-	-0-
4	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
5	(kg) Tourism marketing; gaming				
6	revenue	PR-S	C	3,976,500	3,969,500
7	(km) Tourist information assistant	PR	A	23,500	30,500
8	(m) Federal aid--state operations	PR-F	C	-0-	-0-
9	(n) Federal aid--local assistance	PR-F	C	-0-	-0-
10	(o) Federal aid--individuals and				
11	organizations	PR-F	C	-0-	-0-
12	(q) Administrative				
13	services--conservation fund	SEG	A	46,400	46,400
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			12,553,300	12,553,300
	PROGRAM REVENUE			4,106,200	4,106,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(129,700)	(136,700)
	SERVICE			(3,976,500)	(3,969,500)
	SEGREGATED FUNDS			46,400	46,400
	OTHER			(46,400)	(46,400)
	TOTAL--ALL SOURCES			16,705,900	16,705,900
14	(2) KICKAPOO VALLEY RESERVE				
15	(dq) Kickapoo valley reserve; aids in lieu				
16	of taxes	GPR	S	-0-	-0-
17	(ip) Kickapoo reserve management				
18	board; program services	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ir) Kickapoo reserve management				
2	board; gifts and grants	PR	C	-0-	-0-
3	(ms) Kickapoo reserve management				
4	board; federal aid	PR-F	C	-0-	-0-
5	(q) Kickapoo reserve management				
6	board; general program operations	SEG	A	194,100	194,100
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			194,100	194,100
	OTHER			(194,100)	(194,100)
	TOTAL-ALL SOURCES			194,100	194,100
20.380 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			12,553,300	12,553,300
	PROGRAM REVENUE			4,106,200	4,106,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(129,700)	(136,700)
	SERVICE			(3,976,500)	(3,969,500)
	SEGREGATED FUNDS			240,500	240,500
	OTHER			(240,500)	(240,500)
	TOTAL-ALL SOURCES			16,900,000	16,900,000
7	20.395 Transportation, department of				
8	(1) AIDS				
9	(ar) Corrections of transportation aid				
10	payments	SEG	S	-0-	-0-
11	(as) Transportation aids to counties,				
12	state funds	SEG	A	81,106,700	83,886,400
13	(at) Transportation aids to				
14	municipalities, state funds	SEG	A	255,171,300	263,916,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(br) Milwaukee urban area rail transit				
2	system planning study, state funds	SEG	A	-0-	-0-
3	(bs) Demand management and				
4	ride-sharing grants, state funds	SEG	A	336,000	336,000
5	(bt) Urban rail transit system grants	SEG	C	-0-	-0-
6	(bv) Transit and demand management				
7	aids, local funds	SEG-L	C	110,000	110,000
8	(bx) Transit and demand management				
9	aids, federal funds	SEG-F	C	20,000,000	20,000,000
10	(cq) Elderly and disabled capital aids,				
11	state funds	SEG	C	853,600	913,400
12	(cr) Elderly and disabled county aids,				
13	state funds	SEG	A	6,890,400	7,372,700
14	(cv) Elderly and disabled aids, local				
15	funds	SEG-L	C	588,500	603,400
16	(cx) Elderly and disabled aids, federal				
17	funds	SEG-F	C	1,500,000	1,500,000
18	(ex) Highway safety, local assistance,				
19	federal funds	SEG-F	C	1,700,000	1,700,000
20	(fq) Connecting highways aids, state				
21	funds	SEG	A	12,851,900	12,851,900
22	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
23	(ft) Lift bridge aids, state funds	SEG	B	1,763,400	1,425,000
24	(fu) County forest road aids, state funds	SEG	A	303,300	303,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gq) Expressway policing aids, state				
2	funds	SEG	A	970,800	970,800
3	(hq) Tier A transit operating aids, state				
4	funds	SEG	A	47,438,100	-0-
5	(hr) Tier B transit operating aids, state				
6	funds	SEG	A	18,767,900	19,804,200
7	(hs) Tier C transit operating aids, state				
8	funds	SEG	A	5,069,300	5,349,100
9	(ht) Tier A-1 transit operating aids,				
10	state funds	SEG	A	13,388,900	53,555,600
11	(hu) Tier A-2 transit operating aids,				
12	state funds	SEG	A	3,574,400	14,297,600
		(1) PROGRAM TOTALS			
	SEGREGATED FUNDS			472,984,500	489,495,800
	FEDERAL			(23,200,000)	(23,200,000)
	OTHER			(449,086,000)	(465,582,400)
	LOCAL			(698,500)	(713,400)
	TOTAL-ALL SOURCES			472,984,500	489,495,800
13	(2) LOCAL TRANSPORTATION ASSISTANCE				
14	(aq) Accelerated local bridge				
15	improvement assistance, state				
16	funds	SEG	C	6,500,000	-0-
17	(av) Accelerated local bridge				
18	improvement assistance, local				
19	funds	SEG-L	C	2,500,000	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ax) Accelerated local bridge				
2	improvement assistance, federal				
3	funds	SEG-F	C	51,000,000	-0-
4	(bq) Rail service assistance, state funds	SEG	C	666,800	666,800
5	(bu) Freight rail infrastructure				
6	improvements, state funds	SEG	C	3,579,800	3,079,800
7	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
8	(bw) Freight rail assistance loan				
9	repayments, local funds	SEG-L	C	2,000,000	2,500,000
10	(bx) Rail service assistance, federal				
11	funds	SEG-F	C	50,000	50,000
12	(cq) Harbor assistance, state funds	SEG	C	586,800	586,800
13	(cr) Rail passenger service, state funds	SEG	C	371,200	408,400
14	(ct) Passenger railroad station				
15	improvement grants, state funds	SEG	B	60,000	-0-
16	(cu) Passenger railroad station				
17	improvement grants, local funds	SEG-L	C	120,000	-0-
18	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
19	(cx) Rail passenger service; federal				
20	funds	SEG-F	C	3,841,300	3,675,400
21	(dq) Aeronautics assistance, state funds	SEG	C	11,832,200	11,832,200
22	(ds) Aviation career education, state				
23	funds	SEG	A	95,300	138,300
24	(dv) Aeronautics assistance, local funds	SEG-L	C	6,985,200	6,985,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dx) Aeronautics assistance, federal				
2	funds	SEG-F	C	20,000,000	20,000,000
3	(eq) Highway and local bridge				
4	improvement assistance, state				
5	funds	SEG	C	8,472,300	8,472,300
6	(ev) Local bridge improvement				
7	assistance, local funds	SEG-L	C	8,780,400	8,780,400
8	(ex) Local bridge improvement				
9	assistance, federal funds	SEG-F	C	26,288,200	26,288,200
10	(fr) Local roads improvement program,				
11	state funds	SEG	C	21,656,200	20,656,200
12	(fv) Local transportation facility				
13	improvement assistance, local				
14	funds	SEG-L	C	36,428,200	33,928,200
15	(fx) Local transportation facility				
16	improvement assistance, federal				
17	funds	SEG-F	C	77,379,700	71,379,700
18	(gj) Railroad crossing protection				
19	installation and maintenance, state				
20	funds	SEG	C	-0-	-0-
21	(gq) Railroad crossing improvement and				
22	protection maintenance, state funds	SEG	A	2,250,000	2,250,000
23	(gr) Railroad crossing improvement and				
24	protection installation, state funds	SEG	C	450,000	450,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gs) Railroad crossing repair assistance,				
2	state funds	SEG	C	250,000	250,000
3	(gv) Railroad crossing improvement,				
4	local funds	SEG-L	C	-0-	-0-
5	(gx) Railroad crossing improvement,				
6	federal funds	SEG-F	C	3,549,300	3,549,300
7	(hq) Multimodal transportation studies,				
8	state funds	SEG	C	750,000	750,000
9	(hx) Multimodal transportation studies,				
10	federal funds	SEG-F	C	-0-	-0-
11	(iq) Transportation facilities economic				
12	assistance and development, state				
13	funds	SEG	C	3,500,000	3,500,000
14	(iv) Transportation facilities economic				
15	assistance and development, local				
16	funds	SEG-L	C	3,500,000	3,500,000
17	(iw) Transportation facility				
18	improvement loans, local funds	SEG-L	C	-0-	-0-
19	(ix) Transportation facilities economic				
20	assistance & development, federal				
21	funds	SEG-F	C	-0-	-0-
22	(jq) Surface transportation grants, state				
23	funds	SEG	C	-0-	-0-
24	(jv) Surface transportation grants, local				
25	funds	SEG-L	C	680,000	680,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jx) Surface transportation grants,				
2	federal funds	SEG-F	C	2,720,000	2,720,000
3	(kv) Congestion mitigation and air				
4	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
5	(kx) Congestion mitigation and air				
6	quality improvement, federal funds	SEG-F	C	12,498,500	12,498,500
7	(nv) Transportation enhancement				
8	activities, local funds	SEG-L	C	1,562,000	1,562,000
9	(nx) Transportation enhancement				
10	activities, federal funds	SEG-F	C	6,248,000	6,248,000
11	(ny) Milwaukee lakeshore walkway	SEG-F	B	1,000,000	1,000,000
12	(ph) Transportation infrastructure				
13	loans, gifts and grants	SEG	C	-0-	-0-
14	(pq) Transportation infrastructure				
15	loans, state funds	SEG	C	-0-	-0-
16	(pu) Transportation infrastructure				
17	loans, service funds	SEG-S	C	-0-	-0-
18	(pv) Transportation infrastructure				
19	loans, local funds	SEG-L	C	-0-	-0-
20	(px) Transportation infrastructure				
21	loans, federal funds	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	SEGREGATED FUNDS			331,776,100	262,010,400
	FEDERAL			(204,575,000)	(147,409,100)
	OTHER			(61,020,600)	(53,040,800)
	SERVICE			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
LOCAL				(66,180,500)	(61,560,500)
TOTAL-ALL SOURCES				331,776,100	262,010,400
1	(3) STATE HIGHWAY FACILITIES				
2	(bq) Major highway development, state				
3	funds	SEG	C	48,966,000	42,158,200
4	(br) Major highway development,				
5	service funds	SEG-S	C	113,210,300	119,907,200
6	(bv) Major highway development, local				
7	funds	SEG-L	C	-0-	-0-
8	(bx) Major highway development,				
9	federal funds	SEG-F	C	57,328,100	57,948,500
10	(cq) State highway rehabilitation, state				
11	funds	SEG	C	250,684,000	247,536,200
12	(cv) State highway rehabilitation, local				
13	funds	SEG-L	C	2,000,000	2,000,000
14	(cx) State highway rehabilitation,				
15	federal funds	SEG-F	C	295,390,200	301,215,500
16	(eq) Highway maintenance, repair and				
17	traffic operations, state funds	SEG	B	154,228,300	154,738,300
18	(ev) Highway maintenance, repair and				
19	traffic operations, local funds	SEG-L	C	250,000	250,000
20	(ex) Highway maintenance, repair and				
21	traffic operations, federal funds	SEG-F	C	1,194,000	1,194,000
22	(iq) Administration and planning, state				
23	funds	SEG	A	19,486,000	19,431,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ir) Disadvantaged business				
2	mobilization assistance, state funds	SEG	C	-0-	-0-
3	(iv) Administration and planning, local				
4	funds	SEG-L	C	-0-	-0-
5	(ix) Administration and planning,				
6	federal funds	SEG-F	C	5,800,000	5,800,000
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			948,536,900	952,178,900
	FEDERAL			(359,712,300)	(366,158,000)
	OTHER			(473,364,300)	(463,863,700)
	SERVICE			(113,210,300)	(119,907,200)
	LOCAL			(2,250,000)	(2,250,000)
	TOTAL-ALL SOURCES			948,536,900	952,178,900
7	(4) GENERAL TRANSPORTATION OPERATIONS				
8	(aq) Departmental management and				
9	operations, state funds	SEG	A	48,756,400	50,070,500
10	(ar) Minor construction projects, state				
11	funds	SEG	C	-0-	-0-
12	(at) Capital building projects, service				
13	funds	SEG-S	C	2,785,400	2,785,400
14	(av) Departmental management and				
15	operations, local funds	SEG-L	C	369,000	369,000
16	(ax) Departmental management and				
17	operations, federal funds	SEG-F	C	13,677,900	13,715,300
18	(ch) Gifts and grants	SEG	C	-0-	-0-
19	(dq) Demand management	SEG	A	280,300	280,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(eq) Data processing services, service				
2	funds	SEG-S	C	15,109,600	15,109,600
3	(er) Fleet operations, service funds	SEG-S	C	11,985,200	12,185,200
4	(es) Other department services,				
5	operations, service funds	SEG-S	C	1,051,100	1,051,100
6	(et) Equipment acquisition	SEG	A	-0-	-0-
7	(ew) Operating budget supplements,				
8	state funds	SEG	C	-0-	-0-
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			94,014,900	95,566,400
	FEDERAL			(13,677,900)	(13,715,300)
	OTHER			(49,036,700)	(50,350,800)
	SERVICE			(30,931,300)	(31,131,300)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			94,014,900	95,566,400
9	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
10	(cg) Vehicle registration, telephone				
11	renewal transactions, state funds	PR	C	-0-	-0-
12	(ch) Repaired salvage vehicle				
13	examinations, state funds	PR	C	-0-	-0-
14	(ci) Breath screening instruments,				
15	state funds	PR	C	290,900	-0-
16	(cj) Vehicle registration, special group				
17	plates, state funds	PR	C	-0-	-0-
18	(cL) Licensing fees, state funds	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cq) Veh. reg., insp. & maint., driver				
2	licensing & aircraft reg., state				
3	funds	SEG	A	67,741,100	68,595,300
4	(cx) Vehicle registration and driver				
5	licensing, federal funds	SEG-F	C	200,000	200,000
6	(dg) Escort, security and traffic				
7	enforcement services, state funds	PR	C	79,200	79,200
8	(dh) Traffic academy tuition payments,				
9	state funds	PR	C	341,500	374,800
10	(di) Chemical testing training and				
11	services, state funds	PR	A	1,041,500	1,003,800
12	(dk) Public safety radio management,				
13	service funds	PR-S	C	202,200	202,200
14	(dL) Public safety radio management,				
15	state funds	PR	C	22,000	22,000
16	(dq) Vehicle inspection, traffic				
17	enforcement and radio				
18	management, state funds	SEG	A	42,926,900	44,019,200
19	(dx) Vehicle inspection and traffic				
20	enforcement, federal funds	SEG-F	C	2,194,800	2,159,800
21	(hq) Motor veh. emission insp. and				
22	maint. program, contractor costs,				
23	state funds	SEG	A	7,881,700	7,881,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(hx) Motor vehicle emission inspection					
2	and maintenance programs, federal					
3	funds	SEG-F	C	2,528,000	2,854,800	
4	(iv) Municipal and county registration					
5	fee, local funds	SEG-L	C	-0-	-0-	
6	(jr) Pretrial intoxicated driver					
7	intervention grants, state funds	SEG	A	265,000	464,700	
	(5) PROGRAM TOTALS					
	PROGRAM REVENUE			1,977,300	1,682,000	
	OTHER			(1,775,100)	(1,479,800)	
	SERVICE			(202,200)	(202,200)	
	SEGREGATED FUNDS			123,737,500	126,175,500	
	FEDERAL			(4,922,800)	(5,214,600)	
	OTHER			(118,814,700)	(120,960,900)	
	LOCAL			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			125,714,800	127,857,500	
8	(6) DEBT SERVICES					
9	(aq) Principal repayment and interest,					
10	transportation facilities, state funds	SEG	S	6,110,100	6,015,900	
11	(ar) Principal repayment and interest,					
12	buildings, state funds	SEG	S	510,100	327,600	
	(6) PROGRAM TOTALS					
	SEGREGATED FUNDS			6,620,200	6,343,500	
	OTHER			(6,620,200)	(6,343,500)	
	TOTAL-ALL SOURCES			6,620,200	6,343,500	
13	(9) GENERAL PROVISIONS					
14	(qh) Highways, bridges and local					
15	transportation assistance clearing					
16	account	SEG	C	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(qj) Hwys., bridges & local transp.				
2	assist. clearing acct., fed. funded				
3	pos.	SEG-F	C	-0-	-0-
(9) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
20.395 DEPARTMENT TOTALS					
	PROGRAM REVENUE			1,977,300	1,682,000
	OTHER			(1,775,100)	(1,479,800)
	SERVICE			(202,200)	(202,200)
	SEGREGATED FUNDS			1,977,670,100	1,931,770,500
	FEDERAL			(606,088,000)	(555,697,000)
	OTHER			(1,157,942,500)	(1,160,142,100)
	SERVICE			(144,141,600)	(151,038,500)
	LOCAL			(69,498,000)	(64,892,900)
	TOTAL-ALL SOURCES			1,979,647,400	1,933,452,500
Environmental Resources					
FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUES			209,555,300	214,747,600
	PROGRAM REVENUE			50,645,400	50,485,300
	FEDERAL			(16,032,900)	(15,838,400)
	OTHER			(19,787,600)	(19,537,300)
	SERVICE			(14,824,900)	(15,109,600)
	SEGREGATED FUNDS			2,223,344,400	2,165,838,700
	FEDERAL			(632,119,000)	(581,728,000)
	OTHER			(1,377,585,800)	(1,368,179,300)
	SERVICE			(144,141,600)	(151,038,500)
	LOCAL			(69,498,000)	(64,892,900)
	TOTAL-ALL SOURCES			2,483,545,100	2,431,071,600

Human Relations and Resources

4	20.410 Corrections, department of				
5	(1) ADULT CORRECTIONAL SERVICES				
6	(a) General program operations	GPR	A	288,666,200	304,335,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(aa) Institutional repair and				
2	maintenance	GPR	A	3,222,400	3,514,200
3	(ab) Corrections contracts and				
4	agreements	GPR	A	85,122,100	85,224,100
5	(b) Services for community corrections	GPR	A	111,341,900	124,599,400
6	(bm) Pharmacological treatment for				
7	certain child sex offenders	GPR	A	676,800	676,800
8	(bn) Reimbursing counties for probation,				
9	extended supervision and parole				
10	holds	GPR	A	4,019,800	4,019,800
11	(c) Reimbursement claims of counties				
12	containing state prisons	GPR	S	261,900	261,900
13	(cm) Home detention program	GPR	A	-0-	-0-
14	(cw) Mother-young child care program	GPR	A	200,000	200,000
15	(d) Purchased services for offenders	GPR	A	14,962,900	15,157,800
16	(e) Principal repayment and interest	GPR	S	49,422,800	49,709,200
17	(ec) Prison industries principal, interest				
18	and rebates	GPR	S	-0-	-0-
19	(ed) Correctional facilities rental	GPR	A	-0-	-0-
20	(ef) Lease rental payments	GPR	S	-0-	-0-
21	(f) Energy costs	GPR	A	9,632,700	9,882,700
22	(fm) Offender release information	GPR	B	-0-	-0-
23	(g) Loan fund for persons on probation,				
24	extended supervision or parole	PR	A	6,000	6,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gb) Drug testing	PR	C	38,900	38,900
2	(gc) Sex offender honesty testing	PR	C	-0-	-0-
3	(ge) Administrative and minimum				
4	supervision	PR	A	488,300	488,400
5	(gf) Probation, parole and extended				
6	supervision	PR	A	4,165,000	4,165,000
7	(gg) Supervision of defendants and				
8	offenders	PR	A	-0-	-0-
9	(gh) Supervision of persons on lifetime				
10	supervision	PR	A	-0-	-0-
11	(gi) General operations	PR	A	1,153,100	1,153,100
12	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
13	(gr) Home detention services	PR	A	1,522,800	1,523,500
14	(gt) Telephone company commissions	PR	A	1,053,700	832,700
15	(h) Administration of restitution	PR	A	680,900	680,900
16	(hm) Private business employment of				
17	inmates and residents	PR	A	693,000	693,000
18	(i) Gifts and grants	PR	C	33,400	33,400
19	(j) State-owned housing maintenance	PR	A	-0-	-0-
20	(kc) Correctional institution enterprises;				
21	inmate activities and employment	PR-S	C	1,042,900	1,042,900
22	(kf) Correctional farms	PR-S	A	3,260,200	3,374,200
23	(kh) Victim services and programs	PR-S	A	104,100	171,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kk) Institutional operations and				
2	charges	PR-S	A	12,795,000	12,795,700
3	(km) Prison industries	PR-S	A	20,808,900	21,508,000
4	(ko) Prison industries principal				
5	repayment, interest and rebates	PR-S	S	97,600	101,900
6	(kp) Correctional officer training	PR-S	A	1,440,700	1,440,700
7	(kx) Interagency and intra-agency				
8	programs	PR-S	C	2,767,400	3,358,900
9	(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
10	(kz) Interagency and intra-agency local				
11	assistance	PR-S	C	-0-	-0-
12	(m) Federal project operations	PR-F	C	2,473,100	2,473,100
13	(n) Federal program operations	PR-F	C	86,800	86,800

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	567,529,500	597,581,100
PROGRAM REVENUE	56,153,900	57,410,600
FEDERAL	(2,559,900)	(2,559,900)
OTHER	(9,835,100)	(9,614,900)
SERVICE	(43,758,900)	(45,235,800)
TOTAL-ALL SOURCES	623,683,400	654,991,700

14 (2) PAROLE COMMISSION

15	(a) General program operations	GPR	A	727,800	727,800
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	727,800	727,800
PROGRAM REVENUE	-0-	-0-

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	1999-00	2000-01
SERVICE					(-0-)	(-0-)
TOTAL-ALL SOURCES					727,800	727,800
1	(3)	JUVENILE CORRECTIONAL SERVICES				
2	(a)	General program operations	GPR	A	1,498,200	1,498,200
3	(ba)	Mendota juvenile treatment center	GPR	A	1,273,900	1,379,300
4	(bb)	Juvenile boot camp program	GPR	A	844,400	712,800
5	(c)	Reimbursement claims of counties				
6		containing secured correctional				
7		facilities	GPR	A	200,000	200,000
8	(cd)	Community youth and family aids	GPR	A	81,734,500	83,734,500
9	(cg)	Serious juvenile offenders	GPR	B	11,973,400	14,407,100
10	(d)	Youth diversion	GPR	A	380,000	380,000
11	(e)	Principal repayment and interest	GPR	S	4,361,400	4,131,600
12	(f)	Community intervention program	GPR	A	5,000,000	5,000,000
13	(g)	Legal service collections	PR	C	-0-	-0-
14	(gg)	Collection remittances to local units				
15		of government	PR	C	-0-	-0-
16	(hm)	Juvenile correctional services	PR	A	61,540,700	61,471,800
17	(ho)	Juvenile residential aftercare	PR	A	10,566,600	12,387,500
18	(hr)	Juvenile corrective sanctions				
19		program	PR	A	3,544,500	3,609,400
20	(i)	Gifts and grants	PR	C	5,300	5,300
21	(j)	State-owned housing maintenance	PR	A	35,000	35,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jr) Institutional operations and				
2	charges	PR	A	208,600	208,600
3	(jv) Secure detention services	PR	C	-0-	-0-
4	(kj) Youth diversion program	PR-S	A	720,000	720,000
5	(ko) Interagency programs; community				
6	youth and family aids	PR-S	C	2,449,200	2,449,200
7	(kp) Interagency programs; alcohol and				
8	other drug abuse	PR-S	C	300,000	300,000
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	1,251,200	1,251,200
11	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
12	(kz) Interagency and intra-agency local				
13	assistance	PR-S	C	-0-	-0-
14	(m) Federal project operations	PR-F	C	-0-	-0-
15	(n) Federal program operations	PR-F	C	30,000	30,000
16	(o) Federal aid; foster care and				
17	treatment foster care	PR-F	C	-0-	-0-
18	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	107,265,800	111,443,500
PROGRAM REVENUE	80,651,100	82,468,000
FEDERAL	(30,000)	(30,000)
OTHER	(75,900,700)	(77,717,600)
SERVICE	(4,720,400)	(4,720,400)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	187,916,900	193,911,500

20.410 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	675,523,100	709,752,400
--------------------------	-------------	-------------

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
	PROGRAM REVENUE			136,805,000	139,878,600
	FEDERAL			(2,589,900)	(2,589,900)
	OTHER			(85,735,800)	(87,332,500)
	SERVICE			(48,479,300)	(49,956,200)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			812,328,100	849,631,000
1	20.425 Employment relations commission				
2	(1) PROMOTION OF PEACE IN LABOR RELATIONS				
3	(a) General program operations	GPR	A	2,662,600	2,662,600
4	(g) Publications	PR	A	31,200	19,300
5	(h) Collective bargaining training	PR	A	50,500	12,000
6	(i) Fees	PR	A	190,200	190,200
	20.425 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			2,662,600	2,662,600
	PROGRAM REVENUE			271,900	221,500
	OTHER			(271,900)	(221,500)
	TOTAL-ALL SOURCES			2,934,500	2,884,100
7	20.432 Board on aging and long-term care				
8	(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
9	(a) General program operations	GPR	A	578,400	618,500
10	(i) Gifts and grants	PR	C	-0-	-0-
11	(k) Contracts with state agencies	PR-S	A	842,700	1,072,000
12	(kb) Insurance and other information,				
13	counseling and assistance	PR-S	A	229,500	248,800
14	(m) Federal aid	PR-F	C	-0-	-0-
	20.432 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			578,400	618,500
	PROGRAM REVENUE			1,072,200	1,320,800
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(-0-)	(-0-)
SERVICE			(1,072,200)	(1,320,800)
TOTAL-ALL SOURCES			1,650,600	1,939,300
1 20.433 Child abuse and neglect prevention board				
2 (1) PREVENTION OF CHILD ABUSE AND NEGLECT				
3 (b) Early childhood family education				
4 center grants	GPR	A	-0-	-0-
5 (g) General program operations	PR	A	296,400	309,500
6 (h) Grants to organizations	PR	C	1,480,000	1,480,000
7 (i) Gifts and grants	PR	C	-0-	-0-
8 (k) Interagency programs	PR-S	C	340,000	340,000
9 (m) Federal project operations	PR-F	C	108,500	108,500
10 (ma) Federal project aids	PR-F	C	350,000	350,000
11 (q) Children's trust fund grants	SEG	C	-0-	-0-
12 (r) Children's trust fund; general				
13 program operations and statewide				
14 projects	SEG	A	30,000	30,000
20.433 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			2,574,900	2,588,000
FEDERAL			(458,500)	(458,500)
OTHER			(1,776,400)	(1,789,500)
SERVICE			(340,000)	(340,000)
SEGREGATED FUNDS			30,000	30,000
OTHER			(30,000)	(30,000)
TOTAL-ALL SOURCES			2,604,900	2,618,000

15 20.434 Adolescent pregnancy prevention and pregnancy services**16 (1) ADOLESCENT PREGNANCY PREVENTION AND PREGNANCY SERVICES**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations	GPR	A	22,400	22,400
2	(b) Grants to organizations	GPR	A	87,900	87,900
3	(kp) Interagency and intra-agency				
4	programs	PR-S	A	89,800	89,800
5	(ky) Interagency and intra-agency aids;				
6	pregnancy prevention and services	PR-S	C	351,400	351,400
20.434 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			110,300	110,300
	PROGRAM REVENUE			441,200	441,200
	SERVICE			(441,200)	(441,200)
	TOTAL-ALL SOURCES			551,500	551,500
7	20.435 Health and family services, department of				
8	(1) PUBLIC HEALTH SVCS PLANNING, REG & DELIVERY; PUBLIC HLTH; STATE OPERATIONS				
9	(a) General program operations	GPR	A	5,091,000	5,243,000
10	(gm) Licensing, review and certifying				
11	activities fee; supplies and services	PR	A	4,955,000	5,097,000
12	(gr) Supplemental food program for				
13	women, infants and children				
14	adminstration	PR	C	-0-	-0-
15	(i) Gifts and grants	PR	C	174,500	204,900
16	(jb) Congenital disorders; operations	PR	A	16,200	16,200
17	(kx) Interagency and intra-agency				
18	programs	PR-S	C	671,600	715,400
19	(m) Federal project operations	PR-F	C	11,765,300	12,689,700
20	(mc) Block grant operations	PR-F	C	6,077,100	6,079,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(n) Federal program operations	PR-F	C	2,962,500	2,973,200
2	(q) Groundwater and air quality				
3	standards	SEG	A	331,000	331,000
4	(tc) Program operations; statewide				
5	tobacco control program	SEG	B	400,000	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,091,000	5,243,000
	PROGRAM REVENUE			26,622,200	27,775,400
	FEDERAL			(20,804,900)	(21,741,900)
	OTHER			(5,145,700)	(5,318,100)
	SERVICE			(671,600)	(715,400)
	SEGREGATED FUNDS			731,000	331,000
	OTHER			(731,000)	(331,000)
	TOTAL-ALL SOURCES			32,444,200	33,349,400
6	(2) CARE AND TREATMENT FACILITIES				
7	(a) General program operations	GPR	A	39,482,600	39,743,400
8	(aa) Institutional repair and				
9	maintenance	GPR	A	415,700	442,400
10	(b) Wisconsin resource center	GPR	A	20,118,700	27,535,400
11	(bj) Conditional and supervised release				
12	treatment and services	GPR	B	3,568,500	4,060,300
13	(bm) Secure mental health units or				
14	facilities	GPR	A	8,866,600	8,141,200
15	(ee) Principal repayment and interest	GPR	S	10,373,700	10,925,900
16	(ef) Lease rental payments	GPR	S	-0-	-0-
17	(f) Energy costs	GPR	A	2,241,900	2,283,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(gk) Institutional operations and					
2	charges	PR	A	150,426,300	152,571,600	
3	(gs) Sex offender honesty testing	PR	C	-0-	-0-	
4	(i) Gifts and grants	PR	C	173,400	173,400	
5	(kx) Interagency and intra-agency					
6	programs	PR-S	C	6,788,200	6,897,300	
7	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-	
8	(kz) Interagency and intra-agency local					
9	assistance	PR-S	C	-0-	-0-	
10	(m) Federal project operations	PR-F	C	-0-	-0-	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			85,067,700	93,132,200	
	PROGRAM REVENUE			157,387,900	159,642,300	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(150,599,700)	(152,745,000)	
	SERVICE			(6,788,200)	(6,897,300)	
	TOTAL-ALL SOURCES			242,455,600	252,774,500	
11	(3) CHILDREN AND FAMILY SERVICES					
12	(a) General program operations	GPR	A	3,023,600	3,086,100	
13	(bc) Grants for community programs	GPR	A	697,200	697,200	
14	(bm) Assistance for children and families	GPR	S	-0-	250,000	
15	(c) Statutory rape prosecution pilot					
16	program	GPR	C	183,700	-0-	
17	(cd) Domestic abuse grants	GPR	A	5,070,200	5,070,200	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cf) Foster, treatment foster and				
2	family-operated group home ins. &				
3	liability	GPR	A	60,000	60,000
4	(cw) Milwaukee child welfare services;				
5	general program operations	GPR	A	10,870,200	11,177,700
6	(cx) Milwaukee child welfare services;				
7	aids	GPR	A	23,478,400	12,161,500
8	(dd) State foster care and adoption				
9	services	GPR	A	19,838,100	23,337,300
10	(de) Child abuse and neglect prevention				
11	grants	GPR	A	995,700	995,700
12	(df) Child abuse and neglect prevention				
13	technical assistance	GPR	A	160,000	160,000
14	(dg) State adoption information				
15	exchange and state adoption center	GPR	A	125,000	125,000
16	(dn) Food distribution grants	GPR	A	170,000	170,000
17	(eg) Adolescent services	GPR	A	115,000	592,400
18	(fm) Community alcohol and other drug				
19	abuse prevention program	GPR	A	250,000	-0-
20	(gb) National and community service				
21	board; gifts and grants	PR-F	C	-0-	-0-
22	(gx) Milwaukee child welfare services;				
23	collections	PR	C	2,992,300	2,992,300
24	(hh) Domestic abuse assessment grants	PR	C	300,000	300,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Gifts and grants	PR	C	-0-	-0-
2	(jb) Fees for administrative services	PR	C	20,000	20,000
3	(jj) Searches for birth parents and				
4	adoption record information;				
5	foreign adopt	PR	A	60,800	60,800
6	(jm) Licensing activities	PR	A	758,000	758,300
7	(kc) Interagency and intra-agency aids;				
8	kinship care and long-term kinship				
9	care	PR-S	A	22,965,400	24,521,700
10	(kd) Kinship care and long-term kinship				
11	care assessments	PR-S	A	1,464,000	1,464,000
12	(km) Federal block grant transfer; aids	PR-S	A	2,492,100	2,517,100
13	(kw) Interagency and intra-agency aids;				
14	Milwaukee child welfare services	PR-S	C	58,893,500	58,893,500
15	(kx) Interagency and intra-agency				
16	programs	PR-S	C	4,327,800	4,404,800
17	(ky) Interagency and intra-agency aids	PR-S	C	815,000	815,000
18	(kz) Interagency and intra-agency local				
19	assistance	PR-S	C	1,090,000	1,090,000
20	(m) Federal project operations	PR-F	C	270,200	270,300
21	(ma) Federal project aids	PR-F	C	1,593,300	1,468,300
22	(mb) Federal project local assistance	PR-F	C	-0-	-0-
23	(mc) Federal block grant operations	PR-F	C	2,313,000	2,051,200
24	(md) Federal block grant aids	PR-F	C	6,314,700	5,114,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(me) Federal block grant local assistance	PR-F	C	250,000	-0-
2	(mw) Federal aid; Milwaukee child				
3	welfare services general program				
4	operations	PR-F	C	4,617,400	4,891,000
5	(mx) Federal aid; Milwaukee child				
6	welfare services aids	PR-F	C	6,187,300	6,934,800
7	(n) Federal program operations	PR-F	C	3,325,200	5,478,800
8	(na) Federal program aids	PR-F	C	2,915,000	2,915,000
9	(nL) Federal program local assistance	PR-F	C	4,360,600	5,889,200
10	(o) Community aids; prevention				
11	activities	PR-F	C	2,710,100	2,710,100
12	(om) National and community service				
13	board; federal aid for				
14	administration	PR-F	A	194,600	194,600
15	(p) National and community service				
16	board; federal aid for grants	PR-F	C	2,074,500	2,074,500
17	(pd) Federal aid; state foster care and				
18	adoption services	PR-F	C	18,433,300	21,622,800
19	(pm) Federal aid; adoption incentive				
20	payments	PR-F	C	1,031,700	307,800

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	65,037,100	57,883,100
PROGRAM REVENUE	152,769,800	159,760,600
FEDERAL	(56,590,900)	(61,923,100)
OTHER	(4,131,100)	(4,131,400)
SERVICE	(92,047,800)	(93,706,100)
TOTAL-ALL SOURCES	217,806,900	217,643,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(4) HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; HEALTH CARE FINANCING				
2	(a) General program operations	GPR	A	7,290,700	7,353,300
3	(af) HIRSP; transfer to fund for costs	GPR	A	9,900,000	11,900,000
4	(ah) HIRSP; transfer to fund for				
5	premium and deductible reduction				
6	subsidy	GPR	B	780,800	780,800
7	(b) Medical assistance program				
8	benefits	GPR	B	971,427,400	982,154,200
9	(bc) Health care for low-income families	GPR	C	22,356,500	34,218,300
10	(bm) Medical assistance administration	GPR	B	19,193,200	18,813,800
11	(bt) Relief block grants to counties	GPR	A	2,000,000	2,000,000
12	(d) Facility appeals mechanism	GPR	A	546,800	546,800
13	(e) Disease aids	GPR	B	4,060,300	4,932,000
14	(g) Family care benefit; cost sharing	PR	C	-0-	8,476,700
15	(gm) Health services regulation and vital				
16	statistics	PR	A	1,610,100	1,610,700
17	(gp) Health care; aids	PR	C	1,500,000	1,500,000
18	(h) General assistance medical				
19	program; intergovernmental				
20	transfer	PR	A	2,500,000	2,500,000
21	(hg) General program operations; health				
22	care information	PR	A	1,902,000	1,937,500
23	(hi) Compilations and special reports	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Gifts and grants; health care				
2	financing	PR	C	-0-	-0-
3	(im) Medical assistance; recovery of				
4	correct payments	PR	C	14,502,700	14,502,700
5	(in) Community options program; costs				
6	of care recovery administration	PR	A	72,500	72,600
7	(jz) Badger care premiums	PR	C	1,199,300	1,660,200
8	(kb) Relief block grants to tribal				
9	governing bodies	PR-S	A	800,000	800,000
10	(kx) Interagency and intra-agency				
11	programs	PR-S	C	1,074,000	1,374,000
12	(ky) Interagency and intra-agency aids	PR-S	C	1,008,700	1,070,000
13	(kz) Interagency and intra-agency local				
14	assistance	PR-S	C	-0-	-0-
15	(m) Federal project operations	PR-F	C	347,500	338,500
16	(ma) Federal project aids	PR-F	C	-0-	-0-
17	(md) Federal block grant aids	PR-F	C	-0-	-0-
18	(n) Federal program operations	PR-F	C	22,347,800	22,481,200
19	(na) Federal program aids	PR-F	C	7,088,700	7,088,700
20	(o) Federal aid; medical assistance	PR-F	C	1,764,592,000	1,844,535,600
21	(p) Federal aid; health care for				
22	low-income families	PR-F	C	40,033,600	61,758,100
23	(pa) Federal aid; medical assistance				
24	contracts administration	PR-F	C	35,269,200	36,889,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(u) HIRSP; administration	SEG	B	3,805,000	3,805,000
2	(v) HIRSP; program benefits	SEG	C	46,668,500	46,668,500
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,037,555,700	1,062,699,200
	PROGRAM REVENUE			1,895,848,100	2,008,595,600
	FEDERAL			(1,869,678,800)	(1,973,091,200)
	OTHER			(23,286,600)	(32,260,400)
	SERVICE			(2,882,700)	(3,244,000)
	SEGREGATED FUNDS			50,473,500	50,473,500
	OTHER			(50,473,500)	(50,473,500)
	TOTAL-ALL SOURCES			2,983,877,300	3,121,768,300
3	(5) PUBLIC HEALTH SVCS PLANNING, REG & DELIVERY; PUBLIC HLTH; AIDS/LOCAL ASSIST				
4	(am) Services, reimburse & payment				
5	related to acquired				
6	immunodeficiency syndrome	GPR	A	3,665,900	4,033,800
7	(cb) Women's health services	GPR	A	1,225,000	1,027,600
8	(cc) Cancer treatment, training,				
9	follow-up, control and prevention	GPR	A	1,282,800	1,282,800
10	(ce) Services for homeless individuals	GPR	C	125,000	125,000
11	(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
12	(cm) Immunization	GPR	S	-0-	-0-
13	(de) Dental services	GPR	A	2,860,500	2,970,500
14	(dg) Tobacco prevention and education				
15	program	GPR	A	1,000,000	1,000,000
16	(ds) Statewide poison control program	GPR	A	375,000	375,000
17	(e) Tuberculosis services	GPR	B	391,900	391,900
18	(ed) Radon aids	GPR	A	30,000	30,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ef) Lead poisoning or lead exposure				
2	services	GPR	A	1,004,100	1,004,100
3	(eg) Pregnancy counseling	GPR	A	275,000	275,000
4	(em) Supplemental food program for				
5	women, infants and children				
6	benefits	GPR	C	167,300	167,300
7	(ev) Pregnancy outreach and infant				
8	health	GPR	A	350,000	350,000
9	(f) Family planning	GPR	A	1,955,200	1,955,200
10	(fh) Community health services	GPR	A	3,950,000	4,450,000
11	(i) Gifts and grants; aids	PR	C	-0-	-0-
12	(ja) Congenital disorders; diagnosis,				
13	special dietary treatment and				
14	counseling	PR	A	1,456,400	1,456,400
15	(jk) Newborn hearing screening				
16	programs	PR	C	333,000	333,000
17	(ke) Cooperative American Indian				
18	health projects	PR-S	A	120,000	120,000
19	(ky) Interagency and intra-agency aids	PR-S	C	2,517,000	2,517,000
20	(kz) Interagency and intra-agency local				
21	assistance	PR-S	C	234,100	234,100
22	(ma) Federal project aids	PR-F	C	3,614,100	3,614,100
23	(md) Block grant aids	PR-F	C	9,174,000	9,174,000
24	(na) Federal program aids	PR-F	C	56,803,000	56,803,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(tc) Statewide tobacco control program	SEG	C	2,092,000	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			20,857,700	21,638,200
	PROGRAM REVENUE			74,251,600	74,251,600
	FEDERAL			(69,591,100)	(69,591,100)
	OTHER			(1,789,400)	(1,789,400)
	SERVICE			(2,871,100)	(2,871,100)
	SEGREGATED FUNDS			2,092,000	-0-
	OTHER			(2,092,000)	(-0-)
	TOTAL-ALL SOURCES			97,201,300	95,889,800
2	(6) SUPPORTIVE LIVING; STATE OPERATIONS				
3	(a) General program operations;				
4	projects; council on physical				
5	disabilities	GPR	A	13,420,300	13,878,200
6	(dm) Nursing home monitoring and				
7	receivership supplement	GPR	S	-0-	-0-
8	(e) Principal repayment and interest	GPR	S	32,500	31,400
9	(ee) Admin. exp. for state suppl to				
10	federal supplemental security				
11	income program	GPR	A	859,800	859,800
12	(g) Nursing facility resident protection	PR	C	150,000	150,000
13	(ga) Community-based residential				
14	facility monitoring and receivership				
15	ops	PR	C	-0-	-0-
16	(gb) Alcohol and drug abuse initiatives	PR	C	733,800	733,800
17	(gd) Group home revolving loan fund	PR	A	100,000	100,000
18	(gg) Contractual services	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hs) Interpreter services for hearing				
2	impaired	PR	A	40,000	40,000
3	(hx) Services related to drivers, receipts	PR	A	-0-	-0-
4	(i) Gifts and grants	PR	C	21,200	21,200
5	(jb) Fees for administrative services	PR	C	420,800	420,800
6	(jm) Licensing and support services	PR	A	2,708,000	3,099,000
7	(k) Nursing home monitoring and				
8	receivership operations	PR-S	C	-0-	-0-
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	1,579,800	1,531,900
11	(m) Federal project operations	PR-F	C	4,392,200	4,263,700
12	(mc) Federal block grant operations	PR-F	C	2,138,200	2,099,800
13	(n) Federal program operations	PR-F	C	14,558,100	14,894,300
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			14,312,600	14,769,400
	PROGRAM REVENUE			26,842,100	27,354,500
	FEDERAL			(21,088,500)	(21,257,800)
	OTHER			(4,173,800)	(4,564,800)
	SERVICE			(1,579,800)	(1,531,900)
	TOTAL-ALL SOURCES			41,154,700	42,123,900
14	(7) SUPPORTIVE LIVING; AIDS AND LOCAL ASSISTANCE				
15	(b) Community aids	GPR	A	181,191,500	189,991,400
16	(bc) Grants for community programs	GPR	A	1,757,600	1,727,600
17	(bd) Community options program; pilot				
18	projects; family care benefit	GPR	A	103,982,800	103,990,200
19	(be) Mental health treatment services	GPR	A	12,334,000	12,334,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bg) Alzheimer's disease; training and				
2	information grants	GPR	A	132,700	132,700
3	(bL) Community support program				
4	grants	GPR	A	186,900	186,900
5	(bm) Purchased services for clients	GPR	A	163,900	163,900
6	(br) Respite care	GPR	A	50,000	225,000
7	(bt) Early intervention services for				
8	infants and toddlers with				
9	disabilities	GPR	A	4,759,200	4,759,200
10	(c) Independent living centers	GPR	A	1,221,000	1,221,000
11	(ce) Services for homeless individuals	GPR	A	45,000	45,000
12	(cg) Guardianship grant program	GPR	A	193,600	193,600
13	(co) Integrated service programs for				
14	children with severe disabilities	GPR	A	133,300	133,300
15	(d) Telecommunication aid for the				
16	hearing impaired	GPR	A	80,000	80,000
17	(da) Reimbursements to local units of				
18	government	GPR	S	400,000	400,000
19	(dh) Programs for senior citizens; elder				
20	abuse services; benefit specialist				
21	pgm	GPR	A	10,161,100	10,161,100
22	(ed) State supplement to federal				
23	supplemental security income				
24	program	GPR	S	128,281,600	128,281,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gg) Collection remittances to local units				
2	of government	PR	C	100,000	100,000
3	(hy) Services for drivers, local assistance	PR	A	1,000,000	1,000,000
4	(i) Gifts and grants; local assistance	PR	C	-0-	-0-
5	(im) Community options program;				
6	family care benefit; recovery of				
7	costs	PR	C	15,000	15,000
8	(kb) Severely emotionally disturbed				
9	children	PR-S	C	1,242,300	1,242,300
10	(kc) Independent living center grants	PR-S	A	300,000	300,000
11	(kd) Rehabilitation teaching aids	PR-S	C	22,700	22,700
12	(kg) Compulsive gambling awareness				
13	campaigns	PR-S	A	250,000	250,000
14	(kL) Indian aids	PR-S	A	271,600	271,600
15	(km) Indian drug abuse prevention and				
16	education	PR-S	A	500,000	500,000
17	(kw) Interagency community aids	PR-S	A	31,800,000	18,086,200
18	(ky) Interagency and intra-agency aids	PR-S	C	14,070,700	18,303,500
19	(kz) Interagency and intra-agency local				
20	assistance	PR-S	C	2,500,900	2,500,900
21	(ma) Federal project aids	PR-F	C	12,471,500	12,471,500
22	(mb) Federal project local assistance	PR-F	C	-0-	-0-
23	(md) Federal block grant aids	PR-F	C	5,906,700	7,392,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(me) Federal block grant local assistance	PR-F	C	10,928,700	10,728,700
2	(na) Federal program aids	PR-F	C	22,687,700	22,687,700
3	(nL) Federal program local assistance	PR-F	C	5,553,800	5,553,800
4	(o) Federal aid; community aids	PR-F	C	88,538,900	84,555,100
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			445,074,200	454,026,500
	PROGRAM REVENUE			198,160,500	185,981,700
	FEDERAL			(146,087,300)	(143,389,500)
	OTHER			(1,115,000)	(1,115,000)
	SERVICE			(50,958,200)	(41,477,200)
	TOTAL-ALL SOURCES			643,234,700	640,008,200
5	(8) GENERAL ADMINISTRATION				
6	(a) General program operations	GPR	A	16,171,800	16,154,400
7	(i) Gifts and grants	PR	C	422,400	422,400
8	(k) Administrative and support				
9	services	PR-S	A	32,639,500	34,847,200
10	(kx) Interagency and intra-agency				
11	programs	PR-S	C	209,700	214,400
12	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
13	(kz) Interagency and intra-agency local				
14	assistance	PR-S	C	-0-	-0-
15	(m) Federal project operations	PR-F	C	7,000	7,000
16	(ma) Federal project aids	PR-F	C	-0-	-0-
17	(mb) Income augmentation services				
18	receipts	PR-F	C	313,300	1,435,200
19	(mc) Federal block grant operations	PR-F	C	1,561,700	1,406,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mm) Reimbursements from federal				
2	government	PR-F	C	-0-	-0-
3	(n) Federal program operations	PR-F	C	3,721,500	2,337,400
4	(pz) Indirect cost reimbursements	PR-F	C	1,989,100	1,981,000
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			16,171,800	16,154,400
	PROGRAM REVENUE			40,864,200	42,651,500
	FEDERAL			(7,592,600)	(7,167,500)
	OTHER			(422,400)	(422,400)
	SERVICE			(32,849,200)	(35,061,600)
	TOTAL-ALL SOURCES			57,036,000	58,805,900
	20.435 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			1,689,167,800	1,725,546,000
	PROGRAM REVENUE			2,572,746,400	2,686,013,200
	FEDERAL			(2,191,434,100)	(2,298,162,100)
	OTHER			(190,663,700)	(202,346,500)
	SERVICE			(190,648,600)	(185,504,600)
	SEGREGATED FUNDS			53,296,500	50,804,500
	OTHER			(53,296,500)	(50,804,500)
	TOTAL-ALL SOURCES			4,315,210,700	4,462,363,700
5	20.440 Health and educational facilities authority				
6	(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
7	(a) General program operations	GPR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
8	(2) RURAL HOSPITAL LOAN GUARANTEE				
9	(a) Rural assistance loan fund	GPR	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-