

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
20.440 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES			-0-	-0-	
TOTAL-ALL SOURCES			-0-	-0-	
1	<b>20.445 Workforce development, department of</b>				
2	(1) WORKFORCE DEVELOPMENT				
3	(a) General program operations	GPR	A	6,971,000	6,971,000
4	(aa) Special death benefit	GPR	S	479,100	479,100
5	(bc) Assistance for dislocated workers	GPR	A	-0-	-0-
6	(cm) Wisconsin service corps member				
7	compensation and support	GPR	C	94,300	94,300
8	(f) Death and disability benefit				
9	payments; public insurrections	GPR	S	-0-	-0-
10	(fg) Employment transit aids, state				
11	funds	GPR	A	579,100	579,100
12	(g) Gifts and grants	PR	C	-0-	100
13	(ga) Auxiliary services	PR	C	586,500	586,500
14	(gb) Local agreements	PR	C	5,793,900	5,418,300
15	(gc) Unemployment administration	PR	C	-0-	-0-
16	(gd) Unemployment interest and				
17	penalty payments	PR	C	246,000	246,000
18	(ge) Unemployment reserve fund				
19	research	PR	A	263,700	251,500
20	(gf) Employment security				
21	administration	PR	A	1,566,100	1,525,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gg) Unemployment information				
2	technology systems; interest and				
3	penalties	PR	C	-0-	-0-
4	(gh) Unemployment information				
5	technology systems; assessments	PR	C	1,000,700	1,400
6	(ha) Worker's compensation operations	PR	A	9,495,500	9,561,300
7	(hb) Worker's compensation contracts	PR	C	500,000	500,000
8	(hp) Uninsured employers program;				
9	administration	PR	A	926,400	897,000
10	(jm) Dislocated worker program grants	PR	C	-0-	-0-
11	(jr) Wisconsin service corps member				
12	compensation & support; sponsor				
13	contribution	PR	C	-0-	-0-
14	(ka) Interagency and intra-agency				
15	agreements	PR-S	C	281,100	131,200
16	(kc) Administrative services	PR-S	A	45,317,500	45,395,400
17	(km) Wisconsin service corps member				
18	compensation and support; service				
19	funds	PR-S	C	-0-	-0-
20	(kr) Employment transit aids, federal				
21	oil overcharge funds	PR-F	C	-0-	-0-
22	(L) Childsupport - related fees	PR	C	-0-	-0-
23	(m) Federal funds	PR-F	C	1,958,700	1,460,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ma) Federal aid — program				
2	administration	PR-F	C	3,076,100	3,081,900
3	(mb) Federal aid — employment and				
4	training local assistance	PR-F	C	1,186,900	1,149,700
5	(mc) Federal aid — employment and				
6	training aids	PR-F	C	20,497,000	19,882,200
7	(n) Unemployment administration;				
8	federal moneys	PR-F	C	81,860,400	76,060,700
9	(na) Employment security buildings and				
10	equipment	PR-F	C	99,300	99,300
11	(nb) Unemployment information				
12	technology systems; federal moneys	PR-F	C	-0-	-0-
13	(ox) Employment transit aids, federal				
14	funds	PR-F	C	-0-	-0-
15	(pz) Indirect cost reimbursements	PR-F	C	234,000	234,000
16	(s) Self-insured employers liability				
17	fund	SEG	C	-0-	-0-
18	(sm) Uninsured employers fund;				
19	payments	SEG	S	1,200,000	1,200,000
20	(t) Work injury supplemental benefit				
21	fund	SEG	C	2,500,000	2,500,000

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	8,123,500	8,123,500
PROGRAM REVENUE	174,889,800	166,482,500
FEDERAL	(108,912,400)	(101,967,900)
OTHER	(20,378,800)	(18,988,000)
SERVICE	(45,598,600)	(45,526,600)
SEGREGATED FUNDS	3,700,000	3,700,000

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
OTHER				(3,700,000)	(3,700,000)
TOTAL-ALL SOURCES				186,713,300	178,306,000
1	(2) REVIEW COMMISSION				
2	(a) General program operations, review				
3	commission	GPR	A	186,500	186,500
4	(ha) Worker's compensation operations	PR	A	582,500	551,900
5	(m) Federal moneys	PR-F	C	121,600	115,200
6	(n) Unemployment administration;				
7	federal moneys	PR-F	C	1,579,900	1,501,600
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				186,500	186,500
PROGRAM REVENUE				2,284,000	2,168,700
FEDERAL				(1,701,500)	(1,616,800)
OTHER				(582,500)	(551,900)
TOTAL-ALL SOURCES				2,470,500	2,355,200
8	(3) ECONOMIC SUPPORT				
9	(a) General program operations	GPR	A	29,053,000	28,876,000
10	(br) Public assistance reform studies	GPR	C	525,300	525,300
11	(cm) Wisconsin works child care	GPR	A	16,449,400	16,449,400
12	(cr) State supplement to employment				
13	opportunity demonstration projects	GPR	A	250,000	250,000
14	(dc) Emergency assistance program	GPR	A	1,659,700	1,659,700
15	(dz) Wisconsin works and other public				
16	assistance administration and				
17	benefits	GPR	A	192,269,600	164,406,600
18	(e) Job access loans	GPR	B	450,000	450,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(em) Employment skills advancement				
2	program	GPR	A	50,000	50,000
3	(i) Gifts and grants	PR	C	15,900	15,900
4	(ja) Child support state operations—fees	PR	C	8,135,700	7,235,700
5	(jb) Fees for administrative services	PR	C	483,700	485,800
6	(jL) Job access loan repayments	PR	C	83,300	83,300
7	(k) Child support transfers	PR-S	C	43,649,200	44,319,000
8	(kp) Delinquent support and maintenace				
9	payments	PR-S	C	-0-	-0-
10	(kx) Interagency and intra-agency				
11	programs	PR-S	C	871,700	871,800
12	(ky) Interagency and intra-agency aids	PR-S	C	20,000,000	20,000,000
13	(kz) Interagency and intra-agency local				
14	assistance	PR-S	C	-0-	-0-
15	(L) Welfare fraud and error reductions;				
16	state operations	PR	A	906,300	911,200
17	(Lm) Welfare fraud and error reduction;				
18	local assistance	PR	C	1,469,800	1,469,800
19	(m) Federal project operations	PR-F	C	4,951,000	4,951,000
20	(ma) Federal project aids	PR-F	C	330,000	330,000
21	(mb) Federal project local assistance	PR-F	C	-0-	-0-
22	(mc) Federal block grant operations	PR-F	A	35,086,800	34,619,300
23	(md) Federal block grant aids	PR-F	A	297,210,300	357,612,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mm) Reimbursements from federal				
2	government	PR-F	C	-0-	-0-
3	(n) Federal program operations	PR-F	C	40,562,300	40,382,500
4	(na) Federal program aids	PR-F	C	4,000,000	4,000,000
5	(nL) Federal program local assistance	PR-F	C	64,010,300	61,251,900
6	(pm) Food stamp employment and				
7	training program; administration	PR-F	C	403,500	403,600
8	(ps) Food stamp employment and				
9	training program; aids	PR-F	C	7,510,600	7,510,600
10	(pv) Food stamps; electronic benefit				
11	transfer	PR-F	C	-0-	-0-
12	(pz) Income augmentation services				
13	receipts	PR-F	C	-0-	-0-
14	(q) Centralized support receipt and				
15	disbursement; interest	SEG	S	852,500	852,500
16	(r) Support receipt and disbursement				
17	program; payments	SEG	C	-0-	-0-

## (3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	240,707,000	212,667,000
PROGRAM REVENUE	529,680,400	586,454,200
FEDERAL	(454,064,800)	(511,061,700)
OTHER	(11,094,700)	(10,201,700)
SERVICE	(64,520,900)	(65,190,800)
SEGREGATED FUNDS	852,500	852,500
OTHER	(852,500)	(852,500)
TOTAL-ALL SOURCES	771,239,900	799,973,700

18 (4) ADJUDICATION OF CLAIMS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) Administration of mining damage				
2	claims	GPR	A	-0-	-0-
3	(b) Funding for mining damage claims	GPR	S	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	(5) VOCATIONAL REHABILITATION SERVICES				
5	(a) General program operations	GPR	A	5,178,700	5,178,700
6	(bm) Purchased services for clients	GPR	A	5,354,500	5,354,500
7	(gg) Contractual services	PR	C	29,100	29,100
8	(gp) Contractual services aids	PR	C	1,662,000	1,662,000
9	(h) Enterprises and services for blind				
10	and visually impaired	PR	C	129,000	129,000
11	(hd) Rehabilitation teaching aids	PR	A	-0-	-0-
12	(he) Supervised business enterprise	PR	C	150,000	150,000
13	(i) Gifts and grants	PR	C	10,100	10,100
14	(kg) Vocational rehabilitation services				
15	for tribes	PR-S	A	350,000	350,000
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	222,300	215,900
18	(ky) Interagency and intra-agency aids	PR-S	C	727,100	827,100
19	(kz) Interagency and intra-agency local				
20	assistance	PR-S	C	-0-	-0-
21	(m) Federal project operations	PR-F	C	462,400	462,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ma) Federal project aids	PR-F	C	675,000	700,000
2	(n) Federal program operations	PR-F	C	21,356,200	21,411,100
3	(na) Federal program aids	PR-F	C	28,834,300	28,834,300
4	(nL) Federal program local assistance	PR-F	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,533,200	10,533,200
	PROGRAM REVENUE			54,607,500	54,781,000
	FEDERAL			(51,327,900)	(51,407,800)
	OTHER			(1,980,200)	(1,980,200)
	SERVICE			(1,299,400)	(1,393,000)
	TOTAL-ALL SOURCES			65,140,700	65,314,200
5	(6) WISCONSIN CONSERVATION CORPS				
6	(b) General enrollee operations	GPR	B	1,225,600	1,225,600
7	(bm) General enrollee operations				
8	supplement	GPR	B	281,100	281,100
9	(c) Administrative support; general				
10	program operations	GPR	A	230,700	233,100
11	(j) General enrollee operations;				
12	sponsor contribution	PR	C	-0-	-0-
13	(ja) Administrative support; sponsor				
14	contribution	PR	C	-0-	-0-
15	(jb) Gifts and related support	PR	C	-0-	-0-
16	(k) General enrollee operations; service				
17	funds	PR-S	C	455,900	455,900
18	(kb) Administrative support; service				
19	funds	PR-S	C	46,800	44,500



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(m) General enrollee operations; federal				
2	funds	PR-F	C	-0-	-0-
3	(n) Administrative support; federal				
4	funds	PR-F	C	-0-	-0-
5	(u) General enrollee operations;				
6	conservation fund	SEG	B	2,889,500	2,996,600
7	(w) General enrollee operations;				
8	environmental fund	SEG	B	76,700	76,700
9	(x) General enrollee operations;				
10	waterfront projects; conservation				
11	fund	SEG	B	141,700	141,700
12	(y) Administrative support;				
13	conservation fund	SEG	A	466,200	470,900
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,737,400	1,739,800
	PROGRAM REVENUE			502,700	500,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(502,700)	(500,400)
	SEGREGATED FUNDS			3,574,100	3,685,900
	OTHER			(3,574,100)	(3,685,900)
	TOTAL-ALL SOURCES			5,814,200	5,926,100
14	(7) GOVERNOR'S WORK-BASED LEARNING BOARD				
15	(a) General program operations	GPR	A	688,400	688,400
16	(b) Local youth apprenticeship grants	GPR	A	1,150,000	1,150,000
17	(ef) School-to-work programs for				
18	children at risk	GPR	A	300,000	300,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(em) Youth apprenticeship training				
2	grants	GPR	A	-0-	-0-
3	(kb) Funds transferred from the				
4	technical college system board;				
5	school-to-work	PR-S	C	2,277,300	2,277,300
6	(kc) Transfer of public assistance funds;				
7	work-based learning programs	PR-S	C	2,969,700	6,084,500
8	(kx) Interagency and intra-agency				
9	programs	PR-S	C	-0-	-0-
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,138,400	2,138,400
	PROGRAM REVENUE			5,247,000	8,361,800
	SERVICE			(5,247,000)	(8,361,800)
	TOTAL-ALL SOURCES			7,385,400	10,500,200
20.445 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			263,426,000	235,388,400
	PROGRAM REVENUE			767,211,400	818,748,600
	FEDERAL			(616,006,600)	(666,054,200)
	OTHER			(34,036,200)	(31,721,800)
	SERVICE			(117,168,600)	(120,972,600)
	SEGREGATED FUNDS			8,126,600	8,238,400
	OTHER			(8,126,600)	(8,238,400)
	TOTAL-ALL SOURCES			1,038,764,000	1,062,375,400
10	<b>20.455 Justice, department of</b>				
11	(1) LEGAL SERVICES				
12	(a) General program operations	GPR	A	12,606,200	12,624,800
13	(b) Special counsel	GPR	S	1,100,000	1,100,000
14	(d) Legal expenses	GPR	B	931,400	931,400
15	(gh) Investigations and prosecution	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gs) Delinquent obligation collection	PR	A	66,300	66,300
2	(hm) Restitution	PR	C	-0-	-0-
3	(k) Environment litigation project	PR-S	C	352,600	352,700
4	(km) Interagency and intra-agency				
5	assistance	PR-S	A	393,100	393,100
6	(kt) Telecommunications positions	PR	C	119,200	119,200
7	(m) Federal aid	PR-F	C	609,500	606,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			14,637,600	14,656,200
	PROGRAM REVENUE			1,540,700	1,537,300
	FEDERAL			(609,500)	(606,000)
	OTHER			(185,500)	(185,500)
	SERVICE			(745,700)	(745,800)
	TOTAL-ALL SOURCES			16,178,300	16,193,500
8	(2) LAW ENFORCEMENT SERVICES				
9	(a) General program operations	GPR	A	12,918,400	12,960,200
10	(am) Officer training reimbursement	GPR	S	50,000	50,000
11	(b) Investigations and operations	GPR	A	-0-	-0-
12	(c) Crime laboratory equipment	GPR	B	-0-	-0-
13	(cm) Computers for transaction				
14	information for management of				
15	enforcement system	GPR	A	1,062,800	1,062,800
16	(dg) Weed and seed and law				
17	enforcement technology	GPR	A	500,000	500,000
18	(dq) Law enforcement community				
19	policing grants	GPR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(e) Drug enforcement	GPR	A	-0-	-0-
2	(g) Gaming law enforcement; racing				
3	revenues	PR	A	97,600	97,800
4	(gc) Gaming law enforcement; Indian				
5	gaming	PR	A	99,300	99,700
6	(gm) Criminal history searches;				
7	fingerprint identification	PR	C	2,718,900	2,719,000
8	(gr) Gun purchaser record checks	PR	C	363,500	364,300
9	(h) Terminal charges	PR	A	2,720,200	2,805,400
10	(i) Penalty assessment surcharge,				
11	receipts	PR	A	-0-	-0-
12	(j) Law enforcement training fund,				
13	local assistance	PR	A	3,635,500	3,715,500
14	(ja) Law enforcement training fund,				
15	state operations	PR	A	2,903,800	2,915,100
16	(jb) Crime laboratory equipment and				
17	supplies	PR	A	377,300	377,300
18	(k) Interagency and intra-agency				
19	assistance; investigations	PR-S	C	1,423,800	747,000
20	(kd) Drug law enforcement and crime				
21	laboratories	PR-S	A	2,031,300	2,037,300
22	(ke) Drug enforcement intelligence				
23	operations	PR-S	A	1,265,700	1,266,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kg) Interagency and intra-agency				
2	assistance; fingerprint				
3	identification	PR-S	A	-0-	-0-
4	(km) Lottery background investigations	PR-S	A	-0-	-0-
5	(kt) County-tribal programs, local				
6	assistance	PR-S	A	708,400	708,400
7	(ku) County-tribal programs, state				
8	operations	PR-S	A	50,500	50,500
9	(Lm) Crime laboratories;				
10	deoxyribonucleic acid analysis	PR	C	899,900	1,280,800
11	(m) Federal aid, state operations	PR-F	C	655,700	655,700
12	(ma) Federal aid, drug enforcement	PR-F	C	-0-	-0-
13	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
14	(r) Gaming law enforcement; lottery				
15	revenues	SEG	A	226,000	226,700
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			14,531,200	14,573,000
	PROGRAM REVENUE			19,951,400	19,840,400
	FEDERAL			(655,700)	(655,700)
	OTHER			(13,816,000)	(14,374,900)
	SERVICE			(5,479,700)	(4,809,800)
	SEGREGATED FUNDS			226,000	226,700
	OTHER			(226,000)	(226,700)
	TOTAL-ALL SOURCES			34,708,600	34,640,100
16	(3) ADMINISTRATIVE SERVICES				
17	(a) General program operations	GPR	A	4,080,700	4,080,700
18	(g) Gifts, grants and proceeds	PR	C	89,900	89,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Interagency and intra-agency				
2	assistance	PR-S	A	-0-	-0-
3	(m) Federal aid, state operations	PR-F	C	-0-	-0-
4	(pz) Indirect cost reimbursements	PR-F	C	80,600	80,600
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,080,700	4,080,700
	PROGRAM REVENUE			170,500	170,500
	FEDERAL			(80,600)	(80,600)
	OTHER			(89,900)	(89,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,251,200	4,251,200
5	(5) VICTIMS AND WITNESSES				
6	(a) General program operations	GPR	A	866,000	869,900
7	(b) Awards for victims of crimes	GPR	A	1,324,200	1,324,200
8	(c) Reimbursement for victim and				
9	witness services	GPR	A	1,497,100	1,497,100
10	(g) Crime victim and witness				
11	assistance surcharge, general				
12	services	PR	A	2,080,900	2,152,300
13	(gc) Crime victim and witness				
14	surcharge, sexual assault victim				
15	services	PR	C	1,500,000	2,000,000
16	(h) Crime victim compensation services	PR	A	38,900	38,900
17	(i) Victim compensation, inmate				
18	payments	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(k) Interagency and intra-agency					
2	assistance; reimbursement to					
3	counties	PR-S	A	961,700	961,700	
4	(kj) Victim payments, victim surcharge	PR-S	A	488,800	488,800	
5	(kk) Reimbursement to counties for					
6	providing victim and witness					
7	services	PR-S	C	-0-	-0-	
8	(kp) Reimbursement to counties for					
9	victim-witness services	PR-S	A	660,800	773,000	
10	(m) Federal aid; victim compensation	PR-F	C	643,900	643,900	
11	(ma) Federal aid, state operations	PR-F	C	92,700	123,600	
12	(mh) Federal aid; victim assistance	PR-F	C	4,642,100	4,020,700	
	(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,687,300	3,691,200	
	PROGRAM REVENUE			11,109,800	11,202,900	
	FEDERAL			(5,378,700)	(4,788,200)	
	OTHER			(3,619,800)	(4,191,200)	
	SERVICE			(2,111,300)	(2,223,500)	
	TOTAL-ALL SOURCES			14,797,100	14,894,100	
	20.455 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			36,936,800	37,001,100	
	PROGRAM REVENUE			32,772,400	32,751,100	
	FEDERAL			(6,724,500)	(6,130,500)	
	OTHER			(17,711,200)	(18,841,500)	
	SERVICE			(8,336,700)	(7,779,100)	
	SEGREGATED FUNDS			226,000	226,700	
	OTHER			(226,000)	(226,700)	
	TOTAL-ALL SOURCES			69,935,200	69,978,900	
13	<b>20.465 Military affairs, department of</b>					
14	(1) NATIONAL GUARD OPERATIONS					
15	(a) General program operations	GPR	A	4,689,600	4,694,800	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Repair and maintenance	GPR	A	650,400	650,400
2	(c) Public emergencies	GPR	S	48,500	48,500
3	(d) Principal repayment and interest	GPR	S	3,092,900	2,977,100
4	(e) State service flags	GPR	A	400	400
5	(f) Energy costs	GPR	A	1,518,800	1,518,800
6	(g) Military property	PR	A	396,600	396,600
7	(h) Intergovernmental services	PR	A	194,900	194,900
8	(k) Armory store operations	PR-S	A	237,600	237,600
9	(km) Agency services	PR-S	A	68,300	68,300
10	(Li) Gifts and grants	PR	C	-0-	-0-
11	(m) Federal aid	PR-F	C	16,474,500	16,474,500
12	(pz) Indirect cost reimbursements	PR-F	C	454,200	454,200

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	10,000,600	9,890,000
PROGRAM REVENUE	17,826,100	17,826,100
FEDERAL	(16,928,700)	(16,928,700)
OTHER	(591,500)	(591,500)
SERVICE	(305,900)	(305,900)
TOTAL-ALL SOURCES	27,826,700	27,716,100

## 13 (2) GUARD MEMBERS' BENEFITS

14	(a) Tuition grants	GPR	A	3,589,400	3,589,400
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## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,589,400	3,589,400
TOTAL-ALL SOURCES	3,589,400	3,589,400

## 15 (3) EMERGENCY MANAGEMENT SERVICES

16	(a) General program operations	GPR	A	557,000	557,000
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Helicopter support services	GPR	A	150,000	150,000
2	(dd) Regional emergency response				
3	teams	GPR	A	1,577,400	1,400,000
4	(dh) Hazardous substance emergency				
5	response; administration	GPR	A	91,100	91,100
6	(dp) Emergency response equipment	GPR	A	568,000	568,000
7	(dr) Emergency response supplement	GPR	C	-0-	-0-
8	(dt) Emergency response training	GPR	B	64,900	64,900
9	(e) Disaster recovery aid	GPR	S	1,035,100	888,100
10	(f) Civil air patrol aids	GPR	A	19,000	19,000
11	(g) Program services	PR	A	1,050,700	1,043,700
12	(i) Emergency planning and reporting;				
13	administration	PR	A	744,300	765,200
14	(j) Division of emergency				
15	management; gifts and grants	PR	C	-0-	-0-
16	(jm) Division of emergency				
17	management; emergency planning				
18	grants	PR	C	834,700	834,700
19	(jt) Regional emergency response				
20	reimbursement	PR	C	-0-	-0-
21	(m) Federal aid, state operations	PR-F	C	1,300,600	1,269,800
22	(n) Federal aid, local assistance	PR-F	C	7,387,000	7,387,000
23	(o) Federal aid, individuals and				
24	organizations	PR-F	C	1,348,600	1,348,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(r) Division of emergency				
2	management; petroleum inspection				
3	fund	SEG	A	465,700	465,700
4	(t) Emergency response training -				
5	environmental fund	SEG	B	1,700	10,500
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,062,500	3,738,100
	PROGRAM REVENUE			12,665,900	12,649,000
	FEDERAL			(10,036,200)	(10,005,400)
	OTHER			(2,629,700)	(2,643,600)
	SEGREGATED FUNDS			467,400	476,200
	OTHER			(467,400)	(476,200)
	TOTAL-ALL SOURCES			17,195,800	16,863,300
6	(4) NATIONAL GUARD YOUTH PROGRAMS				
7	(b) Badger challenge program	GPR	A	299,400	249,500
8	(c) Youth challenge program	GPR	A	843,700	983,700
9	(g) Program fees	PR	C	-0-	-0-
10	(h) Gifts, grants and contributions	PR	C	-0-	-0-
11	(k) Interagency assistance; badger				
12	challenge program	PR-S	C	33,300	83,200
13	(m) Federal aid - youth programs	PR-F	C	1,971,000	1,831,000
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,143,100	1,233,200
	PROGRAM REVENUE			2,004,300	1,914,200
	FEDERAL			(1,971,000)	(1,831,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(33,300)	(83,200)
	TOTAL-ALL SOURCES			3,147,400	3,147,400
20.465 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			18,795,600	18,450,700
	PROGRAM REVENUE			32,496,300	32,389,300
	FEDERAL			(28,935,900)	(28,765,100)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER SERVICE			(3,221,200)	(3,235,100)
SEGREGATED FUNDS			(339,200)	(389,100)
OTHER			467,400	476,200
TOTAL-ALL SOURCES			(467,400)	(476,200)
			51,759,300	51,316,200
<b>1 20.475 District attorneys</b>				
<b>2 (1) DISTRICT ATTORNEYS</b>				
<b>3 (d) Salaries and fringe benefits</b>	GPR	A	33,343,200	33,600,400
<b>4 (f) Firearm prosecution costs; firearm</b>				
<b>5 law media campaign</b>	GPR	A	153,300	124,400
<b>6 (h) Gifts and grants</b>	PR	C	1,163,000	1,163,000
<b>7 (i) Other employes</b>	PR	A	169,600	174,700
<b>8 (k) Interagency and intra-agency</b>				
<b>9 assistance</b>	PR-S	C	96,400	-0-
<b>10 (m) Federal aid</b>	PR-F	C	-0-	-0-
<b>20.475 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			33,496,500	33,724,800
PROGRAM REVENUE			1,429,000	1,337,700
FEDERAL			(-0-)	(-0-)
OTHER			(1,332,600)	(1,337,700)
SERVICE			(96,400)	(-0-)
TOTAL-ALL SOURCES			34,925,500	35,062,500
<b>11 20.485 Veterans affairs, department of</b>				
<b>12 (1) HOMES FOR VETERANS</b>				
<b>13 (b) General fund supplement to</b>				
<b>14 institutional operations</b>	GPR	B	-0-	-0-
<b>15 (d) Cemetery maintenance and</b>				
<b>16 beautification</b>	GPR	A	24,900	24,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(e) Lease rental payments	GPR	S	-0-	-0-
2	(f) Principal repayment and interest	GPR	S	1,551,000	1,526,000
3	(g) Home exchange	PR	A	236,900	248,800
4	(gd) Veterans home cemetery operations	PR	C	4,500	4,500
5	(gk) Institutional operations	PR	A	36,159,600	36,277,500
6	(go) Self-amortizing housing facilities;				
7	principal repayment and interest	PR	S	-0-	56,700
8	(h) Gifts and bequests	PR	C	214,700	214,700
9	(hm) Gifts and grants	PR	C	-0-	-0-
10	(i) State-owned housing maintenance	PR	A	65,700	65,700
11	(j) Geriatric program receipts	PR	C	112,400	112,400
12	(m) Federal aid; care at veterans home	PR-F	C	-0-	-0-
13	(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
14	(mn) Federal projects	PR-F	C	12,500	12,500
15	(t) Veterans home member accounts	SEG	C	-0-	-0-
16	(u) Rentals; improvements; equipment;				
17	land acquisition	SEG	A	-0-	-0-

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,575,900	1,550,900
PROGRAM REVENUE	36,806,300	36,992,800
FEDERAL	(12,500)	(12,500)
OTHER	(36,793,800)	(36,980,300)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	38,382,200	38,543,700

18 (2) LOANS AND AIDS TO VETERANS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Wisconsin veterans museum space				
2	rental	GPR	A	411,700	471,100
3	(c) Operation of Wisconsin veterans				
4	museum	GPR	A	656,500	478,000
5	(d) Veterans memorials at The				
6	Highground	GPR	C	-0-	-0-
7	(db) General fund supplement to				
8	veterans trust fund	GPR	A	-0-	-0-
9	(dm) World War II memorial	GPR	C	166,100	-0-
10	(e) Veterans memorial grants	GPR	C	-0-	-0-
11	(em) Payments related to The				
12	Highground	GPR	C	-0-	-0-
13	(g) Consumer reporting agency fees	PR	C	-0-	-0-
14	(gd) Gifts	PR	C	-0-	-0-
15	(kg) American Indian services				
16	coordinator	PR-S	A	51,900	58,000
17	(km) American Indian grants	PR-S	A	27,500	27,500
18	(m) Federal aid projects	PR-F	C	187,000	183,000
19	(mn) Federal projects; museum				
20	acquisitions and operations	PR-F	C	-0-	-0-
21	(rm) Veterans assistance program	SEG	B	1,365,700	1,454,300
22	(rp) Veterans assistance program				
23	receipts	SEG	A	80,000	80,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(tf) Veterans' tuition and fee				
2	reimbursement program	SEG	A	1,477,500	1,551,400
3	(th) Correspondence courses and				
4	part-time classroom study	SEG	A	395,900	415,600
5	(tj) Retraining grant program	SEG	A	288,000	288,000
6	(tm) Facilities	SEG	C	-0-	-0-
7	(u) Administration of loans and aids to				
8	veterans	SEG	A	3,255,700	2,952,800
9	(v) Wisconsin veterans museum sales				
10	receipts	SEG	C	154,200	154,200
11	(vg) Health care aid grants	SEG	A	1,200,000	1,200,000
12	(vm) Subsistence grants	SEG	A	276,000	300,600
13	(vo) Veterans of World War I	SEG	A	2,500	2,500
14	(vw) Payments to veterans organizations				
15	for claims service	SEG	A	75,000	75,000
16	(vx) County grants	SEG	A	299,200	296,000
17	(w) Home for needy veterans	SEG	C	10,000	10,000
18	(wd) Operation of Wisconsin veterans				
19	museum	SEG	A	363,800	390,500
20	(x) Federal per diem payments	SEG-F	A	304,900	295,000
21	(yg) Acquisition of 1981 revenue bond				
22	mortgages	SEG	S	-0-	-0-
23	(yn) Veterans trust fund loans and				
24	expenses	SEG	B	15,450,000	15,450,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(yo) Debt payment	SEG	S	177,000	1,263,300
2	(z) Gifts	SEG	C	-0-	-0-
3	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,234,300	949,100
	PROGRAM REVENUE			266,400	268,500
	FEDERAL			(187,000)	(183,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(79,400)	(85,500)
	SEGREGATED FUNDS			25,175,400	26,179,200
	FEDERAL			(304,900)	(295,000)
	OTHER			(24,870,500)	(25,884,200)
	TOTAL-ALL SOURCES			26,676,100	27,396,800
4	(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
5	(b) Self insurance	GPR	S	-0-	-0-
6	(e) General program deficiency	GPR	S	-0-	-0-
7	(q) Foreclosure loss payments	SEG	C	801,000	801,000
8	(r) Funded reserves	SEG	C	50,000	50,000
9	(rm) Other reserves	SEG	C	-0-	-0-
10	(s) General program operations	SEG	A	4,526,400	4,218,900
11	(sm) County grants	SEG	A	448,800	444,000
12	(t) Debt service	SEG	C	71,080,000	76,633,900
13	(v) Revenue obligation repayment	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			76,906,200	82,147,800
	OTHER			(76,906,200)	(82,147,800)
	TOTAL-ALL SOURCES			76,906,200	82,147,800
14	(4) VETERANS MEMORIAL CEMETERIES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(g) Cemetery operations	PR	A	84,400	87,700	
2	(h) Gifts, grants and bequests	PR	C	-0-	-0-	
3	(m) Federal aid; cemetery operations					
4	and burials	PR-F	C	26,700	44,900	
5	(q) Cemetery administration and					
6	maintenance	SEG	A	699,600	553,300	
7	(qm) Repayment of principal and					
8	interest	SEG	S	10,800	10,700	
9	(r) Cemetery energy costs	SEG	A	11,800	21,800	
	(4) PROGRAM TOTALS					
	PROGRAM REVENUE			111,100	132,600	
	FEDERAL			(26,700)	(44,900)	
	OTHER			(84,400)	(87,700)	
	SEGREGATED FUNDS			722,200	585,800	
	OTHER			(722,200)	(585,800)	
	TOTAL-ALL SOURCES			833,300	718,400	
10	(5) EDUCATIONAL APPROVAL BOARD					
11	(g) Proprietary school programs	PR-S	A	366,300	368,300	
12	(m) Federal aid	PR-F	C	263,000	265,000	
	(5) PROGRAM TOTALS					
	PROGRAM REVENUE			629,300	633,300	
	FEDERAL			(263,000)	(265,000)	
	SERVICE			(366,300)	(368,300)	
	TOTAL-ALL SOURCES			629,300	633,300	
	20.485 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			2,810,200	2,500,000	
	PROGRAM REVENUE			37,813,100	38,027,200	
	FEDERAL			(489,200)	(505,400)	
	OTHER			(36,878,200)	(37,068,000)	
	SERVICE			(445,700)	(453,800)	
	SEGREGATED FUNDS			102,803,800	108,912,800	
	FEDERAL			(304,900)	(295,000)	



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(102,498,900)	(108,617,800)
	TOTAL-ALL SOURCES			143,427,100	149,440,000
1	<b>20.490 Wisconsin housing and economic development authority</b>				
2	(1) FACILITATION OF CONSTRUCTION				
3	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	(2) HOUSING REHABILITATION LOAN PROGRAM				
5	(a) General program operations	GPR	C	-0-	-0-
6	(q) Loan loss reserve fund	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
7	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
8	(g) Disadvantaged business				
9	mobilization loan guarantee	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
11	(a) Wisconsin development reserve				
12	fund	GPR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(q) Recycling fund transfer to				
2	Wisconsin development reserve				
3	fund	SEG	C	-0-	-0-
4	(r) Agrichemical management fund				
5	transfer to Wisconsin development				
6	reserve fd.	SEG	C	-0-	-0-
7	(s) Petroleum inspection fund transfer				
8	to WDRF	SEG	A	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
9	(6) WISCONSIN JOB TRAINING LOAN GUARANTEES				
10	(a) Wisconsin job training reserve fund	GPR	S	-0-	-0-
11	(k) Department of commerce				
12	appropriation transfer to Wisconsin				
13	job training	PR-S	C	-0-	-0-
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
20.490 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
<b>1 20.495 University of Wisconsin hospitals and clinics board</b>				
<b>2 (1) CONTRACTUAL SERVICES</b>				
<b>3 (g) General program operations</b>	PR	C	61,962,900	64,427,400
<b>20.495 DEPARTMENT TOTALS</b>				
PROGRAM REVENUE			61,962,900	64,427,400
OTHER			(61,962,900)	(64,427,400)
TOTAL-ALL SOURCES			61,962,900	64,427,400
<b>Human Relations and Resources</b>				
<b>FUNCTIONAL AREA TOTALS</b>				
GENERAL PURPOSE REVENUES			2,723,507,300	2,765,754,800
PROGRAM REVENUE			3,647,596,700	3,818,144,600
FEDERAL			(2,846,638,700)	(3,002,665,700)
OTHER			(433,590,100)	(448,321,500)
SERVICE			(367,367,900)	(367,157,400)
SEGREGATED FUNDS			164,950,300	168,688,600
FEDERAL			(304,900)	(295,000)
OTHER			(164,645,400)	(168,393,600)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			6,536,054,300	6,752,588,000

### General Executive Functions

<b>4 20.505 Administration, department of</b>				
<b>5 (1) SUPERVISION AND MANAGEMENT; LAND INFORMATION BOARD</b>				
<b>6 (a) General program operations</b>	GPR	A	9,095,400	9,095,400
<b>7 (aw) Emergency weather warning</b>				
<b>8 system</b>	GPR	A	-0-	-0-
<b>9 (b) Midwest interstate low-level</b>				
<b>10 radioactive waste compact; loan</b>				
<b>11 from gen. fund</b>	GPR	C	-0-	-0-
<b>12 (c) Salaries, fringe benefits, supplies</b>				
<b>13 and services for certain employes</b>	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(f) Badger state games assistance	GPR	A	50,000	50,000
2	(fm) National community service board;				
3	Wisconsin promise challenge grants	GPR	C	-0-	-0-
4	(fo) Federal resource acquisition				
5	support grants	GPR	A	100,000	-0-
6	(g) Midwest interstate low-level				
7	radioactive waste compact;				
8	membership & costs	PR	A	60,700	60,700
9	(ie) Land information board; general				
10	program operations	PR	A	384,400	384,400
11	(ig) Land information board; technical				
12	assistance and education	PR	A	-0-	-0-
13	(ij) Land information board; aids to				
14	counties	PR	C	1,384,000	1,384,000
15	(ik) Land information board; soil				
16	surveys and mapping	PR	A	415,000	415,000
17	(im) Services to nonstate governmental				
18	units	PR	A	1,339,800	1,339,800
19	(is) Information technology processing				
20	svcs to nonstate entities & state				
21	schools	PR	C	-0-	-0-
22	(iu) Plat review	PR	C	347,900	347,900
23	(j) Gifts and donations	PR	C	-0-	-0-
24	(ja) Justice information systems	PR	A	3,919,700	1,300,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ka) Materials and services to state				
2	agencies and certain districts	PR-S	A	5,097,800	5,097,800
3	(kb) Transportation services	PR-S	A	16,428,700	16,827,600
4	(kc) Capital planning and building				
5	construction services	PR-S	A	10,457,400	10,515,600
6	(kd) Printing, document sales, mail				
7	distribution and record services	PR-S	A	18,471,400	19,001,200
8	(ke) Telecommunications and data				
9	processing services	PR-S	A	37,170,000	37,170,000
10	(kh) Comprehensive planning grants;				
11	state agency support	PR-S	A	1,430,000	1,288,200
12	(ki) Comprehensive planning;				
13	administrative support	PR-S	A	50,000	50,000
14	(kj) Financial services	PR-S	A	9,994,700	9,228,500
15	(kL) Information technology processing				
16	services to agencies	PR-S	C	49,158,200	49,158,200
17	(kp) Interagency assistance; justice				
18	information systems	PR-S	A	729,800	2,024,100
19	(kq) Justice information systems				
20	development, operation and				
21	maintenance	PR-S	A	-0-	1,200,000
22	(kr) Information technology				
23	development and management				
24	services	PR-S	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ks) Wisconsin land council; state				
2	agency support	PR-S	C	311,400	311,400
3	(kt) Land information board; soil				
4	surveys and mapping; state agency				
5	support	PR-S	C	265,200	265,200
6	(ku) Management assistance grants to				
7	counties	PR-S	A	-0-	-0-
8	(kv) Public broadcasting corporation				
9	grant	PR	C	-0-	-0-
10	(ma) Federal grants and contracts	PR-F	C	43,100	43,100
11	(mb) Federal energy grants and				
12	contracts	PR-F	C	981,300	981,300
13	(mc) Coastal zone management	PR-F	C	1,143,000	1,143,000
14	(md) Oil overcharge restitution funds	PR-F	C	6,887,100	6,887,100
15	(n) Federal aid; local assistance	PR-F	C	-0-	-0-
16	(pz) Indirect cost reimbursements	PR-F	C	161,400	161,400
17	(r) VendorNet fund administration	SEG	A	90,200	90,200
18	(v) General program operations —				
19	environmental improvement				
20	programs; state funds	SEG	A	753,300	753,300
21	(x) General program operations —				
22	clean water fund program; federal				
23	funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(y) General program operations — safe				
2	drinking water loan program;				
3	federal funds	SEG-F	C	-0-	-0-
4	(z) Planning grants to local				
5	governmental units	SEG-S	A	1,000,000	1,000,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,245,400	9,145,400
	PROGRAM REVENUE			166,632,000	166,585,500
	FEDERAL			(9,215,900)	(9,215,900)
	OTHER			(7,851,500)	(5,231,800)
	SERVICE			(149,564,600)	(152,137,800)
	SEGREGATED FUNDS			1,843,500	1,843,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(843,500)	(843,500)
	SERVICE			(1,000,000)	(1,000,000)
	TOTAL-ALL SOURCES			177,720,900	177,574,400
6	(2) RISK MANAGEMENT				
7	(a) General fund supplement — risk				
8	management claims	GPR	S	-0-	-0-
9	(k) Risk management costs	PR-S	C	19,900,000	20,400,000
10	(ki) Risk management administration	PR-S	A	4,627,500	4,627,500
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			24,527,500	25,027,500
	SERVICE			(24,527,500)	(25,027,500)
	TOTAL-ALL SOURCES			24,527,500	25,027,500
11	(3) COMMITTEES AND INTERSTATE BODIES				
12	(a) General program operations	GPR	A	359,800	359,800
13	(b) Women's council operations	GPR	A	87,300	87,300
14	(c) Criminal penalties study committee	GPR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(g) Gifts and grants	PR	C	-0-	-0-
2	(h) Program fees	PR	A	6,100	6,100
3	(j) Contributions to boys and girls				
4	clubs of Wisconsin	PR	C	-0-	-0-
5	(m) Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			447,100	447,100
	PROGRAM REVENUE			6,100	6,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,100)	(6,100)
	TOTAL-ALL SOURCES			453,200	453,200
6	(4) ATTACHED DIVISIONS, BOARDS, COUNCILS AND COMMISSIONS				
7	(a) Adjudication of tax appeals	GPR	A	586,300	593,000
8	(b) Adjudication of equalization				
9	appeals	GPR	S	-0-	-0-
10	(c) Claims board; general program				
11	operations	GPR	A	46,600	46,600
12	(d) Claims awards	GPR	S	25,000	25,000
13	(f) Hearings and appeals operations	GPR	A	2,017,500	2,037,700
14	(gm) Gifts and grants	PR	C	-0-	-0-
15	(h) Program services	PR	A	26,000	26,000
16	(is) Relay service	PR	A	5,007,200	5,007,200
17	(k) Waste facility siting board; general				
18	program operations	PR-S	A	121,600	121,600
19	(ka) State use board — general program				
20	operations	PR-S	A	140,500	140,500



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kp) Hearings and appeals fees	PR-S	A	1,923,500	1,937,200
2	(r) State capitol and executive				
3	residence board; gifts and grants	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,675,400	2,702,300
	PROGRAM REVENUE			7,218,800	7,232,500
	OTHER			(5,033,200)	(5,033,200)
	SERVICE			(2,185,600)	(2,199,300)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			9,894,200	9,934,800
4	(5) FACILITIES MANAGEMENT				
5	(c) Principal repayment and interest;				
6	Black Point Estate	GPR	S	21,700	135,100
7	(d) Prin repymt & int for former educ				
8	comm bd & cert grnts made for dig				
9	tv conv	GPR	S	-0-	-0-
10	(g) Principal repayment, interest and				
11	rebates; parking	PR-S	S	1,251,800	1,255,200
12	(h) Lease payments for educational				
13	broadcasting facilities	PR	C	-0-	-0-
14	(i) Emergency weather warning				
15	system operation	PR	A	-0-	-0-
16	(ka) Facility operations and				
17	maintenance; police and protection				
18	functions	PR-S	A	29,894,200	30,153,000
19	(kb) Parking	PR	A	706,900	714,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kc) Principal repayment, interest and				
2	rebates	PR-S	C	9,509,600	9,122,500
3	(q) Energy efficiency	SEG	S	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			21,700	135,100
	PROGRAM REVENUE			41,362,500	41,245,600
	OTHER			(706,900)	(714,900)
	SERVICE			(40,655,600)	(40,530,700)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			41,384,200	41,380,700
4	(6) OFFICE OF JUSTICE ASSISTANCE				
5	(a) General program operations	GPR	A	330,300	334,200
6	(c) Law enforcement officer				
7	supplement grants	GPR	A	1,000,000	1,000,000
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(j) Penalty assessment surcharge				
10	receipts	PR	C	-0-	-0-
11	(k) Anti-drug enforcement program —				
12	administration	PR-S	A	135,600	135,600
13	(kp) Anti-drug enforcement program,				
14	penalty assessment - local	PR-S	A	1,183,100	1,184,200
15	(kq) County law enforcement services	PR	A	250,000	250,000
16	(ks) Tribal law enforcement assistance	PR-S	A	525,000	925,000
17	(kt) Anti-drug enforcement program,				
18	penalty assessment - state	PR-S	A	996,900	1,294,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(m) Federal aid, planning and					
2	administration, state operations	PR-F	C	350,700	352,800	
3	(o) Federal aid, criminal justice					
4	improvement projects, state					
5	operations	PR-F	C	4,037,200	2,608,700	
6	(p) Federal aid, criminal justice					
7	improvement projects, local					
8	assistance	PR-F	C	3,357,100	2,834,600	
9	(pa) Federal aid, criminal justice					
10	improvement projects, aid to					
11	organizations	PR-F	C	1,429,500	1,458,500	
12	(pb) Federal aid, anti-drug enforcement					
13	program, aids and local assistance	PR-F	C	5,742,500	5,741,400	
14	(pc) Federal aid, anti-drug enforcement					
15	program, state operations	PR-F	C	3,737,000	4,630,700	
	(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,330,300	1,334,200	
	PROGRAM REVENUE			21,744,600	21,415,700	
	FEDERAL			(18,654,000)	(17,626,700)	
	OTHER			(250,000)	(250,000)	
	SERVICE			(2,840,600)	(3,539,000)	
	TOTAL-ALL SOURCES			23,074,900	22,749,900	
16	(7) HOUSING ASSISTANCE					
17	(a) General program operations	GPR	A	922,900	922,900	
18	(b) Housing grants and loans	GPR	B	2,800,300	2,800,300	
19	(c) Payments to designated agents	GPR	A	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(d) Grants to local housing				
2	organizations	GPR	B	500,000	500,000
3	(dm) Transitional housing grants	GPR	A	375,000	375,000
4	(fm) Shelter for homeless and				
5	transitional housing	GPR	A	1,131,000	1,131,000
6	(g) Gifts and grants	PR	C	-0-	-0-
7	(gm) Funding for the homeless	PR	C	-0-	-0-
8	(h) Interest on real estate trust				
9	accounts	PR	C	-0-	-0-
10	(jf) Mobile home parks, dealers and				
11	salespersons	PR	A	142,300	-0-
12	(k) Sale of materials or services	PR-S	C	-0-	-0-
13	(kg) Housing program services	PR-S	C	6,702,600	6,702,600
14	(km) Weatherization assistance	PR-S	C	10,000,000	10,000,000
15	(m) Federal aid; state operations	PR-F	C	4,111,500	4,111,500
16	(n) Federal aid; local assistance	PR-F	C	1,777,000	1,777,000
17	(o) Federal aid; individuals and				
18	organizations	PR-F	C	72,269,300	72,269,300

## (7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	5,729,200	5,729,200
PROGRAM REVENUE	95,002,700	94,860,400
FEDERAL	(78,157,800)	(78,157,800)
OTHER	(142,300)	(-0-)
SERVICE	(16,702,600)	(16,702,600)
TOTAL-ALL SOURCES	100,731,900	100,589,600

19 (8) DIVISION OF GAMING

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(g) General program operations; racing	PR	A	2,141,200	2,141,200	
2	(h) General program operations; Indian					
3	gaming	PR	A	2,080,200	1,320,700	
4	(hm) Indian gaming receipts	PR	C	-0-	-0-	
5	(i) County fair association grants	PR	C	50,000	50,000	
6	(j) General program operations;					
7	charitable and crane games	PR	A	419,400	419,400	
	(8) PROGRAM TOTALS					
	PROGRAM REVENUE			4,690,800	3,931,300	
	OTHER			(4,690,800)	(3,931,300)	
	TOTAL-ALL SOURCES			4,690,800	3,931,300	
	20.505 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			19,449,100	19,493,300	
	PROGRAM REVENUE			361,185,000	360,304,600	
	FEDERAL			(106,027,700)	(105,000,400)	
	OTHER			(18,680,800)	(15,167,300)	
	SERVICE			(236,476,500)	(240,136,900)	
	SEGREGATED FUNDS			1,843,500	1,843,500	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(843,500)	(843,500)	
	SERVICE			(1,000,000)	(1,000,000)	
	TOTAL-ALL SOURCES			382,477,600	381,641,400	
8	<b>20.506 Public broadcasting transitional board</b>					
9	(1) PUBLIC BROADCASTING TRANSITIONAL BOARD					
10	(a) Transitional services	GPR	C	50,000	-0-	
	20.506 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			50,000	-0-	
	TOTAL-ALL SOURCES			50,000	-0-	
11	<b>20.507 Board of commissioners of public lands</b>					
12	(1) TRUST LANDS AND INVESTMENTS					

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Trust lands and investments -				
2	general program operations	PR-S	A	1,126,300	1,154,500
3	(j) Payments to American Indian				
4	tribes or bands for raised sunken				
5	logs	PR	C	-0-	-0-
6	(k) Trust lands and investments -				
7	interagency and intra-agency				
8	assistance	PR-S	A	-0-	-0-
9	(mg) Federal aid - flood control	PR-F	C	52,700	52,700
<b>20.507 DEPARTMENT TOTALS</b>					
	PROGRAM REVENUE			1,179,000	1,207,200
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,126,300)	(1,154,500)
	TOTAL-ALL SOURCES			1,179,000	1,207,200
10	<b>20.510 Elections board</b>				
11	(1) ADMINISTRATION OF ELECTION AND CAMPAIGN LAWS				
12	(a) General program operations;				
13	general purpose revenue	GPR	B	867,500	868,400
14	(g) Recount fees	PR	C	-0-	-0-
15	(h) Materials and services	PR	A	15,000	15,000
16	(i) General program operations;				
17	program revenue	PR	A	27,200	27,200
18	(j) Electronic filing software	PR	C	-0-	-0-
19	(q) Wisconsin election campaign fund	SEG	C	100,000	700,000
<b>20.510 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			867,500	868,400
	PROGRAM REVENUE			42,200	42,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(42,200)	(42,200)
	SEGREGATED FUNDS			100,000	700,000
	OTHER			(100,000)	(700,000)
	TOTAL-ALL SOURCES			1,009,700	1,610,600
1	<b>20.512 Employment relations, department of</b>				
2	(1) EMPLOYMENT RELATIONS				
3	(a) General program operations	GPR	A	5,713,000	5,687,400
4	(i) Services to nonstate governmental				
5	units	PR	A	161,400	161,400
6	(j) Gifts and donations	PR	C	-0-	-0-
7	(jm) Employment of aid recipients	PR	A	189,800	191,400
8	(k) Funds received from other state				
9	agencies	PR-S	C	16,000	16,000
10	(ka) Publications	PR-S	A	169,300	183,300
11	(km) Collective bargaining grievance				
12	arbitrations	PR-S	A	85,200	85,200
13	(m) Federal grants and contracts	PR-F	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,713,000	5,687,400
	PROGRAM REVENUE			621,700	637,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(351,200)	(352,800)
	SERVICE			(270,500)	(284,500)
	TOTAL-ALL SOURCES			6,334,700	6,324,700
15	(2) AFFIRMATIVE ACTION COUNCIL				
16	(a) General program operations	GPR	A	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1 (j) Gifts and donations	PR	C	-0-	-0-
2 (m) Federal grants and contracts	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.512 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			5,713,000	5,687,400
PROGRAM REVENUE			621,700	637,300
FEDERAL			(-0-)	(-0-)
OTHER			(351,200)	(352,800)
SERVICE			(270,500)	(284,500)
TOTAL-ALL SOURCES			6,334,700	6,324,700
3 <b>20.515</b> Employee trust funds, department of				
4 (1) EMPLOYE BENEFIT PLANS				
5 (a) Annuity supplements and				
6 payments	GPR	S	5,672,000	4,812,500
7 (b) Health insurance payments for				
8 certain retired state employees	GPR	S	-0-	-0-
9 (c) Contingencies	GPR	S	-0-	-0-
10 (t) Automated operating system	SEG	C	272,000	272,000
11 (u) Employee-funded reimbursement				
12 account plan	SEG	C	-0-	-0-
13 (um) Benefit administration	SEG	B	5,000	5,000
14 (ut) Health insurance data collection				
15 and analysis contracts	SEG	A	269,800	269,800
16 (w) Administration	SEG	A	14,266,800	14,012,400



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
<b>20.515 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			5,672,000	4,812,500
SEGREGATED FUNDS			14,813,600	14,559,200
OTHER			(14,813,600)	(14,559,200)
TOTAL-ALL SOURCES			20,485,600	19,371,700
<b>1 20.521 Ethics board</b>				
2 (1) ETHICS AND LOBBYING REGULATION				
3 (a) General program operations;				
4 general purpose revenue	GPR	A	226,700	226,700
5 (g) General program operations;				
6 program revenue	PR	A	286,000	286,000
7 (h) Gifts and grants	PR	C	-0-	-0-
8 (i) Materials and services	PR	A	15,000	15,000
<b>20.521 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			226,700	226,700
PROGRAM REVENUE			301,000	301,000
OTHER			(301,000)	(301,000)
TOTAL-ALL SOURCES			527,700	527,700
<b>9 20.525 Office of the governor</b>				
10 (1) EXECUTIVE ADMINISTRATION				
11 (a) General program operations	GPR	S	2,862,000	2,862,000
12 (b) Contingent fund	GPR	S	21,700	21,700
13 (c) Membership in national				
14 associations	GPR	S	107,100	111,400
15 (d) Disability board	GPR	S	-0-	-0-
16 (f) Literacy improvement aids	GPR	A	28,000	28,000
17 (i) Gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kb) Assistance from state agencies	PR-S	C	25,000	25,000
2	(kf) Literacy improvement aids;				
3	program revenues	PR-S	A	25,000	25,000
4	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,018,800	3,023,100
	PROGRAM REVENUE			50,000	50,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(50,000)	(50,000)
	TOTAL-ALL SOURCES			3,068,800	3,073,100
5	(2) EXECUTIVE RESIDENCE				
6	(a) General program operations	GPR	S	184,600	184,600
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			184,600	184,600
	TOTAL-ALL SOURCES			184,600	184,600
	20.525 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			3,203,400	3,207,700
	PROGRAM REVENUE			50,000	50,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(50,000)	(50,000)
	TOTAL-ALL SOURCES			3,253,400	3,257,700
7	<b>20.536 Investment board</b>				
8	(1) INVESTMENT OF FUNDS				
9	(k) General program operations	PR-S	A	13,161,800	15,328,600
10	(ka) General program operations;				
11	environmental improvement fund	PR-S	C	-0-	-0-
	20.536 DEPARTMENT TOTALS				
	PROGRAM REVENUE			13,161,800	15,328,600
	SERVICE			(13,161,800)	(15,328,600)
	TOTAL-ALL SOURCES			13,161,800	15,328,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	<b>20.540 Office of the lieutenant governor</b>				
2	(1) EXECUTIVE COORDINATION				
3	(a) General program operations	GPR	A	503,100	503,100
4	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
5	(k) Grants from state agencies	PR-S	C	-0-	-0-
6	(m) Federal aid	PR-F	C	-0-	-0-
	<b>20.540 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUES			503,100	503,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			503,100	503,100
7	<b>20.547 Personnel commission</b>				
8	(1) REVIEW OF PERSONNEL DECISIONS				
9	(a) General program operations	GPR	A	855,500	857,700
10	(h) Publications	PR	A	3,000	3,000
11	(m) Federal aid	PR-F	C	-0-	-0-
	<b>20.547 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUES			855,500	857,700
	PROGRAM REVENUE			3,000	3,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(3,000)	(3,000)
	TOTAL-ALL SOURCES			858,500	860,700
12	<b>20.550 Public defender board</b>				
13	(1) LEGAL ASSISTANCE				
14	(a) Program administration	GPR	A	1,894,400	2,415,400
15	(b) Appellate representation	GPR	A	3,850,300	3,851,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Trial representation	GPR	A	34,978,700	34,998,700
2	(d) Private bar and investigator				
3	reimbursement	GPR	B	18,314,000	18,826,700
4	(e) Private bar and investigator				
5	payments; administration costs	GPR	A	553,600	553,600
6	(f) Transcript and record payments	GPR	A	1,249,600	1,249,600
7	(fb) Payments from clients;				
8	administrative costs	PR	A	130,000	130,000
9	(g) Gifts and grants	PR	C	-0-	-0-
10	(h) Contractual agreements	PR-S	A	-0-	-0-
11	(i) Tuition payments	PR	C	-0-	-0-
12	(kj) Conferences and training	PR-S	A	113,300	113,300
13	(L) Private bar and inv.				
14	reimbursement; payments for legal				
15	representation	PR	C	1,024,700	1,024,700
16	(m) Federal aid	PR-F	C	-0-	-0-

## 20.550 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	60,840,600	61,895,000
PROGRAM REVENUE	1,268,000	1,268,000
FEDERAL	(-0-)	(-0-)
OTHER	(1,154,700)	(1,154,700)
SERVICE	(113,300)	(113,300)
TOTAL-ALL SOURCES	62,108,600	63,163,000

## 17 20.566 Revenue, department of

## 18 (1) COLLECTION OF TAXES

19	(a) General program operations	GPR	A	50,631,400	48,040,400
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(g) Administration of county sales and				
2	use taxes	PR	A	2,922,300	2,172,300
3	(ga) Cigarette tax stamps	PR	A	177,800	177,800
4	(gb) Business tax registration	PR	A	1,513,500	1,186,800
5	(gd) Administration of special district				
6	taxes	PR	A	382,700	337,700
7	(gf) Administration of resort tax	PR	A	18,500	18,500
8	(gg) Administration of local taxes	PR	A	278,900	203,900
9	(gm) Administration of tax on controlled				
10	substances dealers	PR	A	-0-	-0-
11	(h) Debt collection	PR	A	294,300	293,100
12	(ha) Administration of liquor tax	PR	A	215,400	170,400
13	(hm) Collections under contracts	PR	S	352,800	352,800
14	(hp) Administration of endangered				
15	resources voluntary payments	PR	A	33,000	33,000
16	(i) Gifts and grants	PR	C	-0-	-0-
17	(m) Federal funds; state operations	PR-F	C	-0-	-0-
18	(qm) Administration of rental vehicle fee	SEG	A	31,200	31,200
19	(r) Administration of dry cleaner fees	SEG	A	54,800	54,800
20	(s) Petroleum inspection fee collection	SEG	A	126,100	126,100
21	(u) Motor fuel tax administration	SEG	A	1,097,400	1,097,400
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			50,631,400	48,040,400
	PROGRAM REVENUE			6,189,200	4,946,300
	FEDERAL			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(6,189,200)	(4,946,300)
	SEGREGATED FUNDS			1,309,500	1,309,500
	OTHER			(1,309,500)	(1,309,500)
	TOTAL-ALL SOURCES			58,130,100	54,296,200
1	(2) STATE AND LOCAL FINANCE				
2	(a) General program operations	GPR	A	10,765,800	10,765,800
3	(g) County assessment studies	PR	C	-0-	-0-
4	(gi) Municipal finance report				
5	compliance	PR	A	40,300	40,300
6	(h) Reassessments	PR	A	635,700	635,700
7	(hi) Wisconsin property assessment				
8	manual	PR	A	66,900	66,900
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(m) Federal funds; state operations	PR-F	C	-0-	-0-
11	(q) Railroad and air carrier tax				
12	administration	SEG	A	186,800	186,800
13	(r) Lottery credit administration	SEG	A	43,300	33,500
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			10,765,800	10,765,800
	PROGRAM REVENUE			742,900	742,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(742,900)	(742,900)
	SEGREGATED FUNDS			230,100	220,300
	OTHER			(230,100)	(220,300)
	TOTAL-ALL SOURCES			11,738,800	11,729,000
14	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
15	(a) General program operations	GPR	A	15,520,100	15,534,000
16	(b) Integrated tax system technology	GPR	A	5,736,000	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Expert professional services	GPR	A	30,000	30,000
2	(g) Services	PR	A	57,000	57,000
3	(gm) Reciprocity agreement and				
4	publications	PR	A	201,400	201,400
5	(go) Reciprocity agreement; Illinois	PR	A	105,000	50,700
6	(i) Gifts and grants	PR	C	-0-	-0-
7	(k) Internal services	PR-S	A	200,300	200,300
8	(m) Federal funds; state operations	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			21,286,100	15,564,000
	PROGRAM REVENUE			563,700	509,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(363,400)	(309,100)
	SERVICE			(200,300)	(200,300)
	TOTAL-ALL SOURCES			21,849,800	16,073,400
9	(7) INVESTMENT AND LOCAL IMPACT FUND				
10	(e) Investment and local impact fund				
11	supplement	GPR	A	-0-	-0-
12	(g) Investment and local impact fund				
13	administrative expenses	PR	A	-0-	-0-
14	(n) Federal mining revenue	PR-F	C	-0-	-0-
15	(v) Investment and local impact fund	SEG	C	-0-	-0-
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(8) LOTTERY				
2	(q) General program operations	SEG	A	21,095,800	21,095,800
3	(r) Retailer compensation	SEG	S	27,927,600	30,573,800
4	(s) Prizes	SEG	S	-0-	-0-
5	(v) Vendor fees	SEG	S	12,178,700	12,419,000
	(8) PROGRAM TOTALS				
	SEGREGATED FUNDS			61,202,100	64,088,600
	OTHER			(61,202,100)	(64,088,600)
	TOTAL-ALL SOURCES			61,202,100	64,088,600
	20.566 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			82,683,300	74,370,200
	PROGRAM REVENUE			7,495,800	6,198,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(7,295,500)	(5,998,300)
	SERVICE			(200,300)	(200,300)
	SEGREGATED FUNDS			62,741,700	65,618,400
	OTHER			(62,741,700)	(65,618,400)
	TOTAL-ALL SOURCES			152,920,800	146,187,200
6	20.575 Secretary of state				
7	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
8	(g) Program fees	PR	A	622,100	618,900
9	(ka) Agency collections	PR-S	A	4,000	4,000
	20.575 DEPARTMENT TOTALS				
	PROGRAM REVENUE			626,100	622,900
	OTHER			(622,100)	(618,900)
	SERVICE			(4,000)	(4,000)
	TOTAL-ALL SOURCES			626,100	622,900
10	20.585 Treasurer, state				
11	(1) CUSTODIAN OF STATE FUNDS				
12	(b) Insurance	GPR	A	-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(e) Unclaimed property; contingency				
2	appropriation	GPR	S	-0-	-0-
3	(g) Processing services	PR	A	172,200	172,800
4	(h) Training conferences	PR	C	-0-	-0-
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(j) Unclaimed property	PR	C	642,800	804,000
7	(jt) Allocation - cash management	PR	A	45,800	46,400
8	(kb) General program operations	PR-S	A	520,000	522,700
9	(km) Credit card use charges	PR-S	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			1,380,800	1,545,900
	OTHER			(860,800)	(1,023,200)
	SERVICE			(520,000)	(522,700)
	TOTAL-ALL SOURCES			1,380,800	1,545,900
10	(2) COLLEGE TUITION PREPAYMENT PROGRAM				
11	(a) Administrative expenses; general				
12	fund	GPR	A	85,000	85,000
13	(q) Payment of tuition	SEG	S	-0-	-0-
14	(r) Payment of refunds	SEG	S	-0-	-0-
15	(s) Administrative expenses; tuition				
16	trust fund	SEG	A	147,000	150,000
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			85,000	85,000
	SEGREGATED FUNDS			147,000	150,000
	OTHER			(147,000)	(150,000)
	TOTAL-ALL SOURCES			232,000	235,000
	20.585 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			85,000	85,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
PROGRAM REVENUE			1,380,800	1,545,900
OTHER			(860,800)	(1,023,200)
SERVICE			(520,000)	(522,700)
SEGREGATED FUNDS			147,000	150,000
OTHER			(147,000)	(150,000)
TOTAL-ALL SOURCES			1,612,800	1,780,900

General Executive Functions  
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			180,149,200	172,007,000
PROGRAM REVENUE			387,314,400	387,509,300
FEDERAL			(106,080,400)	(105,053,100)
OTHER			(29,311,300)	(24,661,400)
SERVICE			(251,922,700)	(257,794,800)
SEGREGATED FUNDS			79,645,800	82,871,100
FEDERAL			(-0-)	(-0-)
OTHER			(78,645,800)	(81,871,100)
SERVICE			(1,000,000)	(1,000,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			647,109,400	642,387,400

**Judicial**

<b>1</b>	<b>20.625 Circuit courts</b>				
<b>2</b>	(1) COURT OPERATIONS				
<b>3</b>	(a) Circuit courts	GPR	S	49,024,500	49,024,500
<b>4</b>	(as) Violent crime court costs	GPR	A	-0-	-0-
<b>5</b>	(b) Permanent reserve judges	GPR	A	-0-	-0-
<b>6</b>	(c) Court interpreter fees	GPR	A	188,800	188,800
<b>7</b>	(d) Circuit court support payments	GPR	B	16,489,600	16,489,600
<b>8</b>	(e) Guardian ad litem costs	GPR	A	4,738,500	4,738,500
<b>9</b>	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			70,441,400	70,441,400
	PROGRAM REVENUE			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			70,441,400	70,441,400
1	(3) CHILD CUSTODY HEARINGS AND STUDIES IN OTHER STATES				
2	(a) General program operations	GPR	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.625 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			70,441,400	70,441,400
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			70,441,400	70,441,400
3	<b>20.660 Court of appeals</b>				
4	(1) APPELLATE PROCEEDINGS				
5	(a) General program operations	GPR	S	6,997,900	6,997,900
6	(m) Federal aid	PR-F	C	-0-	-0-
	20.660 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			6,997,900	6,997,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,997,900	6,997,900
7	<b>20.665 Judicial commission</b>				
8	(1) JUDICIAL CONDUCT				
9	(a) General program operations	GPR	A	172,700	173,100
10	(cm) Contractual agreements	GPR	B	18,200	18,200
11	(d) General program operations;				
12	judicial council	GPR	A	35,000	35,000
13	(mm) Federal aid	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
<b>20.665 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			225,900	226,300
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			225,900	226,300
<b>1 20.680 Supreme court</b>				
<b>2 (1) SUPREME COURT PROCEEDINGS</b>				
<b>3 (a) General program operations</b>	GPR	S	3,848,100	3,848,100
<b>4 (m) Federal aid</b>	PR-F	C	-0-	-0-
<b>(1) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			3,848,100	3,848,100
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,848,100	3,848,100
<b>5 (2) DIRECTOR OF STATE COURTS</b>				
<b>6 (a) General program operations</b>	GPR	B	4,809,300	4,809,300
<b>7 (b) Judicial planning and research</b>	GPR	A	-0-	-0-
<b>8 (g) Gifts and grants</b>	PR	C	-0-	-0-
<b>9 (h) Materials and services</b>	PR	C	50,900	50,900
<b>10 (i) Municipal judge training</b>	PR	C	115,400	115,400
<b>11 (j) Court information systems</b>	PR	C	7,014,700	8,304,300
<b>12 (kc) Central services</b>	PR-S	A	164,000	164,000
<b>13 (kd) Court operations information</b>				
<b>14 technology</b>	PR-S	A	-0-	-0-
<b>15 (ke) Interagency and intra-agency</b>				
<b>16 automation assistance</b>	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kp) Court information systems; penalty				
2	assessment receipts	PR	A	950,000	-0-
3	(m) Federal aid	PR-F	C	400,000	400,000
4	(qm) Mediation fund	SEG	C	657,800	657,800
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,809,300	4,809,300
	PROGRAM REVENUE			8,695,000	9,034,600
	FEDERAL			(400,000)	(400,000)
	OTHER			(8,131,000)	(8,470,600)
	SERVICE			(164,000)	(164,000)
	SEGREGATED FUNDS			657,800	657,800
	OTHER			(657,800)	(657,800)
	TOTAL-ALL SOURCES			14,162,100	14,501,700
5	(3) BAR EXAMINERS AND RESPONSIBILITY				
6	(g) Board of bar examiners	PR	C	528,200	528,200
7	(h) Board of attorneys professional				
8	responsibility	PR	C	1,382,700	1,382,700
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			1,910,900	1,910,900
	OTHER			(1,910,900)	(1,910,900)
	TOTAL-ALL SOURCES			1,910,900	1,910,900
9	(4) LAW LIBRARY				
10	(a) General program operations	GPR	B	1,065,600	1,022,600
11	(g) Library collections and services	PR	C	111,300	111,300
12	(h) Gifts and grants	PR	C	229,200	229,200
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,065,600	1,022,600
	PROGRAM REVENUE			340,500	340,500
	OTHER			(340,500)	(340,500)
	TOTAL-ALL SOURCES			1,406,100	1,363,100
20.680 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			9,723,000	9,680,000

<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>1999-00</b>	<b>2000-01</b>
PROGRAM REVENUE			10,946,400	11,286,000
FEDERAL			(400,000)	(400,000)
OTHER			(10,382,400)	(10,722,000)
SERVICE			(164,000)	(164,000)
SEGREGATED FUNDS			657,800	657,800
OTHER			(657,800)	(657,800)
TOTAL-ALL SOURCES			21,327,200	21,623,800

**Judicial**  
**FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES			87,388,200	87,345,600
PROGRAM REVENUE			10,946,400	11,286,000
FEDERAL			(400,000)	(400,000)
OTHER			(10,382,400)	(10,722,000)
SERVICE			(164,000)	(164,000)
SEGREGATED FUNDS			657,800	657,800
FEDERAL			(-0-)	(-0-)
OTHER			(657,800)	(657,800)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			98,992,400	99,289,400

**Legislative**

<b>1</b>	<b>20.765</b>	<b>Legislature</b>		
<b>2</b>	(1)	ENACTMENT OF STATE LAWS		
<b>3</b>	(a)	General program operations —		
<b>4</b>		assembly	GPR S	20,558,000 20,558,000
<b>5</b>	(b)	General program operations —		
<b>6</b>		senate	GPR S	13,346,100 13,346,100
<b>7</b>	(d)	Legislative documents; exhibit	GPR S	9,596,200 8,028,600

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES			43,500,300	41,932,700
TOTAL-ALL SOURCES			43,500,300	41,932,700

<b>8</b>	(2)	SPECIAL STUDY GROUPS		
<b>9</b>	(a)	Retirement committees	GPR A	217,000 212,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ab) Retirement actuarial studies	GPR	B	15,000	15,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			232,000	227,800
	TOTAL-ALL SOURCES			232,000	227,800
2	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
3	(a) Revisor of statutes bureau	GPR	B	712,300	718,500
4	(b) Legislative reference bureau	GPR	B	3,635,000	3,637,800
5	(c) Legislative audit bureau	GPR	B	3,981,200	3,981,200
6	(d) Legislative fiscal bureau	GPR	B	2,527,600	2,595,200
7	(e) Legislative council	GPR	B	2,734,200	2,734,200
8	(em) Legislative technology services				
9	bureau	GPR	B	1,430,600	1,438,000
10	(f) Joint committee on legislative				
11	organization	GPR	B	-0-	-0-
12	(fa) Membership in national				
13	associations	GPR	S	150,500	155,600
14	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
15	(ka) Audit bureau reimbursable audits	PR-S	A	1,281,900	1,355,200
16	(m) Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,171,400	15,260,500
	PROGRAM REVENUE			1,281,900	1,355,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,281,900)	(1,355,200)
	TOTAL-ALL SOURCES			16,453,300	16,615,700
20.765 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			58,903,700	57,421,000
	PROGRAM REVENUE			1,281,900	1,355,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,281,900)	(1,355,200)
TOTAL-ALL SOURCES			60,185,600	58,776,200

Legislative  
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			58,903,700	57,421,000
PROGRAM REVENUE			1,281,900	1,355,200
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,281,900)	(1,355,200)
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			60,185,600	58,776,200

### General Appropriations

1	<b>20.835 Shared revenue and tax relief</b>				
2	(1) SHARED REVENUE PAYMENTS				
3	(b) Small municipalities shared				
4	revenue	GPR	S	10,000,000	10,000,000
5	(c) Expenditure restraint program				
6	account	GPR	S	48,000,000	48,000,000
7	(d) Shared revenue account	GPR	S	930,459,800	930,459,800
8	(e) State aid; computers	GPR	S	63,800,000	71,000,000
9	(f) County mandate relief account	GPR	S	20,159,000	20,159,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,072,418,800	1,079,618,800
	TOTAL-ALL SOURCES			1,072,418,800	1,079,618,800
10	(2) TAX RELIEF				



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Claim of right credit	GPR	S	-0-	-0-
2	(c) Homestead tax credit	GPR	S	81,200,000	78,600,000
3	(ci) Development zones investment				
4	credit	GPR	S	2,500	2,500
5	(cL) Development zones location credit	GPR	S	2,500	2,500
6	(cm) Development zones jobs credit	GPR	S	150,000	150,000
7	(cn) Development zones sales tax credit	GPR	S	150,000	150,000
8	(d) Farmers' drought property tax				
9	credit	GPR	S	-0-	-0-
10	(dm) Farmland preservation credit	GPR	S	19,000,000	18,100,000
11	(ep) Cigarette and tobacco product tax				
12	refunds	GPR	S	9,520,000	9,320,000
13	(f) Earned income tax credit	GPR	S	14,200,000	15,400,000
14	(kf) Earned income tax credit;				
15	temporary assistance for needy				
16	families	PR-S	A	58,000,000	61,000,000
17	(q) Farmland tax relief credit	SEG	S	20,200,000	18,800,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			124,225,000	121,725,000
	PROGRAM REVENUE			58,000,000	61,000,000
	SERVICE			(58,000,000)	(61,000,000)
	SEGREGATED FUNDS			20,200,000	18,800,000
	OTHER			(20,200,000)	(18,800,000)
	TOTAL-ALL SOURCES			202,425,000	201,525,000
18	(3) STATE PROPERTY TAX CREDITS				
19	(b) School levy tax credit	GPR	S	469,305,000	469,305,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1 (q) Lottery credit	SEG	S	107,237,000	101,923,100
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			469,305,000	469,305,000
SEGREGATED FUNDS			107,237,000	101,923,100
OTHER			(107,237,000)	(101,923,100)
TOTAL-ALL SOURCES			576,542,000	571,228,100
2 (4) COUNTY AND LOCAL TAXES				
3 (g) County taxes	PR	C	-0-	-0-
4 (gb) Special district taxes	PR	C	-0-	-0-
5 (gd) Premier resort area tax	PR	C	-0-	-0-
6 (gg) Local taxes	PR	C	-0-	-0-
(4) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
7 (5) PAYMENTS IN LIEU OF TAXES				
8 (a) Payments for municipal services	GPR	A	18,065,300	18,065,300
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			18,065,300	18,065,300
TOTAL-ALL SOURCES			18,065,300	18,065,300
20.835 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,684,014,100	1,688,714,100
PROGRAM REVENUE			58,000,000	61,000,000
OTHER			(-0-)	(-0-)
SERVICE			(58,000,000)	(61,000,000)
SEGREGATED FUNDS			127,437,000	120,723,100
OTHER			(127,437,000)	(120,723,100)
TOTAL-ALL SOURCES			1,869,451,100	1,870,437,200
9 <b>20.855 Miscellaneous appropriations</b>				
10 (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
11 (a) Obligation on operating notes	GPR	S	8,500,000	15,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Operating note expenses	GPR	S	110,000	110,000
2	(bm) Payment of cancelled drafts	GPR	S	1,100,000	1,100,000
3	(c) Interest payments to program				
4	revenue accounts	GPR	S	-0-	-0-
5	(d) Interest payments to segregated				
6	funds	GPR	S	-0-	-0-
7	(dm) Interest reimbursements to federal				
8	government	GPR	S	-0-	-0-
9	(e) Interest on prorated local				
10	government payments	GPR	S	-0-	-0-
11	(gm) Payment of cancelled drafts;				
12	program revenues	PR	S	-0-	-0-
13	(q) Redemption of operating notes	SEG	S	-0-	-0-
14	(r) Interest payments to general fund	SEG	S	-0-	-0-
15	(rm) Payment of cancelled drafts;				
16	segregated revenues	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			9,710,000	16,710,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			9,710,000	16,710,000
17	(3) RELOCATION EXPENSES				
18	(a) Capitol offices relocation	GPR	S	2,420,400	2,420,400
19	(b) Capitol restoration and relocation				
20	planning	GPR	B	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,420,400	2,420,400
TOTAL-ALL SOURCES			2,420,400	2,420,400
1 (4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
2 (a) Interest on overpayment of taxes	GPR	S	800,000	900,000
3 (am) Great Lakes protection fund				
4 contribution	GPR	C	-0-	-0-
5 (b) Election campaign payments	GPR	S	310,000	310,000
6 (c) Minnesota income tax reciprocity	GPR	S	44,500,000	48,000,000
7 (ca) Minnesota income tax reciprocity				
8 bench mark	GPR	A	-0-	-0-
9 (cm) Illinois income tax reciprocity	GPR	S	-0-	-0-
10 (cn) Illinois income tax reciprocity				
11 benchmark	GPR	A	105,000	50,700
12 (co) Illinois income tax reciprocity, 1998				
13 and 1999	GPR	A	8,250,000	-0-
14 (e) Transfer to conservation fund; land				
15 acquisition reimbursement	GPR	S	238,700	247,900
16 (f) Supplemental title fee matching	GPR	S	10,600,000	10,400,000
17 (q) Terminal tax distribution	SEG	S	1,046,300	1,057,400
18 (r) Petroleum allowance	SEG	S	400,000	400,000
19 (s) Transfer to conservation fund;				
20 motorboat formula	SEG	S	10,101,300	10,495,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(t) Transfer to conservation fund;				
2	snowmobile formula	SEG	S	3,676,500	3,846,800
3	(u) Transfer to conservation fund;				
4	all-terrain vehicle formula	SEG	S	635,000	720,500
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			64,803,700	59,908,600
	SEGREGATED FUNDS			15,859,100	16,520,200
	OTHER			(15,859,100)	(16,520,200)
	TOTAL-ALL SOURCES			80,662,800	76,428,800
5	(5) STATE HOUSING AUTHORITY RESERVE FUND				
6	(a) Enhancement of credit of authority				
7	debt	GPR	A	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
8	(6) MISCELLANEOUS RECEIPTS				
9	(g) Gifts and grants	PR	C	-0-	-0-
10	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
11	(i) Miscellaneous program revenue	PR	A	-0-	-0-
12	(j) Custody accounts	PR	C	-0-	-0-
13	(k) Aids to individuals and				
14	organizations	PR-S	C	-0-	-0-
15	(ka) Local assistance	PR-S	C	-0-	-0-
16	(m) Federal aid	PR-F	C	-0-	-0-
17	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
	(6) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
1	(7) DEBT COLLECTIONS				
2	(j) Delinquent support and				
3	maintenance payments	PR	C	-0-	-0-
	(7) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(8) MARQUETTE UNIVERSITY				
5	(a) Dental clinic and educ facility;				
6	principal repayment, interest &				
7	rebates	GPR	S	-0-	-0-
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
8	(9) STATE CAPITOL RENOVATION AND RESTORATION				
9	(a) South wing renovation and				
10	restoration	GPR	C	-0-	-0-
	(9) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.855 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			76,934,100	79,039,000
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			15,859,100	16,520,200
	OTHER			(15,859,100)	(16,520,200)
	TOTAL-ALL SOURCES			92,793,200	95,559,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	<b>20.865 Program supplements</b>				
2	(1) EMPLOYE COMPENSATION AND SUPPORT				
3	(a) Judgments and legal expenses	GPR	S	50,000	50,000
4	(c) Compensation and related				
5	adjustments	GPR	S	-0-	-0-
6	(cb) Pay rate or range reassignments	GPR	A	7,827,200	7,827,200
7	(ci) Nonrepresented university system				
8	faculty and academic pay				
9	adjustments	GPR	S	-0-	-0-
10	(cj) Pay adjustments for certain				
11	university employes	GPR	A	-0-	-0-
12	(d) Employer fringe benefit costs	GPR	S	76,300	76,300
13	(e) Additional biweekly payroll	GPR	A	-0-	30,000,000
14	(em) Financial services	GPR	A	172,200	172,200
15	(fm) Risk management	GPR	A	-0-	-0-
16	(fn) Physically handicapped				
17	supplements	GPR	A	6,900	6,900
18	(g) Judgments and legal expenses;				
19	program revenues	PR	S	-0-	-0-
20	(i) Compensation and related				
21	adjustments; program revenues	PR	S	-0-	-0-
22	(ib) Pay rate or range reassignments	PR	A	1,286,500	1,286,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ic) Nonrepresented university system				
2	faculty and academic pay				
3	adjustments	PR	S	-0-	-0-
4	(j) Employer fringe benefit costs;				
5	program revenues	PR	S	-0-	-0-
6	(jm) Additional biweekly payroll;				
7	nonfederal program revenues	PR	S	-0-	-0-
8	(js) Financial services; program				
9	revenues	PR	S	-0-	-0-
10	(kr) Risk management; program				
11	revenues	PR-S	S	-0-	-0-
12	(Ln) Physically handicapped				
13	supplements; program revenues	PR	S	-0-	-0-
14	(m) Additional biweekly payroll; federal				
15	program revenues	PR-F	S	-0-	-0-
16	(q) Judgments and legal expenses;				
17	segregated revenues	SEG	S	-0-	-0-
18	(s) Compensation and related				
19	adjustments; segregated revenues	SEG	S	-0-	-0-
20	(si) Nonrepresented university system				
21	faculty and academic pay				
22	adjustments	SEG	S	-0-	-0-
23	(t) Employer fringe benefit costs;				
24	segregated revenues	SEG	S	-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(tm) Additional biweekly payroll;				
2	nonfederal segregated revenues	SEG	S	-0-	-0-
3	(ts) Financial services; segregated				
4	revenues	SEG	S	-0-	-0-
5	(ur) Risk management; segregated				
6	revenues	SEG	S	-0-	-0-
7	(vn) Physically handicapped				
8	supplements; segregated revenues	SEG	S	-0-	-0-
9	(x) Additional biweekly payroll; federal				
10	segregated revenues	SEG-F	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			8,132,600	38,132,600
	PROGRAM REVENUE			1,286,500	1,286,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,286,500)	(1,286,500)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			9,419,100	39,419,100
11	(2) STATE PROGRAMS AND FACILITIES				
12	(a) Space management and child care	GPR	A	3,441,300	3,935,000
13	(ag) State-owned office rent supplement	GPR	A	1,189,900	2,379,800
14	(d) State deposit fund	GPR	S	-0-	-0-
15	(e) Maintenance of capitol and				
16	executive residence	GPR	A	5,492,700	5,492,700
17	(eb) Executive residence furnishings				
18	replacement	GPR	C	25,000	25,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(em) Groundwater survey and analysis	GPR	A	231,200	231,200	
2	(g) Space management and child care;					
3	program revenues	PR	S	-0-	-0-	
4	(gg) State-owned office rent					
5	supplement; program revenues	PR	S	-0-	-0-	
6	(j) State deposit fund; program					
7	revenues	PR	S	-0-	-0-	
8	(L) Data processing and					
9	telecommunications study; program					
10	revenues	PR-S	S	-0-	-0-	
11	(q) Space management and child care;					
12	segregated revenues	SEG	S	-0-	-0-	
13	(qg) State-owned office rent					
14	supplement; segregated revenues	SEG	S	-0-	-0-	
15	(t) State deposit fund; segregated					
16	revenues	SEG	S	-0-	-0-	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,380,100	12,063,700	
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SERVICE			(-0-)	(-0-)	
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			10,380,100	12,063,700	
17	(3) TAXES AND SPECIAL CHARGES					
18	(a) Property taxes	GPR	S	-0-	-0-	
19	(g) Property taxes; program revenues	PR	S	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Payments for municipal services;				
2	program revenues	PR	S	-0-	-0-
3	(q) Property taxes; segregated				
4	revenues	SEG	S	-0-	-0-
5	(s) Payments for municipal services;				
6	segregated revenues	SEG	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
7	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
8	(a) General purpose revenue funds				
9	general program supplementation	GPR	B	24,741,400	77,733,600
10	(g) Program revenue funds general				
11	program supplementation	PR	S	1,534,200	2,790,400
12	(m) Federal funds general program				
13	supplementation	PR-F	C	108,219,000	10,000,000
14	(u) Segregated funds general program				
15	supplementation	SEG	S	1,997,300	37,867,100
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			24,741,400	77,733,600
	PROGRAM REVENUE			109,753,200	12,790,400
	FEDERAL			(108,219,000)	(10,000,000)
	OTHER			(1,534,200)	(2,790,400)
	SEGREGATED FUNDS			1,997,300	37,867,100
	OTHER			(1,997,300)	(37,867,100)
	TOTAL-ALL SOURCES			136,491,900	128,391,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REV.-SERVICE APPROPRIATIONS				
2	(g) Supplementation of program				
3	revenue and program rev.-service				
4	appropriations	PR	S	-0-	-0-
	(8) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.865 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			43,254,100	127,929,900
	PROGRAM REVENUE			111,039,700	14,076,900
	FEDERAL			(108,219,000)	(10,000,000)
	OTHER			(2,820,700)	(4,076,900)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,997,300	37,867,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,997,300)	(37,867,100)
	TOTAL-ALL SOURCES			156,291,100	179,873,900
5	<b>20.866 Public debt</b>				
6	(1) BOND SECURITY AND REDEMPTION FUND				
7	(u) Principal repayment and interest	SEG	S	-0-	-0-
	20.866 DEPARTMENT TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	<b>20.867 Building commission</b>				
9	(1) STATE OFFICE BUILDINGS				
10	(a) Principal repayment and interest;				
11	housing of state agencies	GPR	S	-0-	-0-
12	(b) Principal repayment and interest;				
13	capitol and executive residence	GPR	S	2,689,600	7,159,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,689,600	7,159,000
TOTAL-ALL SOURCES			2,689,600	7,159,000
1 (2) ALL STATE-OWNED FACILITIES				
2 (b) Asbestos removal	GPR	A	-0-	-0-
3 (c) Hazardous materials removal	GPR	A	-0-	-0-
4 (f) Facilities preventive maintenance	GPR	A	-0-	-0-
5 (q) Building trust fund	SEG	C	-0-	-0-
6 (r) Planning and design	SEG	C	-0-	-0-
7 (u) Aids for buildings	SEG	C	-0-	-0-
8 (v) Building program funding				
9 contingency	SEG	C	-0-	-0-
10 (w) Building program funding	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
11 (3) STATE BUILDING PROGRAM				
12 (a) Principal repayment and interest	GPR	S	-0-	20,013,700
13 (b) Principal repayment and interest	GPR	S	49,900	-0-
14 (bm) Principal repayment, interest and				
15 rebates	GPR	S	-0-	-0-
16 (c) Lease rental payments	GPR	S	-0-	-0-
17 (d) Interest rebates on obligation				
18 proceeds; general fund	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(e) Principal repayment, interest and				
2	rebates; parking ramp	GPR	S	-0-	-0-
3	(g) Principal repayment, interest and				
4	rebates; program revenues	PR	S	-0-	-0-
5	(h) Principal repayment, interest and				
6	rebates	PR	S	-0-	-0-
7	(i) Principal repayment, interest and				
8	rebates; capital equipment	PR	S	-0-	-0-
9	(k) Interest rebates on obligation				
10	proceeds; program revenues	PR-S	C	-0-	-0-
11	(q) Principal repayment and interest;				
12	segregated revenues	SEG	S	-0-	-0-
13	(r) Interest rebates on obligation				
14	proceeds; conservation fund	SEG	S	-0-	-0-
15	(s) Interest rebates on obligation				
16	proceeds; transportation fund	SEG	S	-0-	-0-
17	(t) Interest rebates on obligation				
18	proceeds; veterans trust fund	SEG	S	-0-	-0-
19	(w) Bonding services	SEG	S	1,024,200	1,024,200
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			49,900	20,013,700
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			1,074,100	21,037,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
2	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
3	(r) Interest on veterans obligations	SEG	C	-0-	-0-
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.867 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			2,739,500	27,172,700
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			3,763,700	28,196,900
4	<b>20.875 Budget stabilization fund</b>				
5	(1) TRANSFERS TO FUND				
6	(a) General fund transfer	GPR	A	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
7	(2) TRANSFERS FROM FUND				
8	(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.875 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

General Appropriations

STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUES		1,806,941,800	1,922,855,700
PROGRAM REVENUE		169,039,700	75,076,900
FEDERAL		(108,219,000)	(10,000,000)
OTHER		(2,820,700)	(4,076,900)
SERVICE		(58,000,000)	(61,000,000)
SEGREGATED FUNDS		146,317,600	176,134,600
FEDERAL		(-0-)	(-0-)
OTHER		(146,317,600)	(176,134,600)
SERVICE		(-0-)	(-0-)
LOCAL		(-0-)	(-0-)
TOTAL-ALL SOURCES		2,122,299,100	2,174,067,200
STATE TOTAL		20,210,228,000	20,674,828,400
GENERAL PURPOSE REVENUES		10,535,256,200	10,908,319,800
PROGRAM REVENUE		6,794,942,000	6,917,108,900
FEDERAL		(4,141,029,500)	(4,195,766,700)
OTHER		(1,889,777,100)	(1,942,216,200)
SERVICE		(764,135,400)	(779,126,000)
SEGREGATED FUNDS		2,880,029,800	2,849,399,700
FEDERAL		(632,423,900)	(582,023,000)
OTHER		(2,032,966,300)	(2,050,445,300)
SERVICE		(145,141,600)	(152,038,500)
LOCAL		(69,498,000)	(64,892,900)

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**\*-0101/2.1\* SECTION 173.** 20.115 (1) (g) of the statutes is amended to read:

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20.115 (1) (g) *Related services.* The amounts in the schedule for the conduct of services related to food and trade regulation, including special and overtime meat inspection services under s. 97.42 (3), and investigative and audit services under ss. 93.06 (6) (b), 100.06 (1g) (c) and 100.07 (1). All, but excluding services financed under pars. (gf) and (h). Except as provided in pars. (gf) and (h), all moneys received from authorized service fees related to food and trade regulation shall be credited to this appropriation.

**\*-0101/2.2\* SECTION 174.** 20.115 (1) (gf) of the statutes is created to read:

20.115 (1) (gf) *Fruit and vegetable inspection.* The amounts in the schedule for fruit and vegetable inspection. All moneys received for the inspection of fruits and



1 vegetables under ss. 93.06 (1m), 93.09 (10) and 100.03 (3) (a) 1. shall be credited to  
2 this appropriation account.

3 **\*-0464/2.1\* SECTION 175.** 20.115 (1) (gm) of the statutes is amended to read:

4 20.115 (1) (gm) ~~Dairy trade regulation; dairy product and vegetable producer~~  
5 ~~security and trade practices.~~ The amounts in the schedule for the regulation of  
6 vegetable procurement under s. 100.03, of dairy plant financial condition under s.  
7 100.06 and of dairy trade practices under s. 100.201. All moneys received under ss.  
8 100.03 (3) (a) 2. and 3., 100.06 (9) and 100.201 (6) shall be credited to this  
9 appropriation.

10 **\*-0095/3.1\* SECTION 176.** 20.115 (1) (j) of the statutes is amended to read:

11 20.115 (1) (j) *Weights and measures inspection.* The amounts in the schedule  
12 for weights and measures inspection, testing and enforcement under ch. 98. All  
13 moneys received under ss. 93.06 (1p), 94.64 (4) (a) 6., 94.72 (6) (a) 3., 97.30 (3) (am),  
14 98.04 (2), 98.05 (5), 98.16, 98.18 and 98.245 (7) shall be credited to this appropriation.

15 **\*-0063/2.1\* SECTION 177.** 20.115 (1) (jb) of the statutes is created to read:

16 20.115 (1) (jb) *Consumer information and education.* The amounts in the  
17 schedule for consumer protection information and education. All moneys received  
18 under s. 100.261 (3) (b) shall be credited to this appropriation account.

19 **\*-0102/1.1\* SECTION 178.** 20.115 (2) (j) of the statutes is amended to read:

20 20.115 (2) (j) *Dog licenses, rabies control and related services.* The amounts in  
21 the schedule to provide dog license tags and forms under s. 174.07 (2), to perform  
22 other program responsibilities under ch. 174, to administer the rabies control  
23 program under s. 95.21, to help administer the rabies control media campaign and  
24 to carry out the humane activities under s. 93.07 (11). All moneys received by the

1 ~~state treasurer~~ under s. ss. 95.21 (9) (c) and 174.09 (1) shall be credited to this  
2 appropriation.

3 **\*-0102/1.2\* SECTION 179.** 20.115 (2) (j) of the statutes, as affected by 1997  
4 Wisconsin Act 192 and 1999 Wisconsin Act ... (this act), is repealed and recreated  
5 to read:

6 20.115 (2) (j) *Dog licenses, rabies control and related services.* The amounts in  
7 the schedule to provide dog license tags and forms under s. 174.07 (2), to perform  
8 other program responsibilities under ch. 174, to administer the rabies control  
9 program under s. 95.21, to help administer the rabies control media campaign and  
10 to carry out humane activities under s. 93.07 (11) and ch. 173. All moneys received  
11 under ss. 95.21 (9) (c), 173.27 and 174.09 (1) shall be credited to this appropriation.

12 **\*b0270/1.1\* SECTION 179p.** 20.115 (3) (c) of the statutes is created to read:

13 20.115 (3) (c) *Export promotion program.* A sum sufficient for promotion of  
14 exports of agricultural products, not to exceed, in any fiscal year, the difference  
15 between \$300,000 and the amount by which federal moneys received for this purpose  
16 in that fiscal year exceed the federal moneys received for this purpose in fiscal year  
17 1998–99.

18 **\*-0101/2.3\* SECTION 180.** 20.115 (3) (g) of the statutes is amended to read:

19 20.115 (3) (g) *Related services.* The amounts in the schedule for the conduct of  
20 authorized marketing services, ~~except services financed under par. (h). Except as~~  
21 ~~provided in par. (h), all.~~ All moneys received from authorized fees related to  
22 marketing services, ~~including moneys received for inspection, grading and~~  
23 ~~certification of fruits and vegetables under ss. 93.06 (1m), 93.09 (10) and 100.03 (3)~~  
24 (a) 1. and 2., shall be credited to this appropriation account.