

1999 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB133)

Received: **06/19/99**

Received By: **gibsom**

Wanted: **Soon**

Identical to LRB:

For: **Assembly Republican Caucus**

By/Representing: **Anderson**

This file may be shown to any legislator: **NO**

Drafter: **rkite**

May Contact:

Alt. Drafters:

Subject: **Nat. Res. - miscellaneous**

Extra Copies:

Pre Topic:

ARC:.....Anderson - Am. #302,

Topic:

Department of natural resources administrative funding limit

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	gibsom 06/23/99			_____			
/1	rkite 06/23/99	gilfokm 06/25/99	kfollet 06/26/99	_____	lrb_docadmin 06/26/99		
/2	rkite 06/26/99	gilfokm 06/26/99	jfrantze 06/26/99	_____	lrb_docadmin 06/26/99		

FE Sent For:

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FE Sent For:

12-626
99-Kmg

8/6/26

8/6/26
<END>

1999 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB133)

Received: 06/19/99

Received By: gibson

Wanted: Soon

Identical to LRB:

For: Assembly Republican Caucus

By/Representing: Anderson

This file may be shown to any legislator: NO

Drafter: rkite

May Contact:

Alt. Drafters:

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1?	gibson 06/23/99 rkite	11-6-25-99 king	kjf 6/25	kjf/sh 6/26			

FE Sent For:

<END>

V. DNR Administrative Funding Limit

JFC Action:

The Committee prohibited the Department of Natural Resources from expending more than 10% of funding from the fish and wildlife account of the conservation fund in any fiscal year for administrative purposes. JFC required the Department to submit a request to the Joint Committee on Finance under s.13.10 by April 1, 2000, detailing how this requirement has been implemented, including: (a) a breakdown of authorized administrative expenditures by appropriation and purpose; and (b) budgeted funding and associated position authority that should be reallocated to other program appropriations in order to meet the requirement. **Motion # 942 failed 8-8 on a party-line vote (D-N, R-Y).**

Motion:

This motion adopts motion #942, described above, to prohibit the Department of Natural Resources from expending more than 10% of funding from the fish and wildlife account of the conservation fund in any fiscal year for administrative purposes. Savings generated by the above action are also directed toward specific fish and wildlife programs.

The Legislative Audit Bureau found that a total of \$12.8 million was expended from the fish and wildlife account of the conservation fund in 1996-97 for a variety of administrative expenses. Total expenditures from the fish and wildlife account in that fiscal year were \$50.4 million. (Based on these numbers, this motion, when implemented, will transfer approximately \$5 million annually SEG in administrative costs to the fish and wildlife account for other uses.)

This motion transfers approximately \$5 million SEG annually in saved administrative expenses to the following conservation fund programs:

- Replacement of GPR-funded conservation wardens with SEG (replaces \$1.2 million GPR annually), and
- Use the remaining \$3.8 million SEG annually for the following (DNR will have the discretion to allocate funds):
 - Future of hunting and fishing
 - Filling vacancies in the fisheries and wildlife programs
 - Delaying future hunting and fishing license fee increases

The administrative expenses identified by the Audit Bureau are shown in the following table.

Department Administration and Support Services	\$7,903,200
Division Administration	\$2,500,300
Bureau Administration	\$1,212,800
Licensing Administration	\$1,213,100
Total	<u>\$12,829,400</u>

Fiscal Impact

This motion transfers approximately \$10 million SEG in saved GPR administrative expenses to the DNR fish and wildlife account.

This motion also saves approximately (based on 1997 figures), \$2.4 million GPR over the biennium.

Kite, Robin

From: Kava, Russ
Sent: Wednesday, June 23, 1999 3:50 PM
To: Kite, Robin
Subject: Fish and Wildlife Appropriations

Robin -

The following appropriations should be reduced by the following amounts annually related to the administrative funding limit motion:

1(mu) -- Land prog. mgmt. -- \$432,100

1(mu) -- Wildlife mgmt. -- \$104,200

1(mu) -- Facilities & lands -- \$29,800

3(mu) -- \$328,800

4(mu) -- \$423,100

8(mu) -- \$2,075,300

9(mu) -- \$1,606,700

Russ

Russ Kava
Legislative Fiscal Bureau
Russ.Kava@legis.state.wi.us
Phone: (608) 266-3847

Per Russ

(3)(ma) decrease by 1.2 million
each year to decrease
17 FTE conserv. warden
positions

(3)(m) increased by 1.2 million
each year to increase
17 FTE conserv. warden
positions



(soon)
State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb0754/1

RNK.....
kmg

D-Note

ARC:.....Anderson - Am. #302, Department of natural resources
administrative funding limit

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

Caps
, and adjust the NET APPROPRIATION
totals accordingly,

1 At the locations indicated, amend the substitute amendment as follows:

2 ✓1. Page 147, line 23: decrease the dollar amount for fiscal year 1999-00 by
3 \$432,100 and decrease the dollar amount for fiscal year 2000-01 by \$432,100 for the
4 purpose for which the appropriation is made.

5 ✓2. Page 147, line 24: decrease the dollar amount for fiscal year 1999-00 by
6 \$104,200 and decrease the dollar amount for fiscal year 2000-01 by \$104,200 for the
7 purpose for which the appropriation is made.

8 ✓3. Page 148, line 4: decrease the dollar amount for fiscal year 1999-00 by
9 \$29,800 and decrease the dollar amount for fiscal year 2000-01 by \$29,800 for the
10 purpose for which the appropriation is made.

✓
Insert
1-10 →

1 ✓4. Page 153, line 23: decrease the dollar amount for fiscal year 1999–00 by
2 \$328,800 and decrease the dollar amount for fiscal year 2000–01 by \$328,800 for the
3 purpose for which the appropriation is made.

Insert
2-3
4

4 ✓5. Page 157, line 8: decrease the dollar amount for fiscal year 1999–00 by
5 \$423,100 and decrease the dollar amount for fiscal year 2000–01 by \$423,100 for the
6 purpose for which the appropriation is made.

7 ✓6. Page 167, line 19: decrease the dollar amount for fiscal year 1999–00 by
8 \$2,075,300 and decrease the dollar amount for fiscal year 2000–01 by \$2,075,300 for
9 the purpose for which the appropriation is made.

10 ✓7. Page 170, line 2: decrease the dollar amount for fiscal year 1999–00 by
11 \$1,606,700 and decrease the dollar amount for fiscal year 2000–01 by \$1,606,700 for
12 the purpose for which the appropriation is made.

13 ✓8. Page 465, line 23: after that line insert:
14 "SECTION 702m. 25.29 (3m) of the statutes is created to read:
15 25.29 (3m) The department may not expend in any fiscal year an amount for
16 administration that exceeds 10% of the amounts in the fish and wildlife account of
17 the conservation fund."

18 ✓9. Page 1541, line 2: after that line insert:
19 "(10) ADMINISTRATIVE FUNDING LIMIT. The department of natural resources
20 shall, on or before April 1, 2000, under section 13.101 of the statutes, request that
21 the joint committee on finance allocate positions and supplement appropriations
22 with moneys made available as a result of the expenditure limit imposed under
23 section 25.29 (3m) of the statutes, as created by this act. Notwithstanding section

1 13.101 (3) (a) of the statutes, the committee is not required to find that an emergency
2 exists before acting upon any such request.”

3 (END)

Insert 1-10

#. Page 153, line 6: decrease the dollar amount for fiscal year 1999-00 by \$1,200,000 and decrease the dollar amount for fiscal year 2000-01 by \$1,200,000 to decrease the authorized FTE positions for the department of conservation warden positions by 17.0 GPR.

natural resources

Insert 2-3

Page 153, line 23[✓]: increase the dollar amount for fiscal year 1999-00 by \$1,200,000 and increase the dollar amount for fiscal year 2000-01 by \$1,200,000 to increase the authorized FTE positions for the department of natural resources conservation warden positions by 17.0 SEG

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0754/1dn

RNK...:KMG

The amounts by which the appropriations in this draft were ^{increased or} decreased were provided by Russ Kava at the Legislative Fiscal Bureau.

Robin N. Kite
Legislative Attorney
Phone: (608) 266-7291
E-mail: Robin.Kite@legis.state.wi.us

and the purposes
indicated for the
increases and
decreases

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0754/1dn
RNK:kmg:kjf

June 25, 1999

The amounts by which the appropriations in this draft were increased or decreased and the purposes indicated for the increases and decreases were provided by Russ Kava at the Legislative Fiscal Bureau.

Robin N. Kite
Legislative Attorney
Phone: (608) 266-7291
E-mail: Robin.Kite@legis.state.wi.us



ARC:.....Anderson - Am. #302, Department of natural resources
administrative funding limit

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

D-NOTE

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 147, line 23: decrease the dollar amount for fiscal year 1999-00 by
3 \$432,100 and decrease the dollar amount for fiscal year 2000-01 by \$432,100, and
4 adjust the NET APPROPRIATION totals accordingly, for the purpose for which the
5 appropriation is made.

6 **2.** Page 147, line 24: decrease the dollar amount for fiscal year 1999-00 by
7 \$104,200 and decrease the dollar amount for fiscal year 2000-01 by \$104,200, and
8 adjust the NET APPROPRIATION totals accordingly, for the purpose for which the
9 appropriation is made.

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2 \$29,800 and decrease the dollar amount for fiscal year 2000–01 by \$29,800, and
3 adjust the NET APPROPRIATION totals accordingly, for the purpose for which the
4 appropriation is made.

5 **4.** Page 153, line 6: decrease the dollar amount for fiscal year 1999–00 by
6 \$1,200,000 and decrease the dollar amount for fiscal year 2000–01 by \$1,200,000 to
7 decrease the authorized FTE positions for the department of natural resources by
8 17.0 GPR conservation warden positions.

9 **5.** Page 153, line 23: decrease the dollar amount for fiscal year 1999–00 by
10 \$328,800 and decrease the dollar amount for fiscal year 2000–01 by \$328,800 for the
11 purpose for which the appropriation is made.

12 **6.** Page 153, line 23: increase the dollar amount for fiscal year 1999–00 by
13 \$1,200,000 and increase the dollar amount for fiscal year 2000–01 by \$1,200,000 to
14 increase the authorized FTE positions for the department of natural resources by
15 17.0 SEG conservation warden positions.

16 **7.** Page 157, line 8: decrease the dollar amount for fiscal year 1999–00 by
17 \$423,100 and decrease the dollar amount for fiscal year 2000–01 by \$423,100 for the
18 purpose for which the appropriation is made.

19 **8.** Page 167, line 19: decrease the dollar amount for fiscal year 1999–00 by
20 \$2,075,300 and decrease the dollar amount for fiscal year 2000–01 by \$2,075,300 for
21 the purpose for which the appropriation is made.

1 **9.** Page 170, line 2: decrease the dollar amount for fiscal year 1999-00 by
2 \$1,606,700 and decrease the dollar amount for fiscal year 2000-01 by \$1,606,700 for
3 the purpose for which the appropriation is made.

4 **10.** Page 465, line 23: after that line insert:

5 “**SECTION 702m.** 25.29 (3m) of the statutes is created to read:

6 25.29 (3m) The department may not expend in any fiscal year an amount for
7 administration that exceeds 10% of the amounts in the fish and wildlife account of
8 the conservation fund.”.

9 **11.** Page 1541, line 2: after that line insert:

10 “(10v) **ADMINISTRATIVE FUNDING LIMIT.** The department of natural resources
11 shall, on or before April 1, 2000, under section 13.101 of the statutes, request that
12 the joint committee on finance ~~allocate positions and supplement appropriations~~
13 ~~with moneys made available~~ as a result of the expenditure limit imposed under
14 section 25.29 (3m) of the statutes, as created by this act. Notwithstanding section
15 13.101 (3) (a) of the statutes, the committee is not required to find that an emergency
16 exists before acting upon any such request.”.

17

(END)

*change the authorized level of full-time
equivalent positions in the department,
or portions of those positions, and transfer funds
between appropriations*

0754/2 dn
RNK: King

D-Note

This version of the draft makes changes in the nonstatutory language to make clear that ⁽²⁾ when DNR makes its request to the joint committee on finance, it may request a change ⁿ in the [↑] authorized level of positions in the department and a transfer ^{of} amounts between appropriations. This change was made at the suggestion of Daryl Hinz ^{at the LFB} (who ~~observed~~ reviewed the draft and stated that the change was necessary to ~~afford~~ give effect to the intent of the ~~instructions~~ instructions for this draft.

RNK

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0754/2dn
RNK:kmg:jf

June 26, 1999

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Robin N. Kite
Legislative Attorney
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E-mail: Robin.Kite@legis.state.wi.us



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb0754/2
RNK:kmg:jf

ARC:.....Anderson - Am. #302, Department of natural resources
administrative funding limit

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