

1999 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB133)

Received: 06/21/99

Received By: mlief

Wanted: Soon

Identical to LRB:

For: Assembly Republican Caucus

By/Representing: Sande

This file may be shown to any legislator: NO

Drafter: mlief

May Contact:

Alt. Drafters:

Subject: Higher Education - UW System

Extra Copies: PG

Pre Topic:

ARC:.....Sande - Am #1 (2),

Topic:

UW Madison Initiative

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	mlief 06/22/99	chanaman 06/22/99		_____			
/1			martykr 06/22/99	_____	gretskl 06/22/99		

FE Sent For:

<END>

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/?	mlief	<i>cmh 6/22/99</i>	<i>sm 6/22</i>	<i>ch 6/22 sm 6/22</i>			

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<END>

Motion:

The Wisconsin higher education grant (WHEG) program provides need-based grants to resident undergraduates enrolled at UW campuses and Wisconsin Technical College System (WTCS) institutions. **The motion would restore the Governor's proposal relating to tuition flexibility but would tie WHEG grants for undergraduates enrolled at UW campuses to tuition increases.**

Current law specifies a sum certain in each fiscal year for the amount appropriated for certain higher education grants awarded by the Higher Educational Aids Board. The motion would tie tuition increases to the WHEG program appropriations to the highest percentage resident undergraduate tuition increase of UW institutions. **This action would support the UW Board of Regents position that GPR financial aid should increase at a rate no less than that of tuition.**

**Fiscal impact:**

Indeterminate.

**Provision #2**

**UW Madison Initiative**

Current Law:

In 1998-99, the adjusted base budget for the UW System totals approximately \$2.7 billion, of which \$911.0 million or 32.9% is funded from state, general purpose revenues. Approximately 80.7% of the University's GPR budget is provided under an appropriation for general program operations for University education, research and public service. The UW System has the ability to combine the GPR general program operations funds with monies received from tuition and certain federal indirect cost reimbursements, creating an approximate \$1.2 billion pool of funds that it may use to run its operations.

Annually in June or July, the UW Board of Regents approves budget allocations to the 26 campuses in the System based on past allocations, targeted budget initiatives, planned enrollment changes and planned programmatic changes. In 1998-99, UW-Madison's total budget from all fund sources is approximately \$1.3 billion, of which \$525.8 million is derived from GPR and fee revenues.

Governor:

The Governor's budget provides \$5,500,000 GPR and \$5,500,000 PR in 1999-00 and \$9,500,000 GPR and \$9,500,000 PR in 2000-01 and 17.0 GPR positions beginning in 2000-01 to support several initiatives at UW-Madison. All of the funding would be placed in unallotted reserve to be released by the Department of Administration (DOA). Additional funding for these items would be provided using private monies from the UW Foundation and the Wisconsin Alumni Research Foundation.

decrease (1.2a) + fee  
— increase (1.2a) + GPR f  
increase PR  
PR pos. v

to purpose of authorized FTB

**Action:**

The Committee reduced the amount provided for the Madison initiative by \$2,538,500 PR in 1999-00 and \$4,384,600 PR in 2000-01 in order to provide the funding according to the traditional 65% GPR / 35% PR split. Under the motion, the Committee provided annual funding of \$5,500,000 GPR and \$2,961,500 PR in 1999-00 and \$9,500,000 GPR and \$5,115,400 PR in 2000-01 to support several initiatives at UW-Madison. **The total amount provided would be reduced from \$30 million over the biennium to approximately \$23.1 million**

The Committee modified the Governor's recommendation by specifying that any portion of the funds used for compensation increases for UW-Madison faculty and academic staff could be used for recruitment and retention purposes and could not be used for solely merit-based increases unless those increases are related to recruitment and retention.

**Motion:**

The motion restores the Governor's proposal relating to the UW Madison Initiative, which would have students and taxpayers paying equally for tuition. The JFC action would result in taxpayers paying more of the cost of tuition by eliminating \$6.9 million from increased tuition.

**Fiscal impact:**

The motion would restore \$2,538,500 PR in 1999-00 and \$4,384,600 PR in 2000-01 through tuition increases.

**Provision #3**

**GPR Position Authority**

**Current Law:**

GPR positions can be created or abolished by the Legislature by law or by the Joint Committee on Finance acting under s. 13.10 of the statutes.

**Governor:**

The Governor's budget permits the Board of Regents to submit a proposal, during the 1999-01 biennium, to the Secretaries of the Department of Administration (DOA) and the Department of Employment Relations (DER) to increase its authorized FTE positions that are funded in whole or in part with GPR. **It provides that the Board could propose an increase of up to 1% above the base level of authorized GPR positions.** It also requires that the proposal include the Board's methodology for accounting for the cost of funding the positions.

**JFC Action:**

The Committee maintained current law.

*G/22 TC w/ Mary Larson -  
Just decrease PR  
No positions affected*

1999

Date (time) needed

SOON

To ed. 6/22

LRB b 0 8211

CAUCUS BUDGET AMENDMENT  
[ONLY FOR CAUCUS]

MSL: CMM:

See form AMENDMENTS — COMPONENTS & ITEMS.

CAUCUS AMENDMENT  
TO ASSEMBLY SUBSTITUTE AMENDMENT 1  
TO 1999 ASSEMBLY BILL 133

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated, amend the substitute amendment as follows:

#. Page . . . . , line . . . . : Insert 

#. Page . . . . , line . . . . : (end)

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

1999

Insert to -60821

AMENDMENTS

LRB \_\_\_\_\_/\_\_\_\_

MJC: \_\_\_\_\_

\$\$\$ INCREASE/DECREASE

In the component bar, for a "regular" amendment item:

For the item text, execute: ..... create -> item: -> m: -> \$inc-dec

#. Page 136, line 16: in(de)crease the dollar amount for fiscal year 1999-00 by \$ ..... and in(de)crease the dollar amount for fiscal year 2000-01 by \$ ..... [to ...crease funding for the [purpose] [purposes] for which the appropriation is made] [to ...crease funding for ..... ]\*

#. Page 136; line 16: in(de)crease the dollar amount for fiscal year 1999-00 by \$ 2,538,500 and in(de)crease the dollar amount for fiscal year 2000-01 by \$ 4,384,600. [to in.crease funding for the [purpose] [purposes] for which the appropriation is made] [to ...crease funding for ..... ]\*

In the component bar, for a "frozen" amendment item (used in amendments to amendments):

For the item text, execute: ..... create -> item: -> afterline [or the applicable item]

For the "frozen" item text, execute: . create -> item: -> frz: -> m: -> \$inc-dec

#. Page ...., line ..... : ..... Page ...., line ..... : in(de)crease the dollar amount for fiscal year 1999-00 by \$ ..... and in(de)crease the dollar amount for fiscal year 2000-01 by \$ ..... [to ...crease funding for the [purpose] [purposes] for which the appropriation is made] [to ...crease funding for ..... ]\*

\* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.



**State of Wisconsin**  
**1999 - 2000 LEGISLATURE**

LRBb0821/1  
MJL:cmh:km

ARC:.....Sande – Am #1 (2), UW Madison Initiative

**FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION**

**CAUCUS AMENDMENT**

**TO ASSEMBLY SUBSTITUTE AMENDMENT 1,**

**TO 1999 ASSEMBLY BILL 133**

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 136, line 16: increase the dollar amount for fiscal year 1999-00 by  
3 \$2,538,500 and increase the dollar amount for fiscal year 2000-01 by \$4,384,600 to  
4 increase funding for the purpose for which the appropriation is made.

5 (END)