

1999 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB133)

Received: **06/24/99**

Received By: **nilsepe**

Wanted: **As time permits**

Identical to LRB:

For: **Assembly Republican Caucus**

By/Representing: **Tompach**

This file may be shown to any legislator: **NO**

Drafter: **nilsepe**

May Contact:

Alt. Drafters:

Subject: **State Government - miscellaneous**

Extra Copies: **TNF, ISR, JTK, TAY**

Pre Topic:

ARC:.....Tompach - 147,

Topic:

State vehicle fleet, state patrol vehicles, state radio services

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	nilsepe 06/25/99	wjackson 06/25/99		_____			
/1			martykr 06/26/99	_____	lrb_docadmin 06/26/99		

FE Sent For:

<END>

1999 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB133)

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1?	nilsepe	11 Wlj 6/25	<i>[Signature]</i> 6/25	<i>[Signature]</i> 6/25			

FE Sent For:

<END>

Budget Amendments 1999- 2000

Statement of Intent Increase wages for LTEs at state historical sites

Legislator Kestell

Amendment# 147

Staff contact Dave

Status Pass-Amen

Agency HistoricalSoc

Tax Cut

Summary Historic sites operated by the State Historical Society have not been able to hire the LTEs they need to operate the sites, because the hourly pay rates it can afford are not competitive with other employers.

This amendment proposes \$107,100 GPR and \$107,100 PRO in FY 2000 and \$123,600 GPR and \$123,600 PRO in FY 2001 to address the LTE hourly wage issue.

Amend the motion to specify that funding for this motion would come from GPR savings generated by the Freese Amendment #147 relating to DOA State Transportation Services.

Fiscal Impact Increases GPR spending by \$230,700 over the biennium; increases PRO spending by \$230,700 over the biennium also.

ARC Analyst Matt Tompach

Request#: 112

Budget Amendments 1999- 2000

Statement of Intent Increase wages for LTEs at state historical sites

Legislator Kestell

Amendment#

Staff contact Dave

Status

Agency HistoricalSoc

Tax Cut

Summary

Historic sites operated by the State Historical Society have not been able to hire the LTEs they need to operate the sites, because the hourly pay rates it can afford are not competitive with other employers.

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ARC Analyst Matt Tompach

** coupled w
freeze fleet
motion*

*14/10
Amend.
- seen
251*

Request#: 112

Budget Amendments 1999-

See # 112

Statement of Intent DOA. State Transportation Services -vehicle replacement, purchasing and safety, and support for the DOT Bureau of Communications.

Legislator Freese

Amendment#

147

Staff contact Rob

Status

Agency DOA

Tax Cut

Summary Under current law, the Department of Administration (DOA) operates a vehicle fleet for state agencies. As such, the Department purchases or leases the vehicles and makes them available through either the pool of vehicles for use by state employees or assignment to state agencies. In cases where the state agencies requests their own vehicles, they must receive DOA approval before they can purchase or lease automobiles for agency use.

The amendment would:

PR Appropriations

Call Dake

- a) Require the Departments of Administration, Natural Resources, Transportation and UW-Madison to purchase or lease only four-door subcompact passenger vehicles instead of four-door compact passenger vehicles. Further specify that when making requests for vehicles, all agencies are required to delineate by model what kinds of vehicles they are requesting;
- b) Delete the Governor's budget recommendation that allows the Department of Health and Family Services to fund 18 additional vehicles and the Department of Commerce to fund 16 additional vehicles;

*Worship
Sun #, kpsc?*

c) With the savings generated in items "a" and "b", eliminate 4 limited term employees utilized for the installation and outfitting of state patrol vehicles, and instead allocate segregated transportation revenue to replace them with 4 fulltime employees by July 1, 2000;

(5)(dg) 2d fiscal year \$30,406

d) With the savings generated by items "a" and "b", allocate \$28,000 (SEG) in each year of the biennium to the Bureau of Communications with the DOT for the purpose of outfitting new state patrol vehicles with strobe lighting equipment. In fiscal year 2001 convert this provision into an annual continuing appropriation at the \$28,000 (SEG) per year level and specify the sunset date of the appropriation to be June 30, 2003.; and

*↑ 528k
15 58 400x
1 2 FEE*

e) Allow the DOT's Bureau of Communications, State Patrol Radio Shop to evenly pool state patrol vehicles so that the Radio Shop employees can work on a year-round, fulltime basis.

no loan, ego

Fiscal Impact Analysis of vehicles to be purchased or leased by DOA, DNR, DOT, and UW-Madison in 1999-01, indicates that if these agencies were required to purchase four door sub-compact vehicles, the SEG-DOT savings will be \$347,000 and the PR savings will be \$1,411,000.

According to the Department of Administration, the elimination of funding to provide additional vehicles to the DHFS and Commerce, would reduce PR spending by \$461,324.

According to the Department of Transportation, the costs to convert the LTE positions to FTE positions would require \$30,432 (SEG) in 2000-01. To provide strobe lighting for new state patrol vehicles would require an additional \$56,000 (SEG) over the biennium.

ARC Analyst Brian Dake

*Express of the go to Tax Relief
Acct.*

Request# 251

Monday, June 21, 1999

Budget Amendments 1999-

ment of Intent DOA, State Transportation Services -vehicle replacement, purchasing authority, and support for the DOT Bureau of Communications.

Legislator Freese **Amendment#**
Staff contact Rob **Status**
Agency DOA **Tax Cut**

Summary Under current law, the Department of Administration (DOA) operates a vehicle fleet for state agencies. As such, the Department purchases or leases the vehicles and makes them available through either the pool of vehicles for use by state employees or assignment to state agencies. In cases where the state agencies requests their own vehicles, they must receive DOA approval before they can purchase or lease automobiles for agency use.

The amendment would:

- a) Require the Departments of Administration, Natural Resources, Transportation and UW-Madison to purchase or lease only four-door subcompact passenger vehicles instead of four-door compact passenger vehicles. Further specify that when making requests for vehicles, all agencies are required to delineate by model what kinds of vehicles they are requesting;
- b) Delete the Governor's budget recommendation that allows the Department of Health and Family Services to fund 18 additional vehicles and the Department of Commerce to fund 16 additional vehicles;
- c) With the savings generated in items "a" and "b", eliminate 4 limited term employees utilized for the installation and outfitting of state patrol vehicles, and instead allocate segregated transportation revenue to replace them with 4 fulltime employees by July 1, 2000;
- d) With the savings generated by items "a" and "b", allocate \$28,000 (SEG) in each year of the biennium to the Bureau of Communications with the DOT for the purpose of outfitting new state patrol vehicles with strobe lighting equipment. In fiscal year 2001 convert this provision into an annual continuing appropriation at the \$28,000 (SEG) per year level and specify the sunset date of the appropriation to be June 30, 2003; and
- e) Allow the DOT's Bureau of Communications, State Patrol Radio Shop to evenly pool state patrol vehicles so that the Radio Shop employees can work on a year-round, fulltime basis.

Fiscal Impact Analysis of vehicles to be purchased or leased by DOA, DNR, DOT, and UW-Madison in 1999-01, indicates that if these agencies were required to purchase four door sub-compact vehicles, the SEG-DOT savings will be \$347,000 and the PR savings will be \$1,411,000.

According to the Department of Administration, the elimination of funding to provide additional vehicles to the DHFS and Commerce, would reduce PR spending by \$461,324. *same DOA acct. 1999-01 235,400 2000-01 225,900*

According to the Department of Transportation, the costs to convert the LTE positions to FTE positions would require \$30,432 (SEG) in 2000-01. To provide strobe lighting for new state patrol vehicles would require an additional \$56,000 (SEG) over the biennium.

ARC Analyst Brian Dake

Request# 251

Monday, June 21, 1999



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Date: 6/25
6/29

DELIVER TO: Paul Nilson

Addressee Fax #: _____ Addressee Phone #: _____

of Pages, Including Cover: _____ Sender's Initials: DW

From: David Warzala
Message:

Fleet info.
second time

PAUL NELSON

1. Approps

R-A

DOA Approp

20,505, (1) (kb)

PR-C

DNR Approp

20,370 (8) mt

C

DOT Approp

20,395 (4) (er)

§ 6-5

C

UW Approp

20,285 (1) (h)

2. Lapse to the General Fund \$230,000 GPR
 - sec. shall lapse to the Gen Fund
 over biennium

815-777-1228
TOTAL SAVINGS

✓ **DOA** PR-S
 FY 00 513,880
 FY 01 539,537
 1,053,417
 plus 461,324

accnt
DNR SEG-S
 C
 FY 00 92,908
 FY 01 92,183
 185,091

DOT -SEG-S
 FY 00 162,070
 FY 01 184,934
 347,004

UW
 FY 00 90,770
 FY 01 81,720
 172,490

OTHER SEG-C

DOA 1,053,417
 DNR 185,091
 DOT 347,004
 UW 172,490
1,758,002 TOTAL SAVINGS

1.1 = 220,000
 66,000
 33
 99

~~1.1~~

1999

Date (time) needed

ARC

LRB b 1247, 1

CAUCUS BUDGET AMENDMENT
[ONLY FOR CAUCUS]

ISR/PG/PEW: WDJ:

See form AMENDMENTS — COMPONENTS & ITEMS.

CAUCUS AMENDMENT
TO ASSEMBLY SUBSTITUTE AMENDMENT 1
TO 1999 ASSEMBLY BILL 133

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated, amend the substitute amendment as follows:

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

1999

AMENDMENTS

LRB _____ / _____

_____ : _____ : _____

\$\$\$ INCREASE/DECREASE

In the component bar, for a "regular" amendment item:

For the item text, execute: create → item: → m: → \$inc-dec

#. Page ¹²³ , line ¹ : in(~~de~~)crease the dollar amount for fiscal year 1999-00 by \$ ^{107, 100} and in(~~de~~)crease the dollar amount for fiscal year 2000-01 by \$ ^{123, 600} [to . . . create funding for the [purpose] [purposes] for which the appropriation is made] [to . . . create funding for
 . . . to . . . provide wage increases for limited term
 . . . employees working at the historic sites ^{BO}

#. Page ¹²³ , line ¹² : in(~~de~~)crease the dollar amount for fiscal year 1999-00 by \$ ^{107, 100} and in(~~de~~)crease the dollar amount for fiscal year 2000-01 by \$ ^{123, 600} [to . . . create funding for the [purpose] [purposes] for which the appropriation is made] [to . . . create funding for
 . . . to . . . provide wage increases for limited term
 . . . employees working at the historic sites ^{BO}

In the component bar, for a "frozen" amendment item (used in amendments to amendments):

For the item text, execute: create → item: → afterline [or the applicable item]

For the "frozen" item text, execute: . create → item: → frz: → m: → \$inc-dec

#. Page , line :
 Page , line : in(de)crease the dollar amount for fiscal year 1999-00 by \$ and in(de)crease the dollar amount for fiscal year 2000-01 by \$ [to . . . create funding for the [purpose] [purposes] for which the appropriation is made] [to . . . create funding for]*.

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

1999

AMENDMENTS

LRB _____/____

_____:_____:____

\$\$\$ INCREASE/DECREASE

In the component bar, for a "regular" amendment item:

For the item text, execute: create -> item: -> m: -> \$in-dec

#. Page 183, line 7: in(de)crease the dollar amount for fiscal year 1999-00 by \$ and in(de)crease the dollar amount for fiscal year 2000-01 by \$ 30,400. to increase funding for the purposes for which the appropriation is made to increase funding for the authorized FTE positions by 4.0 SEG positions for installing lighting equipment in state patrol vehicles.

#. Page 183, line 7: in(de)crease the dollar amount for fiscal year 1999-00 by \$ 28,000 and in(de)crease the dollar amount for fiscal year 2000-01 by \$ 28,000. to increase funding for the [purpose] [purposes] for which the appropriation is made to increase funding for purchasing and installing strobe lighting equipment in state patrol vehicles.

In the component bar, for a "frozen" amendment item (used in amendments to amendments): For the item text, execute: create -> item: -> afterline [or the applicable item] For the "frozen" item text, execute: . create -> item: -> frz: -> m: -> \$inc-dec

#. Page, line Page, line in(de)crease the dollar amount for fiscal year 1999-00 by \$ and in(de)crease the dollar amount for fiscal year 2000-01 by \$ [to ...crease funding for the [purpose] [purposes] for which the appropriation is made] [to ...crease funding for]*

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

1999

AMENDMENTS

LRB _____ / _____

_____ : _____ : _____

\$\$\$ INCREASE/DECREASE

In the component bar, for a "regular" amendment item:
For the item text, execute: create -> item: -> m: -> \$in-dec

#. Page 236, line 15: in(de)crease the dollar amount for fiscal year 1999-00
by \$, 7.49, 280. and in(de)crease the dollar amount for fiscal year
2000-01 by \$, 7.65, 437. to de.crease funding for the purpose,
[purposes] for which the appropriation is made] to . . .crease funding for

#. Page, line: in(de)crease the dollar amount for fiscal year 1999-00
by \$, and in(de)crease the dollar amount for fiscal year
2000-01 by \$, [to . . .crease funding for the [purpose]
[purposes] for which the appropriation is made] [to . . .crease funding for
] *.

In the component bar, for a "frozen" amendment item (used in amendments to amendments):
For the item text, execute: create -> item: -> afterline [or the applicable item]
For the "frozen" item text, execute: . create -> item: -> frz: -> m: -> \$inc-dec

#. Page, line:
. Page, line: in(de)crease the dollar amount for fiscal year 1999-00
by \$, and in(de)crease the dollar amount for fiscal year
2000-01 by \$, [to . . .crease funding for the [purpose]
[purposes] for which the appropriation is made] [to . . .crease funding for
] *.

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

#. Page 1549, line 7: after that line insert:

~~1997 Wis. Act 11, 1998 Wis. Act 11, 1999 Wis. Act 11~~

CS, no bold

2003-05

" (1p) **AGENCY REQUEST** Notwithstanding section 16.42 (1) (e) of the statutes, in submitting information under section 16.42 of the statutes for purposes of the ~~biennial~~ biennial budget bill, the department of transportation shall submit information concerning the appropriation under section 20.395 ~~of the statutes~~ of the statutes, as affected by this act, and section 20.395 (3) (br) of the statutes that includes any amounts appropriated under those appropriations for fiscal year 1998-99 for any major highway project involving STH 29.

NONSTATS

(5)(dg) as though an annual increase of \$28,000, for the purpose of purchasing strobe lighting equipment and installing that equipment in state patrol vehicles, by this act, had not been made. "

1999-2000 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB 247
ISR:.....

#1. Page 1572, line 9, after that line insert:

1 Insert 1

"(3m) STATE VEHICLE FLEET. Notwithstanding section 20.001 (3) (a) ~~and (c)~~ and (c) ^{a total of} of the statutes, the department of administration shall lapse \$230,000 from the appropriation accounts under sections 20.285 (1) (h), 20.370 (8) (mt), 20.395 (4) (er) and 20.505 (1) (kb) to the general fund ~~by the end of the 2000-2001 fiscal year~~ ^{as affected by this act} in the amounts determined by the secretary of administration ^{Qe}." ~~at the end of the 2000-2001 fiscal year.~~

APPR.
CHNG.
NOV 4
NONSTAT. 5

back-ill

NOT later than
June 30, 2001

and sections

(END)



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb1247/1
ISR/PG/PEN:wlj:km

ARC:.....Tompach - 147, State vehicle fleet, state patrol vehicles, state radio services

FOR 1999-01 BUDGET - NOT READY FOR INTRODUCTION

CAUCUS AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 123, line 1: increase the dollar amount for fiscal year 1999-00 by
3 \$107,100 and increase the dollar amount for fiscal year 2000-01 by \$123,600 to
4 provide wage increases for limited term employes working at the historic sites.

5 **2.** Page 123, line 12: increase the dollar amount for fiscal year 1999-00 by
6 \$107,100 and increase the dollar amount for fiscal year 2000-01 by \$123,600 to
7 provide wage increases for limited term employes working at the historic sites.

8 **3.** Page 183, line 7: increase the dollar amount for fiscal year 2000-01 by
9 \$30,400 to increase the authorized FTE positions by 4.0 SEG positions for installing
10 lighting equipment in state patrol vehicles.

