ASSEMBLY AMENDMENT 14, TO ASSEMBLY SUBSTITUTE AMENDMENT 1, TO 1999 ASSEMBLY BILL 133

June 29, 1999 – Offered by Representatives COLON, LA FAVE and LASSA.

1	At the locations indicated, amend the substitute amendment as follows:
2	1. Page 6, line 7: after that line insert:
3	"SECTION 1js. 13.093 (1) of the statutes is amended to read:
4	13.093 (1) All bills introduced in either house of the legislature for the
5	appropriation of money, providing for revenue or relating to taxation or that require
6	<u>a correctional fiscal estimate under sub. (3)</u> shall be referred to the joint committee
7	on finance before being passed.
8	SECTION 1jt. 13.093 (2) (c) of the statutes is repealed.
9	SECTION 1ju. 13.093 (3) and (4) of the statutes are created to read:
10	13.093 (3) (a) All bills introduced in either house of the legislature that create
11	a criminal offense for which a sentence to a state prison or a disposition of placement
12	in a juvenile correctional facility may be imposed, that increase the period of

1 imprisonment in a state prison or placement in a juvenile correctional facility for an 2 existing criminal offense, that require a person to be sentenced to imprisonment in 3 a state prison or a juvenile to be placed in a juvenile correctional facility, or that 4 otherwise affect a penalty provision that increases the statewide probation, parole 5 or extended supervision population shall incorporate a correctional fiscal estimate 6 before any vote is taken thereon by either house of the legislature, if the bill is not 7 referred to a standing committee, before any public hearing is held before a standing 8 committee or, if no public hearing is held, before any vote is taken by the standing 9 committee. The correctional fiscal estimate shall estimate the anticipated state 10 fiscal liability for correctional capital and operational costs under the bill including 11 a projection of such costs for the fiscal year in which the bill becomes effective and 12 the 9 succeeding fiscal years. Correctional fiscal estimates shall be prepared as 13 follows:

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14 1. The departments or agencies required to prepare the correctional estimate 15 shall submit to the legislative fiscal bureau projections of the impact on statewide 16 probationer, prisoner, parolee, extended supervision and juvenile corrections 17 populations, an estimate of the fiscal impact of such population changes on state 18 expenditures and a statement of the methodologies and assumptions used in making 19 the population projections and estimates of fiscal impact. In preparing this 20 information, a department or agency may request information from other 21 departments or agencies. If a specific estimate cannot be determined, the 22 departments or agencies shall provide an estimated cost range. The departments or 23 agencies shall submit this information to the legislative fiscal bureau within 5 24 working days after the departments or agencies receive a copy of the bill.

1 2. The legislative fiscal bureau shall review the information received from the 2 departments or agencies under subd. 1. The legislative fiscal bureau shall consult 3 with the departments or agencies from which information was received under subd. 4 1. and the departments or agencies shall provide information as requested by the 5 legislative fiscal bureau as necessary to complete the review. Such review shall be 6 completed within 5 working days from the date the legislative fiscal bureau receives 7 the information under subd. 1.

8 3. The departments or agencies preparing information under subd. 1. shall 9 prepare a correctional fiscal estimate and submit it to the legislative reference 10 bureau and the legislative fiscal bureau within 3 working days after the date the 11 legislative fiscal bureau's review period under subd. 2. ends. If a department or 12 agency cannot make a specific estimate, the department or agency shall establish 13 assumptions, including population estimates, that allow a projection to be made and 14 provide an estimated cost range.

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4. The legislative fiscal bureau shall prepare a statement of its review of the 16 correctional fiscal estimate and submit it to the legislative reference bureau within 17 2 working days after receiving the correctional fiscal estimate.

18 (b) The legislature shall reproduce and distribute correctional fiscal estimates 19 under par. (a) 3. and statements under par. (a) 4. in the same manner as it reproduces 20 and distributes amendments.

21 The legislative reference bureau shall determine whether a bill draft (c) 22 requires a correctional fiscal estimate. A bill draft that requires a correctional fiscal 23 estimate under this subsection shall have that requirement noted on its jacket when 24 the jacket is prepared. When a bill that requires a correctional fiscal estimate under

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this subsection is introduced, the legislative reference bureau shall submit a copy of the bill to the legislative fiscal bureau and the department of administration.

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3 (4) (a) In any bill that requires a correctional fiscal estimate under sub. (3), the 4 joint committee on finance, before recommending the bill for passage, shall 5 recommend adoption of an amendment to increase the appropriation under s. 20.855 6 (4) (em) in an amount equal to the amount of corrections capital and operational costs 7 for the fiscal year in which those costs are estimated to be the highest multiplied by 8 2. This paragraph does not apply if the joint committee on finance determines that 9 the bill does not increase state liability for corrections capital and operational costs 10 or that the bill already contains a provision that increases the appropriation under 11 s. 20.855 (4) (em) in an amount equal to the amount of corrections capital and 12 operational costs for the fiscal year in which those costs are estimated to be the 13 highest multiplied by 2. If the joint committee on finance determines that this 14 paragraph does not apply, the committee's recommendation shall be accompanied by 15 a statement to that effect.

(b) Neither house of the legislature may vote on a bill that requires a
correctional fiscal estimate under sub. (3) unless it has adopted an amendment to
increase the appropriation under s. 20.855 (4) (em) as recommended by the joint
committee on finance under par. (a). This provision does not apply to a bill for which
the joint committee on finance has prepared a statement under par. (a) that the
requirement under that paragraph does not apply to the bill.

(c) Neither house of the legislature may vote on an amendment to the executive
budget bill or bills introduced under s. 16.47 if the amendment meets the criteria of
a bill that requires a correctional fiscal estimate under sub. (3) unless the only

1	provis	ions in the amendment are identica	al to the	provisio	ns of an intro	duced bill for
2	which	the requirements under sub. (3) a	nd par. ((a) have	been met.".	
3	2	Page 185, line 3: decrease the	dollar a	mount f	for fiscal year	r 1999–00 by
4	\$2,250),000 and decrease the dollar amou	nt for fis	scal year	2000–01 by	\$2,250,000 to
5 decrease funding for the purposes for which the appropriation is made.						
6	Q	B. Page 188, line 1: after that line	insert:			
7	"(qd)	Principal repayment, interest				
8		and rebates	SEG	А	-0-	-0-
9	(qg)	General operations costs	SEG	А	-0-	-0-
10	(qr)	Operating costs for community				
11		corrections	SEG	А	-0-	-0-".
12	4	• Page 190, line 5: after that line	insert:			
13	"(qg)	Principal repayment and inter-				
14		est costs	SEG	Α	-0-	-0-
15	(qr)	General operations costs	SEG	А	-0-	-0-".
16	5	• Page 191, line 12: after that lin	e insert:			
17	"(f)	Grants for prevention programs	GPR	А	2,250,000	2,250,000".
18	e	6. Page 198, line 6: after that line	insert:			
19	"(q)	Child abuse prevention	SEG	А	-0-	-0-".
20	7	Page 213, line 14: increase the	dollar a	amount	for fiscal year	r 1999–00 by
21	\$1,910),000 and increase the dollar amou	nt for fis	scal year	2000–01 by	\$1,910,000 to
22	increa	se funding for transfers to the chil	d abuse	and neg	glect prevention	on board.
23	8	8. Page 268, line 13: after that lin	e insert:			

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1	"(em) Corrections special reserve fund			
2	contribution GPR A -00-".			
3	9. Page 334, line 18: after that line insert:			
4	"SECTION 362x. 20.410 (1) (qd) of the statutes is created to read:			
5	20.410 (1) (qd) <i>Principal repayment, interest and rebates.</i> From the corrections			
6	special reserve fund, the amounts in the schedule to reimburse s. 20.866 (1) (u) for			
7	the payment of principal and interest costs incurred in financing the acquisition,			
8	construction, development, enlargement or improvement of adult correctional			
9	facilities, and to make full payment of the amounts determined by the building			
10	commission under s. 13.488 (1) (m) that are attributable to the proceeds of			
11	obligations incurred in financing such facilities.			
12	SECTION 362y. 20.410 (1) (qg) of the statutes is created to read:			
13	20.410 (1) (qg) <i>General operations costs.</i> From the corrections special reserve			
14	fund, the amounts in the schedule for the operation of institutions and to provide			
15	field services and administrative services.			
16	SECTION 362zz. 20.410 (1) (qr) of the statutes is created to read:			
17	20.410 (1) (qr) Operating costs for community corrections. From the corrections			
18	special reserve fund, the amounts in the schedule to provide services related to			
19	probation, extended supervision and parole, the intensive sanctions program under			
20	s. 301.048, the community residential confinement program under s. 301.046,			
21	programs of intensive supervision of adult offenders and minimum security			
22	correctional institutions established under s. 301.13.".			
23	10. Page 336, line 14: after that line insert:			
24	"SECTION 367e. 20.410 (3) (qg) of the statutes is created to read:			

1	20.410 (3) (qg) Principal repayment and interest costs. From the corrections
2	special reserve fund, the amounts in the schedule to reimburse s. 20.866 (1) (u) for
3	the payment of principal and interest costs incurred in financing the acquisition,
4	construction, development, enlargement or improvement of juvenile correctional
5	facilities.
6	SECTION 367f. 20.410 (3) (qr) of the statutes is created to read:
7	20.410 (3) (qr) <i>General operations costs.</i> From the corrections special reserve
8	fund, the amounts in the schedule to operate the department's juvenile correctional
9	institutions and to provide field services and administrative services.".
10	11. Page 336, line 24: after that line insert:
11	"SECTION 368p. 20.433 (1) (f) of the statutes is created to read:
12	20.433 (1) (f) <i>Grants for prevention programs.</i> The amounts in the schedule to
13	be used for grants to organizations under s. 48.982 (4), (6) and (7).".
14	12. Page 345, line 4: after that line insert:
15	"SECTION 399m. 20.435 (3) (q) of the statutes is created to read:
16	20.435 (3) (q) <i>Child abuse prevention.</i> From the corrections special reserve
17	fund, a sum sufficient equal to the earnings on the moneys in the corrections special
18	reserve fund, for the purpose of funding child abuse prevention efforts. Moneys
19	appropriated from this appropriation may not be used to supplant or divert other
20	sources of funding for child abuse prevention efforts.".
21	13. Page 396, line 20: after that line insert:
22	"SECTION 613L. 20.855 (4) (em) of the statutes is created to read:
23	20.855 (4) (em) <i>Corrections special reserve fund contribution.</i> The amounts in
24	the schedule for transfer to the corrections special reserve fund under s. 25.71.".

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1	14. Page 399, line 23: delete "20.410 (1) (e), (ec) and (ko) and (3) (e)," and
2	substitute "20.410 (1) (e), (ec) and, (ko) <u>and (qd)</u> and (3) (e) <u>and (qg)</u> ,".
3	15. Page 464, line 2: after that line insert:
4	"SECTION 696y. 25.17 (1) (bm) of the statutes is created to read:
5	25.17 (1) (bm) Corrections special reserve fund (s. 25.71);".
6	16. Page 470, line 14: after that line insert:
7	"SECTION 717v. 25.71 of the statutes is created to read:
8	25.71 Corrections special reserve fund. (1) There is established a
9	corrections special reserve fund, consisting of moneys appropriated by the
10	legislature from the general fund under s. 20.855 (4) (em) and earnings from this
11	money. Moneys in the fund may only be used for the following purposes:
12	(a) Debt payments for the department of corrections under s. 20.410 (1) (qd) and
13	(3) (qg).
14	(b) Operation costs for the department of corrections.
15	(c) Community corrections programs.
16	(d) Funding for child abuse prevention programs administered by the
17	department of health and family services.
18	(2) All moneys in the fund, other than earnings on the money, shall first be used
19	for the payment of principal and interest costs incurred in financing the acquisition,
20	construction, development, enlargement or improvement of correctional facilities,
21	and to make full payment of the amounts determined by the building commission
22	under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred
23	in financing such facilities. After all such costs have been paid, the moneys may be

used for operating costs of the department of corrections and community corrections
 programs.

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3 (3) All earnings on the money in the fund shall be used for the purpose of
4 funding child abuse prevention efforts under s. 20.435 (3) (q).".

17. Page 655, line 14: after that line insert: 5 6 **"SECTION 1200f.** 48.982 (4) (a) of the statutes is amended to read: 7 48.982 (4) (a) From the appropriations under s. 20.433 (1) (f), (h), (i), (k), (m) 8 and (q), the board shall award grants to organizations in accordance with the plan 9 developed under sub. (2) (a). In each of the first 2 fiscal years in which grants are 10 awarded, no organization may receive a grant or grants totaling more than \$30,000. 11 **SECTION 1200h.** 48.982 (6) (a) of the statutes is amended to read: 12 48.982 (6) (a) From the appropriations under s. 20.433 (1) (b), (f), (h), (i), (k), 13 (ma) and (q), the board shall award grants to organizations in accordance with the

request-for-proposal procedures developed under sub. (2) (a). No organization may
 receive a grant or grants under this subsection totaling more than \$150,000 in any
 year.

17 **SECTION 1200k.** 48.982 (7) (a) of the statutes is amended to read:

48.982 (7) (a) From the appropriations under s. 20.433 (1) (f), (h), (i), (k) and
(q), the board shall award grants to organizations in accordance with the plan
developed under sub. (2) (a).".

21 22 **18.** Page 687, line 13: delete "\$340,000" and substitute "2,250,000".

(END)