

1999 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB133)

Received: **06/22/99**

Received By: **nelsorp1**

Wanted: **As time permits**

Identical to LRB:

For: **Senate Democratic Caucus**

By/Representing: **Walter**

This file may be shown to any legislator: **NO**

Drafter: **nelsorp1**

May Contact:

Alt. Drafters:

Subject: **Military Affairs**

Extra Copies:

Pre Topic:

SDC:.....Walter - Caucus #4204

Topic:

Authorize 1.0 FTE position for coordinator of Badger Challenge mentor program

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	nelsorp1 06/22/99	jgeller 06/22/99		_____			
/1	nelsorp1 06/25/99	jgeller 06/25/99	martykr 06/22/99	_____	gretskl 06/22/99		
/2			ismith 06/27/99	_____	lrb_docadmin 06/27/99		

FE Sent For:

<END>

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			IS 6/27	IS/df 6/27			
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1?	nelsorp1	1/6/22 jia	km/22	kt km/22			

FE Sent For:

<END>

yes

Agency: Military Affairs

caucus number 4204

duplicate flag:

duplicate with:

Other reference numbers:	LFB Sum #:
bill number/amendment number:	
LRB draft #	LRB P-draft:

description: Provide 1.0 FTE position for Dept. of Military Affairs, Badger Challenge Program. Position authority only.

other notes

drafting instructions: See above.

more instructions:

caucus number 4210

duplicate flag:

duplicate with:

Other reference numbers: Paper 638	LFB Sum #:
bill number/amendment number:	
LRB draft #	LRB P-draft:

description: Authorize biennial funding for the National Guard Tuition Grant program. Provide the department with authority to carry over an unused tuition grant funding from first year of biennium to the second year of the biennium.

other notes

drafting instructions: See above.

more instructions:

Agency: **Military Affairs**

Number of Amendments: 2

SPL
Lance
Walter

+

Re: Badger Challenge Budget Amendment

Date: June 16, 1999

CN 4204

Moen: Provide 1.0 FTE position for the Department of Military Affairs (DMA), Badger Challenge Program. This amendment is for position authority only. There is no fiscal impact.

Note: The DMA requested this position in its agency budget request to the Governor. The position was not included in the Governor's budget bill. Thus, there is no Fiscal Bureau paper or summary. I have attached an item narrative and drafting instructions provided to me by the DMA.

This position will assist in the recruitment of cadets and staff during the year, and will manage the mentorship program. The mentorship program of the Badger Challenge program is an important component in the ultimate success of the cadets. Also, since TANF funds are being introduced into the program, a program to actively recruit TANF eligible cadets will have to be developed and implemented.

SENATE AMENDMENT, To 1999-2000 Budget Bill-Assembly Bill 133

Background Note: Without additional GPR the Badger Challenge Program requests one new FTE position. The Badger Challenge Program has existed at the department of military affairs for over five years. This 6 week program originally focused on 16 to 18 year old high school drop-outs, or those "at-risk" of dropping out, focusing on basic learning skills and team work to get them back into, or keep them in, high school. That program has now become more focused in the department's Challenge Academy, 22 week, GED generating program. This has allowed the Badger Challenge Program to focus on keeping youth in the 14 to 16 year old age bracket from becoming high school dropouts. The program has three components; recruiting, the 6-week military "bootcamp" program itself, followed by a 1-year mentorship with an adult from the youth's geographic area. The department has used LTE employees up to this time to handle the recruiting, annual administrative duties and mentorship coordination functions. The employment of LTEs has proven, over time, to be lacking in the required continuity especially for the mentorship phase of the program. The department requests that a new FTE position be created within the department, from the annual appropriation for the Badger Challenge program. The department does not require any additional funding for this position.

1. At the locations indicated, amend the bill as follows:
2. 1. Page 1410, line 10: after that line insert:
3. (1f) BADGER CHALLENGE PROGRAM. The authorized FTE positions for
4. the department of military affairs are increased by 1.0 GPR position, to be
5. funded from the appropriation for the Badger Challenge Program
6. included under section 20.465 (4) (b) of the statutes, for a mentorship
7. Coordinator."
8. (End)

proposed 6/17/99.

Full time Administrative Position for the Badger Challenge Program

Issue: The Badger Challenge program proposed in its state budget request the authority to re-allocate enough of its funding authority for one FTE position in lieu of using an LTE funded position. The program needs that administrative position in order to function properly. The Governor's budget did not include the position authority.

Request: DMA renews its request for one full-time FTE position to administer this program, in the 1999-2000 budget.

Background: In the 1998 Wisconsin Budget \$330,000.00 was allocated entirely from GPR to fund this "at risk youth" program for 14 to 16 year olds in danger of becoming high school drop-outs. This was the practical and logical outgrowth of the former federally funded program of the same name, designed for youths 16 to 18 years old who had already dropped out of high school or were at definite risk of doing so. The Department of Military Affairs (DMA) had successfully run this program for three years prior with authorized federal funds. But when the federal funding ended in 1998, our Governor and the legislature agreed to pick up the funding of the program but modified its emphasis and scope.

In the past, DMA had relied on LTE hires to handle the administration of the original program. However, a number of shortfalls had been identified over the years of the prior programs operation and these shortfalls have continued into the current state funded program. The primary duty of the program is to serve "at risk youth", the primary way to do that is to recruit them and that requires someone to do it, or at a minimum to coordinate the efforts of those who may volunteer to recruit. Because this is now a state funded and state operated program DMA cannot use its federally paid employees to act as recruiters. DMA has also had to have someone to organize the hiring of the rest of the staff each year, contract for supplies and services, and work out all the myriad of administrative matters that are required of any program. In addition, this program requires the mentoring of the youth cadets after they have successfully completed the residence phase of the program. The mentoring continues over the first year with the mentors serving on a volunteer basis. However, someone has to recruit these mentors and coordinate with them and the assigned youth throughout the year, in order for the program to be successful.

DMA requested the FTE position and attached to this point paper is a copy of that request. As noted above this position authority will require no new funding. The Joint Committee on Finance has recommended that the Governor's proposed funding for this program be modified from 100% TANF for both years, at the \$330,000, to 90% GPR and 10% TANF in the first year and 75% GPR and 25% TANF for the second year. There is no request for any increase in funds for this program only for the FTE position authority to effectively run the program on a year round basis.

Attachment: DMA 1999-2000 Biennial Budget Request, Expanded Decision Item Narrative, Title Youth Program Administration, DI# 6045 pages 1 and 2.

recreate for SDC

*↑
stays*

~~ARC.....~~ Miller - Am. #48, Create a mentorship coordinator for the Badger Challenge Program in the Department of Military Affairs

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 1531, line 11: after that line insert:

3 “(2e) BADGER CHALLENGE PROGRAM. The authorized FTE positions for the
4 department of military affairs are increased by 1.0 GPR position, to be funded from
5 the appropriation under section 20.465 (4) (b) of the statutes, for a mentorship
6 coordinator in the Badger Challenge program.”.

7 (END)



State of Wisconsin
1999 - 2000 LEGISLATURE

*redraft make
not run*

LRBb0841/2
RPN;jlg:km

SDC:.....Walter – Caucus #4204, Authorize 1.0 FTE position for coordinator
of Badger Challenge mentor program

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6 coordinator in the Badger Challenge program.”

Insert A

(END)

insert A

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FOR 1999-01 BUDGET - NOT READY FOR INTRODUCTION

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TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 1531, line 11: after that line insert:

3 "(2e) BADGER CHALLENGE PROGRAM. The authorized FTE positions for the
4 department of military affairs are increased by 0.90 GPR position, to be funded from
5 the appropriation under section 20.465 (4) (b) of the statutes, and 0.10 PR position,
6 to be funded from the appropriation under section 20.465 (4) (k) of the statutes, for
7 a mentorship coordinator in the Badger Challenge program. In 2000-01 the
8 authorized FTE positions for the department of military affairs are decreased by 0.15

insert A.



insert
A
↓

1 GPR position and increased by 0.15 PR position to reflect modified funding of the
2 mentorship coordinator position.”.

3

~~END~~ (end
A of insert)



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb0841/2
RPN:jlg:ijs

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7 a mentorship coordinator in the Badger Challenge program. In 2000-01 the
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1 GPR position and increased by 0.15 PR position to reflect modified funding of the
2 mentorship coordinator position.”.

3 (END)