

**1999 DRAFTING REQUEST**

**Assembly Amendment (AA-ASA1-AB133)**

Received: 06/22/99

Received By: mlief

Wanted: Soon

Identical to LRB:

For: Senate Democratic Caucus 6-2257

By/Representing: Walter

This file may be shown to any legislator: NO

Drafter: mlief

May Contact:

Alt. Drafters:

Subject: Education - miscellaneous

Extra Copies: PG

**Pre Topic:**

SDC:.....Walter - #3206,

**Topic:**

Funding for precollege programs

**Instructions:**

See Attached

**Drafting History:**

| <u>Vers.</u> | <u>Drafted</u>    | <u>Reviewed</u>     | <u>Typed</u>        | <u>Proofed</u> | <u>Submitted</u>         | <u>Jacketed</u> | <u>Required</u> |
|--------------|-------------------|---------------------|---------------------|----------------|--------------------------|-----------------|-----------------|
| /?           | mlief<br>06/23/99 | ygeller<br>06/23/99 |                     | _____          |                          |                 |                 |
| /1           |                   |                     | martykr<br>06/25/99 | _____          | lrb_docadmin<br>06/26/99 |                 |                 |

FE Sent For:

<END>

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|--------------|----------------|-----------------|--------------|----------------|------------------|-----------------|-----------------|
| 1?           | mlief          | 1/1 6/23 jlg    | 1/1 6/25     | 2/5 6/25       | 2/5 6/25         |                 |                 |

FE Sent For:

<END>

yes

Agency: University of Wisconsin System

SDC

caucus number 1808

duplicate flag:  
duplicate with:

|   |              |
|---|--------------|
| Other reference numbers: Paper 988 alt d1 | LFB Sum #:   |
| bill number/amendment number:             |              |
| LRB draft #                               | LRB P-draft: |

description: Restore \$150,000 in UW for international business development initiatives. Paper #988, Alternative D1.

other notes

drafting instructions: See above and attached  
more instructions:

caucus number 1815

duplicate flag:  
duplicate with:

|                                    |              |
|------------------------------------|--------------|
| Other reference numbers:           | LFB Sum #:   |
| bill number/amendment number: SB 3 |              |
| LRB draft #                        | LRB P-draft: |

description: First day pick of health insurance for new UW System employees. Senate approved SB 3 on a 28-5 voice vote.

other notes Modifications to above: SB 3 as passed by Senate including SA 1

drafting instructions: See above and attached  
more instructions:

caucus number 2807

duplicate flag:  
duplicate with:

|                               |              |
|-------------------------------|--------------|
| Other reference numbers:      | LFB Sum #:   |
| bill number/amendment number: |              |
| LRB draft #                   | LRB P-draft: |

description: \$1 million to UW-Madison Institute for Environmental Studies, to establish the Gaylod Nelson Chair in Integrated Environmental Studies, to be matched by private money.

other notes

drafting instructions: See above  
more instructions:

caucus number 3206

duplicate flag: y  
duplicate with: 3628, 3822,  
1525

|                                    |                     |
|------------------------------------|---------------------|
| Other reference numbers: Paper 996 | LFB Sum #: page 871 |
| bill number/amendment number:      |                     |
| LRB draft #                        | LRB P-draft:        |

description: Provides increases recommended by the Gov for the Precollege programs

other notes

drafting instructions: See above and attached  
more instructions:

+

UNIVERSITY OF WISCONSIN SYSTEM

CN 3206

Funding for Precollege Programs [LFB Paper 996] page 871  
of the LFB Comparative Summary, #22.

Governor: Increase funding by \$476,200 GPR and \$256,400 PR  
for 2000-01.

Joint Finance: Delete the Governor's increase.

Plache: Provide the increases recommended by the Governor.

Chg to Joint Finance: \$476,200 GPR and \$256,400 PR

(4a)

(1)(im)

Tc w/Merry 6/23

c. \$197,500 PR in 1999-00 and \$394,700 PR in 2000-01 for general programs of the State Lab. Provides for pay plan adjustments, inflationary cost increases and continuation of programs.

d. \$60,000 GPR in 2000-01 for the development with the City of Milwaukee Health Department Laboratory (MHDL) of laboratories capabilities to assist state, federal and local agencies to respond to bioterrorism. These monies would partially fund a faculty position at the State Lab and a position at the MHDL who would be responsible for: (a) coordination of laboratory activities with local, state and national efforts; (b) training for staff to provide services in case of any biological related emergency; (c) serving as coordinator in an actual emergency for the Centers for Disease Control; and (d) directing and coordinating emergency response and analysis as necessary. In addition, these positions would work to obtain federally funded laboratory resources for the state.

**Joint Finance:** Provide an additional \$73,100 PR and 1999-00 and \$85,300 PR in 2000-01 to fully fund an additional chemist and program assistant to support the increased workload of alcohol and drug tests performed by the State Laboratory. In addition, transfer position authority for 2.0 vacant positions from another State Lab appropriation relating to testing fees and contract amounts to the appropriation that funds the alcohol and drug tests services.

**22. FUNDING FOR PRECOLLEGE PROGRAMS [LFB Paper 996]**

|       | Governor<br>(Chg. to Base) | Jt. Finance<br>(Chg. to Gov) | Net Change |
|-------|----------------------------|------------------------------|------------|
| GPR   | \$476,200                  | -\$476,200                   | \$0        |
| PR    | <u>256,400</u>             | <u>- 256,400</u>             | <u>0</u>   |
| Total | \$732,600                  | -\$732,600                   | \$0        |

**Governor:** Provide \$476,200 GPR and \$256,400 PR in 2000-01 to increase the number of precollege programs at UW campuses and expand some programs to provide year-round follow through experiences for students. It is estimated that the additional funds would allow 750 additional minority and disadvantaged students to enroll in these programs by the end of the biennium.

**Joint Finance:** Delete the Governor's recommendation. In addition, transfer \$173,300 GPR annually of base level funding provided in the 1997-99 state budget for precollege programs for minority and disadvantaged students from the University's general program operations appropriation to the appropriation for programs for minority and disadvantaged students.

**23. ADVANCED OPPORTUNITY PROGRAM [LFB Paper 996]**

|     |           |
|-----|-----------|
| GPR | \$612,000 |
|-----|-----------|

**Joint Finance:** Provide \$200,000 in 1999-00 and \$412,000 in 2000-01 to increase funding for the Advanced Opportunity Program (AOP) by 4.92% and 4.97%.

**University of Wisconsin System Administration**  
**FACT SHEET**  
**University of Wisconsin System Precollege Programs**  
**June 1999**

With ongoing negotiations surrounding the 1999-2001 biennial budget request for precollege funding for the Department of Public Instruction and University of Wisconsin System, a few informational items regarding precollege programs in the University of Wisconsin System may be helpful.

- ⇒ As general purpose revenue (GPR) and tuition together support undergraduate and graduate education in Wisconsin, so do UW System GPR and the Wisconsin Department of Public Instruction (DPI) scholarships together support precollege instruction. The combination of funding sources form the basis of support for precollege programs and their participants in the UW System.

**Cost Sharing of Precollege Instruction in the University of Wisconsin System**

**Funding for Undergraduate and Graduate Education**

|                |          |                |          |   |
|----------------|----------|----------------|----------|---|
| <b>A</b>       | <b>+</b> | <b>B</b>       | <b>=</b> | <b>C</b>                                  |
| <b>UWS GPR</b> | <b>+</b> | <b>Tuition</b> | <b>=</b> | <b>Undergraduate and Graduate Degrees</b> |

**Funding for Precollege Instruction**

|                           |          |                         |          |   |
|---------------------------|----------|-------------------------|----------|---|
| <b>A</b>                  | <b>+</b> | <b>B</b>                | <b>=</b> | <b>C</b>  |
| <b>UWS Precollege GPR</b> | <b>+</b> | <b>DPI Scholarships</b> | <b>=</b> | <b>Precollege Education for Wisconsin youth</b> |

- ⇒ Funding UW System's precollege initiative is essential, to allow for the expansion of UW precollege programs necessary to accommodate the additional scholarships provided under full funding of DPI's minority pre-college scholarship program request. This was a jointly-developed initiative of UW and DPI, with DPI seeking to increase the number of scholarships, and the UW expanding the programs themselves. The two programs complete a package.
- ⇒ Support for UW System's precollege initiative would also reduce the cost of tuition for programs, especially for higher cost math/science/engineering, and gifted and talented programs, allowing DPI scholarships to be spread over a larger group of students. It would also expand the opportunity for year-round follow-up contact with precollege participants.
- ⇒ DPI supports precollege participation through scholarships for students. UW System supports precollege by funding instructional costs, which include facilities, transportation, meals, instructional materials, salaries, administration, housing, computers, and related computer costs, and other overhead costs.

**1999**

Date (time) needed SOON

LRB b 0958 / 1

**CAUCUS BUDGET AMENDMENT  
[ONLY FOR CAUCUS]**

MJL: jlg:

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**CAUCUS AMENDMENT  
TO ASSEMBLY SUBSTITUTE AMENDMENT 1  
TO 1999 ASSEMBLY BILL 133**

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated, amend the substitute amendment as follows:

- ~~#. Page . . . . , line . . . . :~~
- ~~#. Page . . . . , line . . . . :~~
- ~~#. Page . . . . line . . . . :~~
- ~~#. Page . . . . , line . . . . :~~
- ~~#. Page . . . . , line . . . . :~~
- ~~#. Page . . . . , line . . . . :~~



1999

AMENDMENTS

LRB 60958 /

MSL: : :

\$\$\$ INCREASE/DECREASE

In the component bar, for a "regular" amendment item:

For the item text, execute: ..... create -> item: -> m: -> \$in-dec

#. Page 136, line 16: in(de)crease the dollar amount for fiscal year 1999-00 by \$ ..... and in(de)crease the dollar amount for fiscal year 2000-01 by \$ ..... 256,400 to in.crease funding for the [purpose] [purposes] for which the appropriation is made [to ... crease funding for ..... of pre-college programs sponsored by the board of regent<sup>s</sup> of the University of Wisconsin System #

#. Page 139, line 3: in(de)crease the dollar amount for fiscal year 1999-00 by \$ ..... and in(de)crease the dollar amount for fiscal year 2000-01 by \$ ..... 476,200 to in.crease funding for the [purpose] [purposes] for which the appropriation is made [to ... crease funding for ..... ]\* (end) #

In the component bar, for a "frozen" amendment item (used in amendments to amendments):

For the item text, execute: ..... create -> item: -> afterline [or the applicable item]

For the "frozen" item text, execute: . create -> item: -> frz: -> m: -> \$inc-dec

#. Page 139, line 3: ..... Page 139, line 3: in(de)crease the dollar amount for fiscal year 1999-00 by \$ ..... and in(de)crease the dollar amount for fiscal year 2000-01 by \$ ..... 476,200 [to in.crease funding for the [purpose] [purposes] for which the appropriation is made] [to ... crease funding for ..... ]\*

\* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.



