

1999 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB133)

Received: **06/23/99**

Received By: **malaigm**

Wanted: **Soon**

Identical to LRB:

For: **Senate Democratic Caucus 6-2257**

By/Representing: **Walter**

This file may be shown to any legislator: **NO**

Drafter: **malaigm**

May Contact:

Alt. Drafters:

Subject: **Children - abuse and neglect**

Extra Copies:

Pre Topic:

SDC:.....Walter - Caucus #3302,

Topic:

Kenosha County healthy families program

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	malaigm 06/23/99	jgeller 06/23/99		_____			
/1			martykr 06/26/99	_____	ismith 06/27/99		

FE Sent For:

<END>

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1/?	malaigm	11/23/99 jlg	Kmb/26	Shy 6 dm/26			

FE Sent For:

<END>

yes

SDC

Agency: Health and Family Services - Children and Family Services

caucus number 2005

duplicate flag:
duplicate with:

Other reference numbers:	LFB Sum #:
bill number/amendment number:	
LRB draft # 1245/3	LRB P-draft:

description: Adopt LRB 1245/3 which would permit reports and records of suspected child abuse or neglect to be disclosed for use in an adoption proceeding, on the authorization of either parent of the child.

other notes

drafting instructions: Include LRB 1245/3 (see above)

more instructions:

caucus number 2803

duplicate flag:
duplicate with:

Other reference numbers: Paper 534 alt 1 and 2	LFB Sum #:
bill number/amendment number:	
LRB draft #	LRB P-draft:

description: Delete Alt. 1 to Paper 534 and adopt Alt. 2 to Paper 534. Deleting alt. 1 removes the Gov's recommendation to transfer the National & Community Services Board from DOA to DHFS. Alt. 2 keeps it in DOA but provides 1 FED position.

other notes

drafting instructions: Delete Alt. 1 to Paper 534 and adopt Alt. 2 to Paper 534.

more instructions:

caucus number 3302

duplicate flag:
duplicate with:

Other reference numbers:	LFB Sum #:
bill number/amendment number:	
LRB draft #	LRB P-draft:

description: Provide \$100,000 GPR in each year for the Kenosha County Healthy Families Program to prevent the abuse and neglect of children born of teen mothers.

other notes

drafting instructions: See above and attached.

more instructions:

caucus number 3311

duplicate flag:
duplicate with:

Other reference numbers:	LFB Sum #:
bill number/amendment number:	
LRB draft #	LRB P-draft:

description: Provide \$50,00 GPR each year for the Children's Safe House Childcare Program in Kenosha.

other notes

drafting instructions: See above.

more instructions:

Agency: **Health and Family Services - Children and Family Services**

Number of Amendments: 4

4

CN 3302

2 **PRIORITY BUDGET MOTION:** [REDACTED]

Motion: Provide \$100,000 GPR in each year for the Kenosha County Healthy Families Program to prevent the abuse and neglect of children born to teen mothers.

Background on Kenosha County Healthy Families Program

- Program's inception was in March of 1997 to prevent the abuse and neglect of children born to teen mothers.
- Kenosha County has the second highest teen pregnancy rate in the State of Wisconsin, steadily increasing the number of children at risk for abuse and neglect.
- Almost 30 percent of child abuse and neglect reports received by the county's Division of Children and Family Services involve children of families started by teen parents.
- A funding increase of \$100,000 per year would add four new home visiting positions to the Health Families Program.
- An additional 60 teen mothers under the age of 18 and their babies would receive regular home visits during a one year period.
- There are approximately 90 births per year to mothers under the age of 18 in Kenosha County, with 50 percent of those accepting home visiting services.

**KENOSHA AREA FAMILY & AGING SERVICES, INC.
HEALTHY FAMILIES PROGRAM
BUDGET JUSTIFICATION**

SALARIES:

Family Services Manager @20%	\$7,000
MA Assessment Worker @10%	2,145
Family Support Worker @100%	
Effective July 1, 1999	17,680
Family Support Worker @100%	
Effective July 1, 1999	17,680
Family Support Worker @67%	
Effective November 1, 1999	11,846
Family Support Worker @33%	
Effective March 1, 2000	5,835
Executive Director @3%	1,528
Administrative Assistant @6%	1,085
Fiscal Manager @4%	1,345

66,144

FRINGES:

FICA	5,060
Unemployment Insurance	380
Workman's Compensation Inc.	575
Health & Life Insurance	5,972
Retirement	1,984

13,971

TOTAL WAGES & FRINGES

80,115

PROGRAM COSTS:

Audit	502
Consultants	703
Office Supplies	1,354
Telephone	1,215
Postage	500
Occupancy	1,966
Equipment Rent & Maintenance	351
Printing & Publications	684
- Evaluation/Family Resource Materials	2,260
Mileage	4,300
Local Meetings - Indirect	160
- Client Meeting Costs	1,200
Membership Dues & Advertising	700
Staff Training	3,500
Professional Liability Insurance	350
Miscellaneous	140

TOTAL PROGRAM COSTS

19,885

TOTAL EXPENSES

\$100,000

\$100,000 \ 4,708 hours = \$21.24 per hour



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb10247(1)
GMM.....

WFO-Fix
request sheet

JG

SDC:.....Walter - Caucus #3302 , Kenosha county healthy families program

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

1 At the locations indicated, amend the substitute amendment[✓] as follows:

2 **1.** Page 195, line 3: increase the dollar amount for fiscal year 1999-00 by
3 \$100,000[✓] and increase the dollar amount for fiscal year 2000-01 by \$100,000 for the
4 purpose of providing a grant for children's community programs to Kenosha Area
5 Family and Aging Services, Inc.,[✓] for the provision of home visiting services for
6 mothers who are under 18[✓] years of age under that organization's healthy families
7 program.

8 **2.** Page 626, line 4: after that line insert:

9 "SECTION 1099g.[✓] 46.481 (5)^X of the statutes is created to read:



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb1024/1
GMM:jlg:km

SDC:.....Walter – Caucus #3302, Kenosha County healthy families program

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 195, line 3: increase the dollar amount for fiscal year 1999-00 by
3 \$100,000 and increase the dollar amount for fiscal year 2000-01 by \$100,000 for the
4 purpose of providing a grant for children's community programs to Kenosha Area
5 Family and Aging Services, Inc., for the provision of home visiting services for
6 mothers who are under 18 years of age under that organization's healthy families
7 program.

8 **2.** Page 626, line 4: after that line insert:

9 "SECTION 1099g. 46.481 (5) of the statutes is created to read:

1 46.481 (5) HEALTHY FAMILIES PROGRAM. The department shall distribute
2 \$100,000 in each fiscal year to Kenosha Area Family and Aging Services, Inc., for the
3 provision of home visiting services for mothers who are under 18 years of age under
4 that organization's healthy families program.”.

5

(END)