

1999 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB133)

Received: **06/22/99**

Received By: **mdsida**

Wanted: **Soon**

Identical to LRB:

For: **Senate Democratic Caucus 266-2257**

By/Representing: **Walter**

This file may be shown to any legislator: **NO**

Drafter: **mdsida**

May Contact:

Alt. Drafters:

Subject: **Correctional System - misc**

Extra Copies: **jeo**

Pre Topic:

SDC:.....Walter -

Topic:

Department of corrections computer recycling

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	mdsida 06/23/99	jgeller 06/23/99	hhagen 06/25/99	_____	lrb_docadmin 06/26/99		
		jgeller 06/25/99	hhagen 06/26/99	_____			
/2	mdsida 06/27/99	jgeller 06/27/99	martykr 06/28/99	_____	lrb_docadmin 06/28/99		

FE Sent For:

<END>

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12/27/99 *hm 6/28*

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/1	mdsida	11/9/23 jlg		<i>[Handwritten Signature]</i> W/O			

FE Sent For:

<END>



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

June 21, 1999

TO: Senator Russ Decker
Room 323 South, Capitol

FROM: Kendra Bonderud, Fiscal Analyst

SUBJECT: Recycling Program Proposal

SENATE
budget request

At your request, this memorandum summarizes a proposal to make changes to the recycling funding and expenditures provided in the 1999-01 biennial budget, as amended by the Joint Committee on Finance (ASA 1 to AB 133).

The segregated recycling fund will have an estimated July 1, 1999, unencumbered balance of \$43.3 million. Under ASA 1 to AB 133, appropriations would be \$25,910,600 in 1999-00 with 26.25 positions and \$19,912,500 in 2000-01 with 18.50 positions. The primary revenue to the fund in 1999-01 would be interest income of approximately \$3.5 million.

The proposal would make changes to ASA 1 to AB 133 as described in the following sections. Additional revenues to the recycling fund would be expected to total roughly \$65 million in the 1999-01 biennium from a state tipping fee on certain solid waste. Ongoing annual revenues would be expected to total roughly \$52 million. The proposal would provide additional expenditures totaling \$61.6 million in the biennium. Ongoing base level appropriations would be approximately \$53.4 million annually. The recycling fund balance on June 30, 2001, would be estimated at \$4.6 million, as shown in the attachment.

1. *Revenues From a State Tipping Fee.* Impose a state recycling tipping fee of: (a) \$10 per ton on all solid waste except high-volume industrial waste disposed of in landfills in Wisconsin; and (b) \$2 per ton on high-volume industrial waste. Impose an environmental fund state tipping fee to offset the loss in environmental fund revenues from anticipated decreases in the number of tons of solid waste landfilled as a result of the \$10 and \$2 state recycling tipping fee. The environmental fund tipping fee would increase by: (a) 19¢ per ton on all solid waste except high-volume industrial waste; and (b) 1¢ increase per ton on high-volume industrial waste. The recycling and environmental fund tipping fees would be effective the first day of the first month after the effective date of the bill. Further, exclude waste disposed of by nonprofit

RMDB uses the financial assistance appropriation and as of July 1, 2001, Commerce may use the PR appropriation for contracts); (g) direct Commerce to use the financial assistance appropriation to annually contract with a materials exchange program that received funding from the RMDB during 1997-99 to operate a statewide materials exchange program; and (h) specify that loan repayments from the former Department of Development recycling market development loan programs (which ended June 30, 1995) be deposited in the RMDB loan repayments appropriation instead of currently being deposited in the recycling fund (this would result in an increase in program revenues of an estimated \$379,200 and a corresponding decrease of segregated recycling fund revenues during the 1999-01 biennium).

7. *University of Wisconsin - Extension*. Provide an additional \$200,000 SEG annually with 3.0 SEG positions for the UW-Extension Solid and Hazardous Waste Education Center for educational and technical assistance related to recycling and recycling market development.

8. *Corrections*. Provide \$500,000 SEG annually with 4.0 SEG positions to the Department of Corrections to restore the Governor's recommendation for the computer recycling program.

9. *State Procurement of Toner Cartridges*. Incorporate the provisions of 1999 LRB-0618/1 to require the Department of Administration, every other state agency to which DOA delegates purchasing authority other than the University of Wisconsin Hospitals and Clinics Authority and the World Dairy Center Authority, and state legislative and judicial branch entities to ensure that the specifications that the use for purchasing prohibit the procurement of toner cartridges whose original manufacturer places restrictions on the remanufacturing of the toner cartridges by any person other than the manufacturer. Define "toner cartridge" as any cartridge containing a dry, powdered ink for application to paper by use of a photocopier, laser printer or similar device. Provide restrictions on remanufacturing that include reducing the price of the toner cartridge in exchange for an agreement not to remanufacture the toner cartridge, a licensing agreement on the toner cartridge that forbids remanufacturing and any contract that forbids the remanufacturing or recycling of a toner cartridge. Prohibit cities, villages, towns, counties and other local units of government from purchasing toner cartridges that have such restrictions on remanufacturing.

I hope this information is helpful. Please contact me if you have questions.

KB/dls
Attachment

23. **COMPUTER RECYCLING PROGRAM**

FundingPositions		
SEG	\$1,000,000	4.00

Governor: Provide \$500,000 and 4.0 two-year project positions annually to support a **computer recycling** program operated by the Bureau of Correctional Enterprises at the Racine Youthful Offender Correctional Facility (RYOCF) and Taycheedah Correctional Institution (TCI) funded from the **recycling** fund. Create an annual, SEG appropriation in Corrections for the **computer recycling** program. In 1997 Act 237, Corrections was provided a one-time \$409,800 grant in 1998-99 from the **recycling** fund with 4.0 PR one-year project positions to support a **computer recycling** program at RYOCF and TCI. (Funding and position authority for these positions are removed as non-continuing items under the standard budget adjustments.) The bill would continue the program with funds appropriated directly from the **recycling** fund, instead of from a **recycling** grant, and increases total annual funding to \$500,000.

[Bill Section: 363]



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb1146/1

MGD: a:...

JLg

SDC:.....Walter – Corrections computer recycling

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 188, line 1: after that line insert:

\$sched

“(qm) Computer recycling ✓ SEG A 500,000 500,000”.

4 2. Page 334, line 18: after that line insert:

5 “SECTION 362z. ✓ 20.410 (1) (q) ^m of the statutes is created to read:

6 20.410 (1) (qm) *Computer recycling*. From the ✓ recycling fund, the amounts in
7 the schedule for the department to recycle computers.”.

(END)



8
Insert
1-7

1999-2000 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb1146/lins
MGD:.....

Insert 1-7

- 1 1. Page 1511, line 12: after that line insert:
2 *nonstat* “(6f) COMPUTER RECYCLING PROGRAM. The authorized FTE positions for the
3 ✓ department of corrections are increased by 4.0 SEG positions, to be funded from the
4 appropriation under section 20.410 (1) (q) ^m✓ of the statutes, as created by this act, for
5 the purpose of the department’s computer recycling program.”.

Plc to Kendra

Should be project positions



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb1146/0
MGD;jlg:ksh

RMR

SDC:.....Walter – Department of corrections computer recycling
FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION
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9 “(6f) COMPUTER RECYCLING PROGRAM. The authorized FTE positions for the
10 department of corrections are increased by 4.0 SEG positions, to be funded from the

project

for the period
ending on June 30, 2001

1 appropriation under section 20.410 (1) (qm) of the statutes, as created by this act, for
2 the purpose of the department's computer recycling program.”.

3 (END)



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb1146/2
MGD:jlg:km

SDC:.....Walter – Department of corrections computer recycling

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

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10 department of corrections are increased by 4.0 SEG project positions for the period

1 ending on June 30, 2001, to be funded from the appropriation under section 20.410
2 (1) (qm) of the statutes, as created by this act, for the purpose of the department's
3 computer recycling program.”

4 (END)