

1999 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB133)

Received: **06/27/99**

Received By: **jkreye**

Wanted: **Soon**

Identical to LRB:

For: **Senate Democratic Caucus**

By/Representing: **Walter**

This file may be shown to any legislator: **NO**

Drafter: **jkreye**

May Contact:

Alt. Drafters:

Subject: **Shared Revenue**

Extra Copies:

Pre Topic:

SDC:.....Walter - State aid,

Topic:

Increase funding for state aid and shared revenue to counties and municipalities

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	jkreye 06/27/99	wjackson 06/27/99		_____			
/1	jkreye 06/29/99	ygeller 06/29/99	hhagen 06/27/99	_____	lrb_docadmin 06/28/99		
	jkreye 06/29/99	wjackson 06/29/99		_____			
/2			kfollet 06/29/99	_____	lrb_docadmin 06/29/99		
/3	malaigm	ygeller	mclark	_____	lrb_docadmin		

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typist</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
	06/29/99	06/29/99	06/29/99	_____	06/29/99		

FE Sent For:

<END>

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/1	jkreye 06/29/99	ygeller 06/29/99	hhagen 06/27/99	_____	lrb_docadmin 06/28/99		
	jkreye 06/29/99	wjackson 06/29/99		_____			
/2		13 6/29 jcg	kfollet 06/29/99	_____	lrb_docadmin 06/29/99		

mrc 6/29 mrc/pg 6/29

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/?	jkreye 06/27/99	wjackson 06/27/99		_____			
/1		1/2 WJ 6/29	hhagen 06/27/99 -KJF 6/29	_____	lrb_docadmin 06/28/99		

FE Sent For:

<END>

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By/Representing: Walter

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1?	jkreye	/1 WLj 6/27		_____			

FE Sent For:

<END>

Based on reestimates of the bill provision, the proposed expansion is expected to increase the cost of the credit by \$5.5 million in 1999-00 and \$5.3 million in 2000-01. In total, the proposed credit would cost \$81.2 million in 1999-00 and \$78.6 million in 2000-01.

Alternative Expansion Proposal

The following chart shows the parameters of the homestead credit under current law, the budget bill recommendation and under the alternative to increase maximum income to \$22,000 beginning with claims filed in 2001 and thereafter based on property taxes accrued during the previous year (tax year 2000). The percentage used to phase out the credit for higher-income claimants would be reduced to 10.4%.

	<u>Current Law</u>	<u>Budget Bill Provision</u>	<u>Alternative</u>
Maximum Income	\$19,154	\$20,290	\$22,000
Maximum Property Taxes	1,450	1,450	1,450
Property Tax Reimbursement Rate	80%	80%	80%
Income Threshold	8,000	8,000	8,000
Phase-Out Rate	13.0%	11.8%	10.4%
Maximum Credit	1,160	1,160	1,160

It is estimated that the homestead credit would cost a total of \$86.3 million in 2000-01 under the alternative. This would increase the cost of the credit by \$13.0 million in 2000-01 as compared to current law and by \$7.7 million as compared to the budget bill provision.

Attachment 2 shows the homestead credit received by claimants at various income and property tax levels under current law, the budget bill provision and under the alternative proposal. As shown in the attachment, claimants with household income above \$8,000 would receive a credit increase under the proposal and households with income between \$19,154 and \$22,000 could become eligible for a credit. Claimants with income of \$8,000 or less would not receive an increased credit. Attachment 3 shows the amount of the additional credit as compared to current law and as compared to the budget bill provision.

State Aid for Counties and Municipalities

The proposal would increase funding for the following state aid programs for counties and municipalities.

Shared Revenue. Total shared revenue funding would increase by \$38.0 million (a 4% increase) from \$950.6 million to \$988.6 million, effective with payments in 2000 and thereafter. Increases of 4% would be provided to the distributions under the municipal (\$30.5 million), county (\$6.7 million) and mandate relief (\$0.8 million) program components. The formulas used to

distribute municipal and county shared revenues would be modified, so that distributions would initially be calculated at the current law funding levels. Increases of 4% would then be added to those amounts.

Expenditure Restraint. Funding for the expenditure restraint program would be increased from \$48.0 million to \$60.0 million, effective with payments for 2000. The funding increase equals \$12.0 million, or 25%.

Small Municipalities Shared Revenue (SCIP). Funding for the small municipalities shared revenue program would be increased by \$2.5 million, or 25%, from \$10.0 million to \$12.5 million, effective with payments for 2000.

Payments for Municipal Services. Funding would be set at \$20,349,600 for 2000 and \$23,439,500 for 2001. As a result, payments are estimated to equal 91% of entitlements in 2000 and 100% of entitlements in 2001. Increases in GPR expenditures of \$2,284,300 in 1999-00 and \$5,374,200 in 2000-01 would result. These increases would be offset by additional GPR-earned through agency charge-backs estimated at \$1,050,800 in 1999-00 and \$2,472,100 in 2000-01. Therefore, this provision has a net impact of \$4.1 million, over the biennium.

Community Aids. The proposal would increase funding for the community aids program by \$9.1 million over the biennium. Base year funding for the program equals \$305.4 million, of which \$175.4 million is GPR. Under provisions adopted by the Joint Finance Committee, total funding would be set at \$304.6 million in 1999-00 and \$302.2 million in 2000-01. The proposal would increase those amounts by \$1.6 million, to \$306.2 million, in 1999-00 and by \$7.5 million, to \$309.7 million, in 2000-01.

Youth Aids. The proposal would increase funding for the youth aids program by \$502,700 in 1999-00 and \$507,300 in 2000-01. Total funding of \$84.7 million in 1999-00 and \$88.7 million in 2000-01 would result.

Property Tax Exemption for Computers and Related Equipment

The proposal would delay the property tax exemption for computers and related equipment from January 1, 1999, to January 1, 2002. As a result, this property would remain taxable during the biennium and computer aid payments in 2000, 2001 and 2002 would be eliminated. This would result in reduced GPR expenditures of \$63.8 million in 1999-00 and \$71.0 million in 2000-01, or \$134.8 million over the biennium.

Transfer to Property Tax Relief Fund

The proposal would eliminate the transfer of \$119.3 million from the general fund to the property tax relief fund that was adopted by the Joint Committee on Finance. This would make \$119.3 million in revenues available to fund expenditures in the current biennium.



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Date: 6/27

DELIVER TO: Joe Kreye

Addressee Fax #: 4-8522 Addressee Phone #: _____

of Pages, Including Cover: 2 Sender's Initials: FA

From: Fred Ammerman

Message:

State Property Tax Credit and State Aid Proposal

	<u>1999-01</u>	<u>2000-01</u>	<u>Biennium</u>
GPR Revenues			
Eliminate JFC Income Tax Changes		\$317,900,000	\$317,900,000
Increase Property Tax/ Rent Credit for Renters		-49,700,000	-49,700,000
PMS Agency Chargebacks	<u>\$1,050,800</u>	<u>2,472,100</u>	<u>3,522,900</u>
Revenue Subtotal	\$1,050,800	\$270,672,100	\$271,722,900
GPR Expenditures			
Transfer Appropriations from Lottery Fund to General Fund	\$119,868,100	\$296,038,100	\$415,906,200
Homestead Tax Credit		7,700,000	7,700,000
State Aid For Counties and Municipalities	(i)(d) 37,218,400	38,024,800	38,024,800
Shared Revenue	(i)(f) 806,400	12,000,000	12,000,000
Expenditure Restraint - (i)(c)		2,500,000	2,500,000
Small Municipalities Shared Revenue - (i)(k)		5,374,200	7,658,500
Payments for Municipal Services - (5)(a)	2,284,300	7,500,000	9,100,000
Community Aids	1,600,000	507,300	1,010,000
Youth Aids - 20,410,300 (3)(cd)	502,700	-71,000,000	-134,800,000
State Aid for Exempt Computers	-63,800,000		
Expenditure Subtotal	\$60,455,100	\$298,644,400	\$359,099,500
Other			
Eliminate Transfer to Property Tax Relief Fund	\$119,328,400		\$119,328,400
Reestimate General Fund Lapses	<u>10,910,900</u>	<u>\$6,372,000</u>	<u>17,282,900</u>
Other Subtotal	<u>\$130,239,300</u>	<u>\$6,372,000</u>	<u>\$136,611,300</u>
Total Change to Balance	\$70,835,000	-\$21,600,300	\$49,234,700

79.03 (4) - Municipal 791,937,100
 County 175,741,100
 79.03 (3)(f) - SMSR 12,500,000
 79.01 (1) - Exp. Rest. 60,000,000
 79.058 (3) - County Mandate 20,965,400

} 2000 + thereafter



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb1403/2

JK:.....

WLJ

ms 6-27-99

SDC:.....Walter - State aid, Increase funding for state aid and shared revenue to counties and municipalities

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

SOON

1 At the locations indicated, amend the substitute amendment as follows:

2 ✓ 1. Page 188, line 12: increase the dollar amount for fiscal year 1999-00 by
3 \$502,700 and increase the dollar amount for fiscal year 2000-01 by \$507,300 to
4 increase funding for the improvement and provision of juvenile delinquency-related
5 services and court attached intake services.

6 ✓ 2. Page 204, line 4: increase the dollar amount for fiscal year 1999-00 by
7 \$1,600,000 and increase the dollar amount for fiscal year 2000-01 by \$7,500,000 to
8 increase funding for shelter care, foster care and treatment foster care.

9 ✓ 3. Page 266, line 4: increase the dollar amount for fiscal year 1999-00 by
10 \$2,284,300 and increase the dollar amount for fiscal year 2000-01 by \$5,374,200 to

1 increase funding for the purpose of ⁹making payments to municipalities for services
2 that are provided to state facilities.

3 ✓ 4. Page 958, line 14: after that line insert:

4 "SECTION 1818Lk. 79.01 (1) of the statutes is amended to read:

5 79.01 (1) There is established an account in the general fund entitled the
6 "Expenditure Restraint Program Account". There shall be appropriated to that
7 account \$25,000,000 in 1991, in 1992 and in 1993, \$42,000,000 in 1994 and,
8 \$48,000,000 in each year beginning in 1995 and ending in 1999 and \$60,000,000 in
9 the year 2000 and thereafter.

10 SECTION 1818Lm. 79.03 (3c) (f) of the statutes is amended to read:

11 79.03 (3c) (f) *Distribution amount.* If the total amounts calculated under pars.
12 (c) to (e) exceed the total amount to be distributed under this subsection, the amount
13 paid to each eligible municipality shall be paid on a prorated basis. The total amount
14 to be distributed under this subsection from s. 20.835 (1) (b) is \$10,000,000 beginning
15 in 1996 and ending in 1999 and \$12,500,000 in the year 2000 and thereafter.

16 SECTION 1818Lp. 79.03 (4) of the statutes is amended to read:

17 79.03 (4) ~~In 1991, the total amount to be distributed under ss. 79.03, 79.04 and~~
18 ~~79.06 from s. 20.835 (1) (d) is \$869,000,000. In 1992, the total amount to be~~
19 ~~distributed under ss. 79.03, 79.04 and 79.06 from s. 20.835 (1) (d) is \$885,961,300.~~
20 ~~In 1993, the total amount to be distributed under ss. 79.03, 79.04 and 79.06 from s.~~
21 ~~20.835 (1) (d) is \$903,680,500. In 1994, the total amounts to be distributed under this~~
22 ~~section and ss. 79.04 and 79.06 from s. 20.835 (1) (d) are \$746,547,500 to~~
23 ~~municipalities and \$168,981,800 to counties. In Beginning in 1995 and subsequent~~
24 ~~years ~~and~~ ending in 1999, the total amounts to be distributed under ss. 79.03, 79.04~~

1 and 79.06 from s. 20.835 (1) (d) are \$761,478,000 to municipalities and \$168,981,800
2 to counties. In the year 2000 and subsequent years, the total amounts to be
3 distributed under ss. 79.03, 79.04 and 79.06 from s. 20.835 (1) (d) are \$791,937,100
4 to municipalities and \$175,741,100 to counties.

5 SECTION 1818Ls. 79.058 (3) (b) of the statutes is amended to read:

6 79.058 (3) (b) In Beginning in 1995 and subsequent years ending in 1999,
7 \$20,159,000.

8 SECTION 1818Lt. 79.058 (3) (c) of the statutes is created to read:

9 79.058 (3) (c) In the year 2000 and subsequent years, \$20,965,4000.”

10

(END)

Health and Family Services - Medical Assistance

caucus number 1515

date flag:
duplicate with:

Other reference numbers: Paper 482	LFB Sum #:
bill number/amendment number:	
LRB draft #	LRB P-draft:

description: MA Supplement. Provide an additional \$1 M GPR and \$1422900 FED in 2000-01 (rather than in 99-01) . Youth Aids: Provide an additional \$502,700 GPR on 99-00 and \$507,300 in 00-01 utilizing the most recent population, arrest and placement data available.

other notes

drafting instructions: Provide an additional \$1 M GPR and \$1422900 FED in 2000-01 (rather than in 99-01) . Youth Aids --Provide an additional \$507,700 GPR on 99-00 and \$507,300 in 00-01 utilizing the most recent population, arrest and placement data available.

more instructions:

Agency: Health and Family Services - Medical Assistance

Number of Amendments: 1

~~251,350
2 | 507,700
4
10
251,400~~

253,850
2 | 507,700
4
10
6
17
16
10

253,650
2 | 507,300

254

1,253,900

3,507,500

2,253,600

253,800
253,700
507,050
5

507,200
507,300
1,015,000
507,500
254,000
253,500
1,015,000

$$\begin{array}{r} 251,350 \\ 2 \overline{) 502,700} \end{array}$$

$$\begin{array}{r} 251,300 \\ 253,700 \\ \hline 505,000 \end{array}$$

1,251,400

3,505,000

2,253,600

2500



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb1403/1
JK:wj:ksh

GMM, TAY

SDC:.....Walter - State aid, Increase funding for state aid and shared revenue to counties and municipalities

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

in 6-29-99

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 188, line ¹³12: increase the dollar amount for fiscal year 1999-00 by
3 \$502,700 and increase the dollar amount for fiscal year 2000-01 by \$507,300 to
4 increase funding for the improvement and provision of juvenile delinquency-related
5 services and court attached intake services.

6 **2.** Page 204, line 4: increase the dollar amount for fiscal year 1999-00 by
7 \$1,600,000 and increase the dollar amount for fiscal year 2000-01 by \$7,500,000 to
8 increase funding for ~~shelter care, foster care and treatment foster care.~~ *community aids*

9 **3.** Page 266, line 4: increase the dollar amount for fiscal year 1999-00 by
10 \$2,284,300 and increase the dollar amount for fiscal year 2000-01 by \$5,374,200 to

1 increase funding for the purpose of making payments to municipalities for services
2 that are provided to state facilities.

3 **4.** Page 958, line 14: after that line insert:

4 "SECTION 1818Lk. 79.01 (1) of the statutes is amended to read:

5 79.01 (1) There is established an account in the general fund entitled the
6 "Expenditure Restraint Program Account". There shall be appropriated to that
7 account \$25,000,000 in 1991, in 1992 and in 1993, \$42,000,000 in 1994 and,
8 \$48,000,000 in each year beginning in 1995 and ending in 1999 and \$60,000,000 in
9 the year 2000 and thereafter. *in each year*

10 SECTION 1818Ln. 79.03 (3c) (f) of the statutes is amended to read:

11 79.03 (3c) (f) *Distribution amount.* If the total amounts calculated under pars.
12 (c) to (e) exceed the total amount to be distributed under this subsection, the amount
13 paid to each eligible municipality shall be paid on a prorated basis. The total amount
14 to be distributed under this subsection from s. 20.835 (1) (b) is \$10,000,000 beginning
15 in 1996 and ending in 1999 and \$12,500,000 in the year 2000 and thereafter. *in each year*

16 SECTION 1818Lp. 79.03 (4) of the statutes is amended to read:

17 79.03 (4) ~~In 1991, the total amount to be distributed under ss. 79.03, 79.04 and~~
18 ~~79.06 from s. 20.835 (1) (d) is \$869,000,000. In 1992, the total amount to be~~
19 ~~distributed under ss. 79.03, 79.04 and 79.06 from s. 20.835 (1) (d) is \$885,961,300.~~
20 ~~In 1993, the total amount to be distributed under ss. 79.03, 79.04 and 79.06 from s.~~
21 ~~20.835 (1) (d) is \$903,680,500. In 1994, the total amounts to be distributed under this~~
22 ~~section and ss. 79.04 and 79.06 from s. 20.835 (1) (d) are \$746,547,500 to~~
23 ~~municipalities and \$168,981,800 to counties. In Beginning in 1995 and subsequent~~
24 ~~years ending in 1999, the total amounts to be distributed under ss. 79.03, 79.04 and~~

Page 622, line 18: delete "\$283,778,800" and substitute "\$285,378,800".
Page 622, line 19: delete "\$279,886,800" and substitute "\$287,386,800".

1 79.06 from s. 20.835 (1) (d) are \$761,478,000 to municipalities and \$168,981,800 to
2 counties. In the year 2000 and subsequent years, the total amounts to be distributed
3 under ss. 79.03, 79.04 and 79.06 from s. 20.835 (1) (d) are \$791,937,100 to
4 municipalities and \$175,741,100 to counties.

5 **SECTION 1818Ls.** 79.058 (3) (b) of the statutes is amended to read:

6 79.058 (3) (b) In Beginning in 1995 and subsequent years ending in 1999,
7 \$20,159,000.

8 **SECTION 1818Lt.** 79.058 (3) (c) of the statutes is created to read:

9 79.058 (3) (c) In the year 2000 and subsequent years, \$20,965,400.”.

10

(END)

Insert 3-9

INSERT 3-9

H Page 1320, line 19: delete that line and
substitute "\$1,251,400 for the last 6 months of
1999, \$3,505,000 for 2000 and \$2,253,600
for the "



1999-2000 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb1403/lins
JK:wlj:ksh

Insert 3 - 9 cont.

Notwithstanding section 79.03 of the statutes,

1 1. Page 1545, line 18: after that line insert.

2 ^{3mv} ~~(a)~~ SHARED REVENUE DISTRIBUTION. ⁴ (a) For the year 2000, the department of
3 revenue shall calculate the shared revenue payments under section 79.03 (4) of the
4 statutes, as affected by this act, based on the total shared revenue distribution to
5 municipalities of \$761,478,000 and the total shared revenue distribution to counties
6 of \$168,981,800. The department of revenue shall then increase the shared revenue
7 payments for all municipalities and counties by a ^{uniform} percentage so that the total amount
8 of shared revenue payments under section 79.03 (4) of the statutes distributed to
9 municipalities is \$791,937,100 in the year 2000 and the total amount of shared
10 revenue payments under section 79.03 (4) of the statutes distributed to counties is
11 \$175, 741,100.

NONSTATS

12 (b) For purposes of calculating the shared revenue distribution to
13 municipalities and counties in 2001, the base amount for determining the minimum
14 and maximum entitlement under section 79.03 (3c) of the statutes is the total shared
15 revenue distribution in the year 2000 as determined under par. ^{agraph} (a), less the utility
16 aid payments under section 79.04 of the statutes.”.

end of insert 3-9

42,091,800
251,400

42,343,200

85,183,700
505,000

85,688,700

43,091,900
253,600

43,345,500



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb1403/23
JK/GMM/TAY:wj:kjf
+jlg

DN ste

SDC:.....Walter - State aid, Increase funding for state aid and shared revenue to counties and municipalities

FOR 1999-01 BUDGET - NOT READY FOR INTRODUCTION

CAUCUS AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

✓ Purposes for which the appropriation is made

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 188, line 13: increase the dollar amount for fiscal year 1999-00 by
3 \$502,700 and increase the dollar amount for fiscal year 2000-01 by \$507,300 to
4 increase funding for the improvement and provision of juvenile delinquency-related
5 services and court attached intake services.

6 2. Page 204, line 4: increase the dollar amount for fiscal year 1999-00 by
7 \$1,600,000 and increase the dollar amount for fiscal year 2000-01 by \$7,500,000 to
8 increase funding for community aids.

9 3. Page 266, line 4: increase the dollar amount for fiscal year 1999-00 by
10 \$2,284,300 and increase the dollar amount for fiscal year 2000-01 by \$5,374,200 to

1 increase funding for the purpose of making payments to municipalities for services
2 that are provided to state facilities.

3 **4.** Page 622, line 18: delete “\$283,778,800” and substitute “\$285,378,800”.

4 **5.** Page 622, line 19: delete “\$279,886,800” and substitute “\$287,386,800”.

5 **6.** Page 958, line 14: after that line insert:

6 “**SECTION 1818Lk.** 79.01 (1) of the statutes is amended to read:

7 79.01 (1) There is established an account in the general fund entitled the
8 “Expenditure Restraint Program Account”. There shall be appropriated to that
9 account \$25,000,000 in 1991, in 1992 and in 1993, \$42,000,000 in 1994 ~~and~~,
10 \$48,000,000 in each year beginning in 1995 and ending in 1999 and \$60,000,000 in
11 the year 2000 and in each year thereafter.

12 **SECTION 1818Ln.** 79.03 (3c) (f) of the statutes is amended to read:

13 79.03 (3c) (f) *Distribution amount.* If the total amounts calculated under pars.
14 (c) to (e) exceed the total amount to be distributed under this subsection, the amount
15 paid to each eligible municipality shall be paid on a prorated basis. The total amount
16 to be distributed under this subsection from s. 20.835 (1) (b) is \$10,000,000 beginning
17 in 1996 and ending in 1999 and \$12,500,000 in the year 2000 and in each year
18 thereafter.

19 **SECTION 1818Lp.** 79.03 (4) of the statutes is amended to read:

20 79.03 (4) ~~In 1991, the total amount to be distributed under ss. 79.03, 79.04 and~~
21 ~~79.06 from s. 20.835 (1) (d) is \$869,000,000. In 1992, the total amount to be~~
22 ~~distributed under ss. 79.03, 79.04 and 79.06 from s. 20.835 (1) (d) is \$885,961,300.~~
23 ~~In 1993, the total amount to be distributed under ss. 79.03, 79.04 and 79.06 from s.~~
24 ~~20.835 (1) (d) is \$903,680,500. In 1994, the total amounts to be distributed under this~~

Insert 3-12

1 ~~section and ss. 79.04 and 79.06 from s. 20.835 (1) (d) are \$746,547,500 to~~
2 ~~municipalities and \$168,981,800 to counties. In Beginning in 1995 and subsequent~~
3 ~~years ending in 1999, the total amounts to be distributed under ss. 79.03, 79.04 and~~
4 ~~79.06 from s. 20.835 (1) (d) are \$761,478,000 to municipalities and \$168,981,800 to~~
5 ~~counties. In the year 2000 and subsequent years, the total amounts to be distributed~~
6 ~~under ss. 79.03, 79.04 and 79.06 from s. 20.835 (1) (d) are \$791,937,100 to~~
7 ~~municipalities and \$175,741,100 to counties.~~

8 **SECTION 1818Ls.** 79.058 (3) (b) of the statutes is amended to read:

9 79.058 (3) (b) In Beginning in 1995 and subsequent years ending in 1999,
10 \$20,159,000.

11 **SECTION 1818Lt.** 79.058 (3) (c) of the statutes is created to read:

12 79.058 (3) (c) In the year 2000 and subsequent years, \$20,965,400."

13 **7.** Page 1320, line 19: delete that line and substitute "\$1,251,400 for the last
14 6 months of 1999, \$3,505,000 for 2000 and \$2,253,600 for the".

15 **8.** Page 1545, line 18: after that line insert:

16 "(3mv) SHARED REVENUE DISTRIBUTION.

17 (a) Notwithstanding section 79.03 of the statutes, for the year 2000, the
18 department of revenue shall calculate the shared revenue payments under section
19 79.03 (4) of the statutes, as affected by this act, based on the total shared revenue
20 distribution to municipalities of \$761,478,000 and the total shared revenue
21 distribution to counties of \$168,981,800. The department of revenue shall then
22 increase the shared revenue payments for all municipalities and counties by a
23 uniform percentage so that the total amount of shared revenue payments under
24 section 79.03 (4) of the statutes distributed to municipalities is \$791,937,100 in the

1 year 2000 and the total amount of shared revenue payments under section 79.03 (4)
2 of the statutes distributed to counties is \$175, 741,100.

3 (b) For purposes of calculating the shared revenue distribution to
4 municipalities and counties in 2001, the base amount for determining the minimum
5 and maximum entitlement under section 79.03 (3c) of the statutes is the total shared
6 revenue distribution in the year 2000 as determined under paragraph (a), less the
7 utility aid payments under section 79.04 of the statutes.”

8 (END)

D Note

*This amendment inserts revised youth aids allocation
amounts at Page 1320, lines 16 and 17 of the
Substitute ~~amendment~~ amendment.*

GMM

Insert 3-12

Hr Page 1320, line 16: delete "\$42,091,800"
and substitute "\$42,343,200". ✓

Hr Page 1320, line 17: delete that line and substitute
"~~\$82,741,700~~ 1999, \$85,688,700 for ~~1998~~ 2000
and ~~\$41,091,900~~ \$43,345,500 for the". ✓

(~~edit~~)

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb1403/3dn
GMM:wj&jlg:mrc

June 29, 1999

This amendment inserts revised youth aids allocation amounts at page 1320, lines 16 and 17 of the substitute amendment.

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State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb1403/3
JK/GMM/TAY:wlj&jlg:mrc

SDC:.....Walter - State aid, Increase funding for state aid and shared revenue to counties and municipalities

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 188, line 13: increase the dollar amount for fiscal year 1999-00 by
3 \$502,700 and increase the dollar amount for fiscal year 2000-01 by \$507,300 to
4 increase funding for the purposes for which the appropriation is made.

5 **2.** Page 204, line 4: increase the dollar amount for fiscal year 1999-00 by
6 \$1,600,000 and increase the dollar amount for fiscal year 2000-01 by \$7,500,000 to
7 increase funding for community aids.

8 **3.** Page 266, line 4: increase the dollar amount for fiscal year 1999-00 by
9 \$2,284,300 and increase the dollar amount for fiscal year 2000-01 by \$5,374,200 to

1 increase funding for the purpose of making payments to municipalities for services
2 that are provided to state facilities.

3 **4.** Page 622, line 18: delete "\$283,778,800" and substitute "\$285,378,800".

4 **5.** Page 622, line 19: delete "\$279,886,800" and substitute "\$287,386,800".

5 **6.** Page 958, line 14: after that line insert:

6 "SECTION 1818Lk. 79.01 (1) of the statutes is amended to read:

7 79.01 (1) There is established an account in the general fund entitled the
8 "Expenditure Restraint Program Account". There shall be appropriated to that
9 account \$25,000,000 in 1991, in 1992 and in 1993, \$42,000,000 in 1994 and,
10 \$48,000,000 in each year beginning in 1995 and ending in 1999 and \$60,000,000 in
11 the year 2000 and in each year thereafter.

12 SECTION 1818Ln. 79.03 (3c) (f) of the statutes is amended to read:

13 79.03 (3c) (f) *Distribution amount.* If the total amounts calculated under pars.
14 (c) to (e) exceed the total amount to be distributed under this subsection, the amount
15 paid to each eligible municipality shall be paid on a prorated basis. The total amount
16 to be distributed under this subsection from s. 20.835 (1) (b) is \$10,000,000 beginning
17 in 1996 and ending in 1999 and \$12,500,000 in the year 2000 and in each year
18 thereafter.

19 SECTION 1818Lp. 79.03 (4) of the statutes is amended to read:

20 79.03 (4) ~~In 1991, the total amount to be distributed under ss. 79.03, 79.04 and~~
21 ~~79.06 from s. 20.835 (1) (d) is \$869,000,000. In 1992, the total amount to be~~
22 ~~distributed under ss. 79.03, 79.04 and 79.06 from s. 20.835 (1) (d) is \$885,961,300.~~
23 ~~In 1993, the total amount to be distributed under ss. 79.03, 79.04 and 79.06 from s.~~
24 ~~20.835 (1) (d) is \$903,680,500. In 1994, the total amounts to be distributed under this~~

1 ~~section and ss. 79.04 and 79.06 from s. 20.835 (1) (d) are \$746,547,500 to~~
2 ~~municipalities and \$168,981,800 to counties. In Beginning in 1995 and subsequent~~
3 ~~years ending in 1999, the total amounts to be distributed under ss. 79.03, 79.04 and~~
4 ~~79.06 from s. 20.835 (1) (d) are \$761,478,000 to municipalities and \$168,981,800 to~~
5 ~~counties. In the year 2000 and subsequent years, the total amounts to be distributed~~
6 ~~under ss. 79.03, 79.04 and 79.06 from s. 20.835 (1) (d) are \$791,937,100 to~~
7 ~~municipalities and \$175,741,100 to counties.~~

8 **SECTION 1818Ls.** 79.058 (3) (b) of the statutes is amended to read:

9 79.058 (3) (b) ~~In Beginning in 1995 and subsequent years ending in 1999,~~
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12 79.058 (3) (c) In the year 2000 and subsequent years, \$20,965,400.”.

13 **7.** Page 1320, line 16: delete “\$42,091,800” and substitute “\$42,343,200”.

14 **8.** Page 1320, line 17: delete that line and substitute “\$82,741,700 1999,
15 \$85,688,700 for 1998 2000 and \$41,091,900 \$43,345,500 for the”.

16 **9.** Page 1320, line 19: delete that line and substitute “\$1,251,400 for the last
17 6 months of 1999, \$3,505,000 for 2000 and \$2,253,600 for the”.

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19 “(3mv) SHARED REVENUE DISTRIBUTION.

20 (a) Notwithstanding section 79.03 of the statutes, for the year 2000, the
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22 79.03 (4) of the statutes, as affected by this act, based on the total shared revenue
23 distribution to municipalities of \$761,478,000 and the total shared revenue
24 distribution to counties of \$168,981,800. The department of revenue shall then

1 increase the shared revenue payments for all municipalities and counties by a
2 uniform percentage so that the total amount of shared revenue payments under
3 section 79.03 (4) of the statutes distributed to municipalities is \$791,937,100 in the
4 year 2000 and the total amount of shared revenue payments under section 79.03 (4)
5 of the statutes distributed to counties is \$175, 741,100.

6 (b) For purposes of calculating the shared revenue distribution to
7 municipalities and counties in 2001, the base amount for determining the minimum
8 and maximum entitlement under section 79.03 (3c) of the statutes is the total shared
9 revenue distribution in the year 2000 as determined under paragraph (a), less the
10 utility aid payments under section 79.04 of the statutes.”

11 (END)