

1999 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB133)

Received: 07/12/99

Received By: gibsom

Wanted: Soon

Identical to LRB:

For: Legislative Fiscal Bureau 68314

By/Representing: Kava

This file may be shown to any legislator: NO

Drafter: rkite

May Contact:

Alt. Drafters: gibsom

Subject: Nat. Res. - miscellaneous

Extra Copies:

Pre Topic:

LFB:.....Kava -

Topic:

Department of natural resources administrative funding limit

Instructions:

Up limit to 16%, describe or define administrative costs as per attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	gibsom 07/13/99	gilfokm 07/13/99		_____			
/1			kfollet 07/13/99	_____	lrb_docadmin 07/13/99		
/2	gibsom 07/14/99	gilfokm 07/14/99	kfollet 07/14/99	_____	lrb_docadmin 07/14/99		

FE Sent For:

<END>

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/?	gibsom 07/13/99	gilfokm 07/13/99		_____			
/1		12-7-14-99 Kmg	kfollet 07/13/99	_____	lrb_docadmin 07/13/99		
FE Sent For:			Kcf 7/14	Kcf/Kcm 7/14			<END>

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Subject: Nat. Res. - miscellaneous

Extra Copies:

Pre Topic:

LFB:.....Kava -

Topic:

Department of natural resources administrative funding limit

Instructions:

Up limit to 16%, describe or define administrative costs as per attached, leave in ARC amendment lang. re: 13.00/13.101, not what's in LFB summary

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
1?	gibsom	1-7-13-99 Kmg	Kjt 7/13	Kjf/Kmg 7/13			

FE Sent For:

<END>

Post-It™ brand fax transmittal memo 7871 # of pages 1

To	RUSS KAVA	From	BARB WORCESTER
Co.		Co.	DECKER
Dept.		Phone #	6-2502
Fax #	7-6873	Fax #	

5983

1996.07-08

15:05

#842 P.02/08

Table 5

**Fish and Wildlife-Related Expenditures by Activity
FY 1996-97**

	<u>Expenditures</u>	<u>Percentage of Total Expenditures</u>
Resource Management and Education		
Game population management	\$14,659,857	18.1%
Basic program services	9,045,754	11.1
Multi-purpose projects	3,940,187	4.9
Wildlife damage aids	3,309,566	4.0
Education and safety programs	1,589,193	1.9
Ecological assessment and evaluation	783,141	1.0
Wildlife education	<u>395,813</u>	<u>0.5</u>
Subtotal	33,723,451	41.5
Habitat Development and Land Acquisition		
Land acquisition	9,748,197	12.0
Facilities and lands maintenance	5,419,234	6.7
Capital development	2,575,811	3.2
Wetlands, grasslands, and forest habitat conservation	2,450,969	3.0
Fish habitat conservation	1,554,786	1.9
Public access	<u>801,977</u>	<u>1.0</u>
Subtotal	22,550,974	27.8
Administration		
Department administration and support services	7,903,164	9.7
Division administration	2,500,342	3.1
Bureau administration	1,889,084	2.3
Licensing administration	<u>1,213,097</u>	<u>1.5</u>
Subtotal	13,505,687	16.6
Research		
Animal and fish studies	3,957,409	4.9
Environmental studies	<u>312,125</u>	<u>0.4</u>
Subtotal	4,269,534	5.3
Debt Service	4,247,665	5.2
Activities Not Directly Supporting Hunting or Fishing		
Recreational boating activities	717,944	0.9
Endangered resources	624,504	0.7
Assistance to other bureaus	423,958	0.5
Special wildlife activities	<u>49,220</u>	<u>0.1</u>
Subtotal	1,815,626	2.2
Other	<u>1,100,552</u>	<u>1.4</u>
Total	581,213,489	100.0%

this is
the CAB
def. we
want to
use for
compromise
on #20

1999 - 2000 LEGISLATURE

Today

RM not R
LRBb1691A 1
RNK+MGL... King

LFB:.....Kava - Department of natural resources administrative funding
limit

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

1 ~~At the locations indicated, amend the substitute amendment as follows:~~

2 (RND)



RM not
B R

to day
phases

ARC:..... Anderson - Am. #302, Department of natural resources
administrative funding limit

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 147, line 23: decrease the dollar amount for fiscal year 1999-00 by
3 \$432,100 and decrease the dollar amount for fiscal year 2000-01 by \$432,100, and
4 adjust the NET APPROPRIATION totals accordingly, for the purpose for which the
5 appropriation is made.

6 **2.** Page 147, line 24: decrease the dollar amount for fiscal year 1999-00 by
7 \$104,200 and decrease the dollar amount for fiscal year 2000-01 by \$104,200, and
8 adjust the NET APPROPRIATION totals accordingly, for the purpose for which the
9 appropriation is made.

1 **3.** Page 148, line 4: decrease the dollar amount for fiscal year 1999–00 by
2 \$29,800 and decrease the dollar amount for fiscal year 2000–01 by \$29,800, and
3 adjust the NET APPROPRIATION totals accordingly, for the purpose for which the
4 appropriation is made.

5 **4.** Page 153, line 6: decrease the dollar amount for fiscal year 1999–00 by
6 \$1,200,000 and decrease the dollar amount for fiscal year 2000–01 by \$1,200,000 to
7 decrease the authorized FTE positions for the department of natural resources by
8 17.0 GPR conservation warden positions.

9 **5.** Page 153, line 23: decrease the dollar amount for fiscal year 1999–00 by
10 \$328,800 and decrease the dollar amount for fiscal year 2000–01 by \$328,800 for the
11 purpose for which the appropriation is made.

12 **6.** Page 153, line 23: increase the dollar amount for fiscal year 1999–00 by
13 \$1,200,000 and increase the dollar amount for fiscal year 2000–01 by \$1,200,000 to
14 increase the authorized FTE positions for the department of natural resources by
15 17.0 SEG conservation warden positions.

16 **7.** Page 157, line 8: decrease the dollar amount for fiscal year 1999–00 by
17 \$423,100 and decrease the dollar amount for fiscal year 2000–01 by \$423,100 for the
18 purpose for which the appropriation is made.

19 **8.** Page 167, line 19: decrease the dollar amount for fiscal year 1999–00 by
20 \$2,075,300 and decrease the dollar amount for fiscal year 2000–01 by \$2,075,300 for
21 the purpose for which the appropriation is made.

and in the administration of the department's operations that are used to issue licenses and other approvals."

1 **9.** Page 170, line 2: decrease the dollar amount for fiscal year 1999-00 by
2 \$1,606,700 and decrease the dollar amount for fiscal year 2000-01 by \$1,606,700 for
3 the purpose for which the appropriation is made.

4 **10.** Page 465, line 23: after that line insert:

5 "SECTION 702m. 25.29 (3m) of the statutes is created to read:

6 **25.29 (3m)** The department may not expend in any fiscal year an amount for
7 administration that exceeds 10% of the amounts in the fish and wildlife account of
8 the conservation fund."

9 **11.** Page 1541, line 2: after that line insert:

10 "(10v) ADMINISTRATIVE FUNDING LIMIT. The department of natural resources
11 shall, on or before April 1, 2000, under section 13.101 of the statutes, request that
12 the joint committee on finance change the authorized level of full-time equivalent
13 positions in the department, or portions of those positions, and transfer funds
14 between appropriations as a result of the expenditure limit imposed under section
15 25.29 (3m) of the statutes, as created by this act. Notwithstanding section 13.101 (3)
16 (a) of the statutes, the committee is not required to find that an emergency exists
17 before acting upon any such request."

18 (END)

B
25.29 (3m) (a) The total amount that the department may expend in a given fiscal year from the fish and wildlife account of the conservation fund for administrative costs may not exceed 16% of the total amount in the fish and wildlife account for that fiscal year.
(b) For purposes of par. (a), administrative costs consist of the costs incurred in the administration of the department and its divisions and bureaus, in providing support services for the department.

Gibson-Glass, Mary

From: Kava, Russ
Sent: Tuesday, July 13, 1999 2:04 PM
To: Gibson-Glass, Mary
Subject: FW: LRB Draft: 99b1691/1

Mary,

I sent a copy of this draft to Don Bezruki at LAB to get his thoughts on how well your definition and the Audit Bureau's definition matched up. The following are his comments. I'll be calling shortly about this and another change to the draft.

Russ

-----Original Message-----

From: Bezruki, Don
Sent: Tuesday, July 13, 1999 1:16 PM
To: Kava, Russ
Subject: RE: LRB Draft: 99b1691/1

Russ, thanks for sharing the language. One would think it would be pretty simple, but we have all seen departments be pretty creative even on the simplest ones. One possible trouble area is in the phrase "administration of the department's operations that are used to issue licenses and other approvals." I can read that, as I believe you intended, to consider the cost of issuing and processing licenses to be administrative costs. That is what we had in the audit. Yet, if I wanted to stretch it, I could argue that because you include both the words "administration" and "operation", somehow the word "administration" is subordinate to operation. In other words, to process licenses, you have the operational cost to process them--i.e. the clerical workers, etc, and you have the cost to supervise those operational workers, which would be your administrative costs. Under this approach, the administrative cost would only be a subset of the total cost to process the licenses. If you wanted to prevent the second interpretation (if you think that is necessary) you could think about wording along the lines of

"administrative costs consist of the costs incurred in the administration of the department and its divisions and bureaus, in providing support services for the department, and in issuing licenses and other approvals."

Good luck.

-----Original Message-----

From: Kava, Russ
Sent: Tuesday, July 13, 1999 12:10 PM
To: Bezruki, Don
Subject: FW: LRB Draft: 99b1691/1

Don,

The attached LRB draft relates to the administrative funding limit from fish and wildlife account that we discussed yesterday. Could you look at the proposed language under s. 25.29(3m)(b) and provide me with any feedback you might have as to how well this conforms to the "Audit Bureau definition of administration" that the conference committee approved.

Thanks,
Russ

Russ Kava
Legislative Fiscal Bureau
Russ.Kava@legis.state.wi.us
Phone: (608) 266-3847



State of Wisconsin
1999 - 2000 LEGISLATURE

RMR
LRBb1691/182
RNK&MGG:kmg:kjf

Wait
today

LFB:.....Kava - Department of natural resources administrative funding
limit

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 465, line 23: after that line insert:

3 "SECTION 702m. 25.29 (3m) of the statutes is created to read:

4 25.29 (3m) (a) The total amount that the department may expend ^{for} in a given
5 fiscal year from the fish and wildlife account of the conservation fund for
6 administrative costs may not exceed 16% of the total amount ^{expenditures from that} in the fish and wildlife
7 account for that fiscal year.

8 (b) For purposes of par. (a), administrative costs consist of the costs incurred
9 in the administration of the department and its divisions and bureaus, in providing

1 support services for the department and in the administration of the department's
2 operations that are used to issue licenses and other approvals".

3 2. Page 1541, line 2: after that line insert:

4 "(10v) ADMINISTRATIVE FUNDING LIMIT. The department of natural resources
5 shall, on or before April 1, 2000, under section 13.101 of the statutes, request that
6 the joint committee on finance change the authorized level of full-time equivalent
7 positions in the department, or portions of those positions, and transfer funds
8 between appropriations as a result of the expenditure limit imposed under section
9 25.29 (3m) of the statutes, as created by this act. Notwithstanding section 13.101 (3)
10 (a) of the statutes, the committee is not required to find that an emergency exists
11 before acting upon any such request."

12

(END)



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb1691/2
RNK&MGG:kmg:kjf

LFB:.....Kava - Department of natural resources administrative funding
limit

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 465, line 23: after that line insert:

3 **"SECTION 702m.** 25.29 (3m) of the statutes is created to read:

4 25.29 (3m) (a) The total amount that the department may expend for a given
5 fiscal year from the fish and wildlife account of the conservation fund for
6 administrative costs may not exceed 16% of the expenditures from that account for
7 that fiscal year.

8 (b) For purposes of par. (a), administrative costs consist of the costs incurred
9 in the administration of the department and its divisions and bureaus, in providing

1 support services for the department and in the issuance of licenses and other
2 approvals by the department.”.

3 **2.** Page 1541, line 2: after that line insert:

4 “(10v) ADMINISTRATIVE FUNDING LIMIT. The department of natural resources
5 shall, on or before April 1, 2000, under section 13.101 of the statutes, request that
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8 between appropriations as a result of the expenditure limit imposed under section
9 25.29 (3m) of the statutes, as created by this act. Notwithstanding section 13.101 (3)
10 (a) of the statutes, the committee is not required to find that an emergency exists
11 before acting upon any such request.”.

12 (END)