

**1999 DRAFTING REQUEST**

**Assembly Amendment (AA-ASA1-AB133)**

Received: 09/27/1999

Received By: champra

Wanted: Soon

Identical to LRB:

For: Legislative Fiscal Bureau

By/Representing: Mason

This file may be shown to any legislator: NO

Drafter: champra

May Contact:

Alt. Drafters:

Subject: **Employ Pub - retirement**  
**Employ Pub - miscellaneous**

Extra Copies:

**Pre Topic:**

LFB:.....Mason -

**Topic:**

DETF appropriation increase for imaging project

**Instructions:**

See Attached.

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 09/27/1999	jgeller 09/27/1999	martykr 09/28/1999	_____	lrb_docadmin 09/28/1999		

FE Sent For:

<END>

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/?	champra	11/27 jlg	km 9/28	JF 9/28 km 9/28			

FE Sent For:

<END>



**Legislative Fiscal Bureau**

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Date: Sept. 27, 1999

DELIVER TO:

RAC

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Message:

Rick

Here is the follow-up on the numbers I promised to you.

The first sheet (see "75% of totals") represents the amounts that should be appropriated under the new appropriation for implementation of retirement legislation. That appropriation should be established as a biennial appropriation with an end of the fiscal biennium repeal on it. Why don't you use 20.515(1)(v) for the new appropriation. There are 19 FTE 18-month project positions that will be funded from this new appropriation. I don't know if you need to reference that or not, but if you do, that is the FTE number to use.

A separate draft needs to be prepared to fund ETF's additional imaging project costs. The appropriated amounts under s. 20.515(1)(w) need to be increased by \$405,700 in 1999-00 and \$150,900 in 2000-01.

Call me (6-8744) if you have any questions.

Tony Mason, LFB.

s/1/b share/m/et/ optical imaging

Imaging of 1 MM documents \$800,000  
Migrate from Optical to DASD \$105,700  
(incl. On-going storage costs)

TOTALS

\$405,700

\$150,900

1999-00

2000-01

\$0

One-time  
On-going



TODAY

LFB

WFO - Fix  
request sheet

jlg

LFB:.....Mason - DETF appropriation increase for imaging project

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

**ASSEMBLY AMENDMENT ,**

**TO ASSEMBLY SUBSTITUTE AMENDMENT 1,**

**TO 1999 ASSEMBLY BILL 133**

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 248, line 10: increase the dollar amount for fiscal year 1999-00 by  
3 \$405,700 and increase the dollar amount for fiscal year 2000-01 by \$150,900 for the  
4 purpose of funding imaging project costs for the department of employe trust funds.

5 (END)

