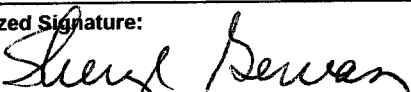


| | | |
|--|--|--|
| 1999 Session | | LRB Number 2861/1 |
| FISCAL ESTIMATE DOA-2048 N(R06/99) | | Bill Number AB 387 |
| <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL | | Amendment No. if Applicable |
| Subject Definition of Crime Prevention Organization | | Administrative Rule Number |
| Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation. | | |
| <input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation | | <input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
| Local: <input type="checkbox"/> No local government costs | | |
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input checked="" type="checkbox"/> Increase Revenues <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S | | Affected Chapter 20 Appropriations |
| Assumptions Used in Arriving at Fiscal Estimate <p>Recent case law has interpreted that a "crime prevention organization" does not include a law enforcement agency but rather means an organization that encourages the public to report crime or to assist law enforcement agencies to apprehend criminals. This bill defines the term to include: 1) a nonprofit organization that has as its primary purpose preventing crime and 2) law enforcement agencies that have a dedicated crime prevention fund that is used for crime prevention purposes.</p> <p>Current law allows judges to require defendant to make a donation to crime prevention organizations with the defendant's agreement. In 1998, the circuit courts reported collecting an estimated \$612,000 for various local crime prevention organizations. This is a conservative estimate since not all counties reported numbers and some donations do not go through the circuit courts but rather go directly to the crime prevention organization. Local law enforcement agency groups were frequent recipients of these donations but will no longer be under the appellate decision. A common practice used in assessing these donations is to reduce or waive the fine or forfeiture levied against the defendant . Thus, while it is expected that the amount of crime donations would increase under this bill it is also expected that the amount of revenue collected from fines and forfeitures could decrease. Most of the revenue from fines goes to the state while the revenue from forfeitures goes to unit of government bringing the action. It is impossible to predict what this decrease would be with the data available.</p> | | |
| Long-Range Fiscal Implications | | |
| Prepared by: Sheryl Gervasi | Telephone No. 266-6984 | Agency Director of State Courts |
| Authorized Signature:  | Telephone No. | Date 8/10/99 |

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

| | |
|------------------------------|-----------------------------|
| LRB Number 2861/1 | Amendment No. if Applicable |
| Bill Number AB 387 | Administrative Rule Number |

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

| II. Annualized Costs: | | Annualized Fiscal impact on State funds from: | |
|---|---|---|-----------------|
| A. State Costs by Category | | Increased Costs | Decreased Costs |
| State Operations - Salaries and Fringes | | \$ | \$ - |
| (FTE Position Changes) | | (FTE) | (- FTE) |
| State Operations - Other Costs | | | - |
| Local Assistance | | | - |
| Aids to Individuals or Organizations | | | - |
| TOTAL State Costs by Category | | \$ | \$ - |
| B. State Costs by Source of Funds | | Increased Costs | Decreased Costs |
| GPR | | \$ | \$ - |
| FED | | | - |
| PRO/PRS | | | - |
| SEG/SEG-S | | | - |
| State Revenues | Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | Increased Rev. | Decreased Rev. |
| GPR Taxes | | \$ | \$ - |
| GPR Earned | | | - |
| FED | | | - |
| PRO/PRS | | | - |
| SEG/SEG-S | | | - |
| TOTAL State Revenues | | \$ | \$ - |

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ _____ \$ _____
NET CHANGE IN REVENUES \$ _____ - indeter. \$ _____ + indeter.

| | | |
|--|----------------------------------|---|
| Prepared by: Sheryl Gervasi | Telephone No. 266-6984 | Agency Director of State Courts |
| Authorized Signature: <i>Sheryl Gervasi</i> | Telephone No. | Date 8/10/99 |