

FISCAL ESTIMATE

DOA-2048 N(R10/98)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

1999 Session

LRB No. and Bill/Adm. Rule No.

SB 358 LRB-3853/4

Amendment No. If Applicable

Subject

Transfer of Animal Health Laboratory to UW

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum certain appropriation

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.115(2)(a) and (2)(g)

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Agriculture, Trade and Consumer Protection (DATCP) operates two laboratories that provide animal health testing and diagnostic services, one in Madison and one a regional laboratory in the city of Barron.

This bill transfers the animal health laboratories and their employes to the University of Wisconsin (UW) System on July 1, 2000, and creates a veterinary diagnostic laboratory board (VDLB), attached to the UW System, to oversee the laboratories.

The bill authorizes VDLB to set fees for the services provided by the laboratories. The bill prohibits the veterinary diagnostic laboratories from charging fees for diagnostic and testing services conducted for DATCP's Division of Animal Health.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

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Date

2/3/00

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect	<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	LRB No. and BillAdm. Rule No.	Amendment No.
DOA-2047 (R10/98)	<input type="checkbox"/> CORRECTED	<input type="checkbox"/> SUPPLEMENTAL	SB 358 LRB-3853/4	

Subject
Transfer of Animal Health Laboratory to UW

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 \$520,000 increase in FY00 in appropriation 20.115(2)(g).
 The balance for 20.115(2)(g) will be transferred to the University appropriation on June 30, 2000.

II. Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		-3,021,500
(FTE Position Changes) FTE		-62.50
State Operations - Other Costs		-1,616,000
Local Assistance		
Aids to Individuals and Organizations		
TOTAL State Costs by Category		-4,637,500
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		-1,733,800
FED		
PRO/PRS		-2,903,700
SEG/SEG-S		
III. State Revenues	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		-0-
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED FISCAL IMPACT		
	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	<u>-4,637,500</u>	
NET CHANGE IN REVENUES	<u>- To UW -</u>	

Dept. of Agriculture, Trade & Consumer Protection	Authorized Signature/Telephone No.	Date
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