

1999 DRAFTING REQUEST

Bill

Received: **01/13/2000**

Received By: **nelsorp1**

Wanted: **As time permits**

Identical to LRB:

For: **Rodney Moen (608) 266-8546**

By/Representing: **John Scocos, DVA**

This file may be shown to any legislator: **NO**

Drafter: **nelsorp1**

May Contact:

Alt. Drafters:

Subject: **Veterans - miscellaneous**

Extra Copies: **Rep. Ladwig
John Scocos, DVA**

Pre Topic:

No specific pre topic given

Topic:

Veterans museum, retraining grants and southeastern facility

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	nelsorp1 02/09/2000	wjackson 02/11/2000	martykr 02/15/2000	_____	lrb_docadmin 02/15/2000		
/1	nelsorp1 02/16/2000	wjackson 02/16/2000	kfollet 02/16/2000	_____	lrb_docadmin 02/16/2000		
/2	nelsorp1 02/17/2000	wjackson 02/17/2000	martykr 02/17/2000	_____	lrb_docadmin 02/17/2000	lrb_docadmin 02/17/2000	lrb_docadmin 02/17/2000
				_____		lrb_docadmin	02/17/2000

FE Sent For:

<END>

Not Needed

sent
03-03-00
1/2"
by request
of speaker
Rep. Jensen

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/1	nelsorp1 02/16/2000	wjackson 02/16/2000	kfollet 02/16/2000	_____	lrb_docadmin 02/16/2000

Jacketed
12-DVA will pick up. Do not send to Moen!

1/2 2/17 WJ
km 2/17
Sel 2/17

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<END>

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/P1	nelsorp1 02/09/2000	wjackson 02/11/2000	martykr 02/15/2000	_____	lrb_docadmin 02/15/2000		

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1/2/16 WJ
2/16 GJF
GJF/KM
2/16
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1?	nelsorp1	/pl WLJ 2/11	Km ²	Jf 2 Km ¹⁵			

FE Sent For:

<END>



STATE OF WISCONSIN, DEPARTMENT OF VETERANS AFFAIRS

30 West Mifflin Street, P.O. Box 7843, Madison, WI 53707-7843

PHONE: (608) 266-1311 1-800-947-8387 (WIS VETS)

WEB SITE: http://badger.state.wi.us/agencies/dva

E-MAIL: Headquarters@dva.state.wi.us

FAX: (608) 267-0403

Tommy G. Thompson, Governor
Raymond G. Boland, Secretary

TO: Senator Rodney Moen / *Muen - drafts*
Senate Committee on Health, Utilities, Veterans and Military Affairs

FROM: John A. Scoess
Executive Assistant

DATE: January 3, 2000

RE: Amendments to SB 291 / *Separate Bill now*

*Wis Vets
facility in
southern WI*

Below is a list of legislative amendments for consideration to add to Senate Bill 291:

*20.485
(A)(2)
to (2)(cod)*

Museum Store Manager: Transfer the funding source for the current store manger from Program Revenue to SEG. \$46,500 *11,400, 34,100* *southern wis vets facility*

Beck Hall CBRF: Provide funds to operate a CBRF in Beck Hall. Program Revenue \$1,134,800
23 FTE 485 (1) (gt)

Retraining Grant Changes: Add proprietary schools to the list of schools for which veterans can receive reimbursement for training. SEG \$90,000

Skilled Nursing Facility at Southern Center: Provide funds for the planning required establishing a skilled nursing facility at Southern Center. Set this up as a seperate biennial appropriation with a sunset date of June 30, 2001. SEG \$700,000 (one-time) *725,000 DVAs 485 (2) (cm)*

Transfer Southern Cemetery Staff Costs: Transfer the costs associated with the staff funded by the spousal burial fees to the federal plot allowance appropriation and to SEG.

SEG-\$84,400
Program Revenue \$27,100 PR-F
*485 (8) (2) One FTE groundskeeper
485 (4) (m) position from SEG to PRF
2.5 FTE staff from PRF to SEG*

Thanks in advance for your willingness to offer these amendments. Please let me know if you have any questions. 266-3081

1. TRANSFER STORE MANAGER FROM PR TO SEG

Salary	\$32,700
Fringes	\$13,100
TOTAL	\$45,800

2. BECK HALL CBRF

Salary (23 FTE)	\$503,400
Fringes	\$201,000
Supplies	\$265,400
One-Time Financing	\$165,000
TOTAL	\$1,134,800

3. PLANNING FOR SOUTHERN CENTER SNF

One-Time	\$700,000
----------	-----------

4. TRANSFER SOUTHERN CEMETERY STAFF TO SEG AND PR-F

Move Groundskeeper from 460 (SEG) to 441 (PR-F)

Salary	\$19,400
Fringes	\$7,800
TOTAL	\$27,200

Move Grounds Supervisor and 1.5 Program Assistants from 420 (PR) to 460 (SEG)

Salary	\$60,400
Fringes	\$24,000
TOTAL	\$84,400

NEW LEGISLATIVE INITIATIVES

FY 00 FY 01

1. TRANSFER STORE MANAGER FROM PR TO SEG

Salary	(4 months 1st year)	11,400	\$34,100
Fringes		4,600	13,600
TOTAL		16,000	47,700

2. BECK HALL CBRF

Salary	(9 months 2nd year)	503,400
Fringes		201,000
Supplies		265,400
One-Time Financing		165,000
TOTAL		1,134,800

3. PLANNING FOR SOUTHERN CENTER SNF

One-Time Financing	725,000
---------------------------	----------------

4. TRANSFER SOUTHERN CEMETERY STAFF TO SEG AND PR-F

Move 2.5 FTE Positions from 420 (PR) to 460 (SEG)

Salary	(4 months 1st year)	21,400	64,500
Fringes		8,500	25,800
TOTAL		29,900	90,300

Move Groundskeeper from 460 (SEG) to 441 (PR-F)

Salary	(4 months 1st year)	6,500	19,500
Fringes		2,600	7,800
TOTAL		9,100	27,300

Handwritten notes:
 (4/8) → 485(4)(8)?
 (8)
 475(4)(m)

Handwritten notes:
 91 Nonstat
 92 App. Ch.

20.485 (F)(g) PR-A

CHANGE AUTHOR

BUDGET ANALYSIS

DOA-2069 (6/08/80)

DEPARTMENT PROGRAM SUBPROGRAM		TITLES		PROGRAM ELEMENT DECISION ITEM NUMERIC APPROPRIAT.	CODES	TITLES
CODES	TITLES	1st Year Cost	2nd Year Cost			
01	Expenditure Items					
02	Permanent Position Salaries	(21,400)	(64,500)	420		Cemetery Operations
03	Turnover					
04	Project Position Salaries					
05	LTE/Misc. Salaries	(8,500)	(25,800)			
06	Fringe Benefits					
07	Supplies and Services					
08	Permanent Property					
09	Unallotted Reserve					
10	Aids to Individuals & Organizations					
11	Local Assistance					
12	One-time Financing					
13						
14						
15						
16						
17	TOTAL COSTS	(29,900)	(90,300)			
18	Project Positions Authorized					
19	Classified Positions Authorized	(2.5)	(2.5)			
20	Unclassified Positions Authorized					

NARRATIVE

The Department is realigning the staff of the Southern Wisconsin Veterans Memorial Cemetery. This Decision Item deletes all of the positions from appropriation 20, which is a program revenue appropriation. Current and anticipated revenues will not be enough to fund these positions.

485 (g) (g) 485 (g) (g) ?

BUDGET ANALYSIS
DOA-2056 (R06/90)

CHANGE
AUTHOR

BUDGET ANALYSIS
FORM B-2
PAGE

20. 485 (4) (am) (R-F (441))

DEPARTMENT PROGRAM SUBPROGRAM	CODES	TITLES		PROGRAM ELEMENT DECISION ITEM NUMERIC APPROPRIAT.	CODES	TITLES
		1st Year Cost	2nd Year Cost			
01	485	Veterans Affairs				
02	04	Veterans Memorial Cemeteries				
03		Expenditure Items				
04		Permanent Position Salaries		6,500		19,500
05		Turnover				
06		Project Position Salaries				
07		LTE/Misc. Salaries				
08		Fringe Benefits		2,600		7,800
09		Supplies and Services				
10		Permanent Property				
11		Unallotted Reserve				
12		Aids to Individuals & Organizations				
13		Local Assistance				
14		One-time Financing				
15						
16						
17		TOTAL COSTS		9,100		27,300
18		Project Positions Authorized				
19		Classified Positions Authorized		1		1
20		Unclassified Positions Authorized				

NARRATIVE

The Department is realigning the staff of the Southern Wisconsin Veterans Memorial Cemetery. This Decision Item transfers one FTE Groundskeeper position from appropriation 460 (SEG) to appropriation 441 (PR-F).

485 (4) (6) to 485 (4) (m) ?

DEPARTMENT PROGRAM SUBPROGRAM PROGRAM ELEMENT	CODES	TITLES		DECISION ITEM NUMERIC APPN.	CODES	TITLES		POSITION CHANGES AND SALARY WORKSHEET B-10 PAGE
	485	Veterans Affairs						
	04	Veterans Memorial Cemeteries			441	Federal Aid, Cemetery Operations		

T Y P E	CLASS TITLES	SCHED. AND RANGE	FTE Monthly Salary Cost	NUMBER OF FTE POSITIONS		SALARY COSTS		POSITION NUMBER	Position Termination Date	REMARKS
				1st Year	2nd Year	1st Year	2nd Year			
01	C Groundskeeper	3-06	1627	1	1	6500	19500	324246	Effective 02/27/99	01
02										02
03										03
04										04
05										05
06										06
07										07
08										08
09										09
10										10
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31										31
32										32
33										33
34										34

*Position type: C - Classified Permanent U - Unclassified S - Seasonal
P - Project L - LTE

20.485 (4) (g)

CHANGE AUTHOR

BUDGET ANALYSIS
DOA-2056 (6/06/00)

DEPARTMENT PROGRAM SUBPROGRAM	CODES	TITLES		PROGRAM ELEMENT DECISION ITEM NUMERIC APPROPRIAT.	CODES	TITLES		BUDGET ANALYSIS FORM B-2 PAGE
		485 Veterans Affairs	04 Veterans Memorial Cemeteries			1st Year Cost	2nd Year Cost	
		Expenditure Items						
01		Permanent Position Salaries				21,400	64,500	
02		Turnover						
03		Project Position Salaries						
04		LTE/Misc. Salaries				8,500	25,800	
05		Fringe Benefits						
06		Supplies and Services						
07		Permanent Property						
08		Unallotted Reserve						
09		Aids to Individuals & Organizations						
10		Local Assistance						
11		One-time Financing						
12								
13								
14								
15								
16								
17		TOTAL COSTS				29,900	90,300	
18		Project Positions Authorized						
19		Classified Positions Authorized				2.5	2.5	
20		Unclassified Positions Authorized						

NARRATIVE

The Department is realigning the staff of the Southern Wisconsin Veterans Memorial Cemetery. This Decision Item transfers 2.5 FTE staff from appropriation 420 (PR) to appropriation 460 (SEG).

20. 485 (2) (v)

BUDGET ANALYSIS
DCA-2056 (6/2/89)

CHANGE
AUTHOR

DEPARTMENT		CODES	TITLES	PROGRAM ELEMENT DECISION ITEM NUMERIC APPROPRIAT.	CODES	TITLES	BUDGET ANALYSIS FORM B-2 PAGE
SUBPROGRAM		485	Veterans Affairs				
		02	Loans & Aids to Veterans				
					262	Wis. Veterans Museum Sales Receipts	
				1st Year Cost			
				2nd Year Cost			
01	Expenditure Items			(11,400)			
02	Permanent Position Salaries					(34,100)	
03	Turnover						
04	Project Position Salaries						
05	LTE/Misc. Salaries			(4,600)		(13,600)	
06	Fringe Benefits						
07	Supplies and Services						
08	Permanent Property						
09	Unallotted Reserve						
10	Aids to Individuals & Organizations						
11	Local Assistance						
12	One-time Financing						
13							
14							
15							
16							
17	TOTAL COSTS			(16,000)		(47,700)	
18	Project Positions Authorized						
19	Classified Positions Authorized			(1)		(1)	
20	Unclassified Positions Authorized						

NARRATIVE

The Department is requesting authority to transfer one FTE Bookstore/Museum Gift Shop Manager 2 position from program revenue to SEG funding. This DIN removes the position from the program revenue appropriation.

DEPARTMENT		CODES		TITLES		TITLES		POSITION CHANGES AND SALARY WORKSHEET	
PROGRAM		485		Veterans Affairs				B-10	
SUBPROGRAM		02		Loans & Aids to Veterans				PAGE	
PROGRAM ELEMENT						262		Wis. Veterans Museum Sales Receipts	
		DECISION ITEM		NUMERIC APPN.					

T Y P E*	CLASS TITLES	SCHED. AND RANGE	FTE Monthly Salary Cost	NUMBER OF FTE POSITIONS		SALARY COSTS		POSITION NUMBER	Position Termination Date	REMARKS
				1st Year	2nd Year	1st Year	2nd Year			
01	C Bookstore/Museum Gift Shop Manager 2	1-13	2,845	(1)	(1)	(11,400)	(34,100)	318225	2/28/00	
02										
03										
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05										
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32										
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34										

*Position type: C - Classified Permanent U - Unclassified S - Seasonal
P - Project L - LTE

20.485 (Z)(wd)

BUDGET ANALYSIS
DOA-2056 (R0999)

CHANGE AUTHOR

DEPARTMENT PROGRAM SUBPROGRAM		TITLES		PROGRAM ELEMENT DECISION ITEM NUMERIC APPROPRIAT.	2nd Year Cost	CODES	TITLES	BUDGET ANALYSIS FORM B-2 PAGE	
01	Permanent Position Salaries	485	Veterans Affairs		34,100				
02	Turnover	02	Loans & Aids to Veterans		11,400				
03	Projec: Position Salaries								
04	LTE/Misc. Salaries								
05	Fringe Benefits			4,600	13,800	263	Operation of Wisconsin Veterans Museum		
06	Supplies and Services								
07	Permanent Property								
08	Unallocated Reserve								
09	Aids to Individuals & Organizations								
10	Local Assistance								
11	One-time Financing								
12									
13									
14									
15									
16									
17	TOTAL COSTS				16,000			47,700	
18	Project Positions Authorized			1					
19	Classified Positions Authorized								
20	Unclassified Positions Authorized								

NARRATIVE

The Department is requesting authority to transfer one FTE Bookstore/Museum Gift Shop Manager 2 position from program revenue to SEG funding. This DIN creates the position in the SEG appropriation.

T Y P E	CLASS TITLES	SCHED. AND RANGE	FTE Monthly Salary Cost	NUMBER OF FTE POSITIONS		SALARY COSTS		POSITION NUMBER	Position Termination Date	REMARKS
				1st Year	2nd Year	1st Year	2nd Year			
				1st Year	2nd Year	1st Year	2nd Year			
01	C Admissions/Discharge Supervisor	1-15	3826	1			34,400	New		01
02	C Materials Management Director	1-15	3934	1			35,400	New		02
03	C Program Assistant 1	2-8	2008	1			18,100	New		03
04	C Human Resources Specialist-Senior	1-15	3294	1			29,600	New		04
05	C Financial Specialist 3	2-11	2554	1			23,000	New		05
06	C Social Worker Senior	12-5	3217	1			29,000	New		06
07	C Dietitian 3	11-9	3450	1			31,100	New		07
08	C Therapist 1	11-5	2534	1			22,800	New		08
09	C Nurse Supervisor 1	51-11	4041	1			36,400	New		09
10	C Nursing Assistant 2	6-8	1926	6			104,000	New		10
11	C Nursing Assistant 2, .50 FTE	6-8	963	4			69,300	New		11
12	C Therapy Assistant Objective	6-11	2523	1			22,700	New		12
13	C Food Service Assistant 3	3-5	1705	1			15,300	New		13
14	C Food Service Assistant 3, .50 FTE	3-5	863	1			15,300	New		14
15	C Custodian 2	3-4	1881	1			17,000	New		15
16										16
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31										31
32										32
33										33
34										34

*Position type: C - Classified Permanent U - Unclassified Permanent S - Seasonal
 L - LTE

DECISION ITEM
 NUMERIC APPN.

TITLES

POSITION CHANGES AND SALARY WORKSHEET B-10 PAGE _____

20.485 (2) (t.m)

BUDGET ANALYSIS
DOA-2056 (R06/10)

CHANGE
AUTHOR

DEPARTMENT PROGRAM SUBPROGRAM		CODES	TITLES	PROGRAM ELEMENT DECISION ITEM NUMERIC APPROPRIAT.	CODES	TITLES	BUDGET ANALYSIS FORM B-2. PAGE
		485 02	Veterans Affairs Loans & Aids to Veterans		270 274	Administration of Loans & Aids to Veterans	
		Expenditure Items		1st Year Cost			
01	Permanent Position Salaries						
02	Turnover						
03	Project Position Salaries						
04	LTE/Misc. Salaries						
05	Fringe Benefits						
06	Supplies and Services						
07	Permanent Property						
08	Unallotted Reserve						
09	Aids to Individuals & Organizations						
10	Local Assistance			725,000			
11	One-time Financing						
12							
13							
14							
15							
16							
17	TOTAL COSTS			725,000			
18	Project Positions Authorized						
19	Classified Positions Authorized						
20	Unclassified Positions Authorized						

NARRATIVE

The Department is requesting \$725,000 to be utilized to pay the planning costs for a skilled nursing facility at Southern Wisconsin Center.



State of Wisconsin
1999 - 2000 LEGISLATURE

LRB-4209/P1

RPN.../...
WJ

D-Note

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

Gen Cat

1 AN ACT ...; relating to: schools eligible for veteran retraining grants and making
2 appropriations.

Analysis by the Legislative Reference Bureau

This is a preliminary draft. An analysis will be provided in a later version.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 SECTION 1. 20.005 (3) (schedule) of the statutes: at the appropriate place, insert
4 the following amounts for the purposes indicated:

			1999-00	2000-01
6	20.485	Veterans affairs, department		
7	(1)	HOME FOR VETERANS		
8	(gf)	Institutional operations; South-		
9		ern Wisconsin Veterans Retire-		
10		ment Center	GPR A	-0- 1,134,800

1 SECTION 2. 20.485 (1) (gf)[✓] of the statutes is created to read:

2 20.485 (1) (gf) *Institutional operations; Southern Wisconsin Veterans*
 3 *Retirement Center.* The amounts in the schedule for the care of the Southern
 4 Wisconsin Veterans Retirement Center.

****NOTE: The request suggested that this money should be added to the s.20.485 (1) (gk) appropriation. However, that paragraph is for the veterans home at King, and the cross references in that paragraph to s. 20.485 (1) (m) and 45.37 (9) (d) and (9d) are inappropriate. Those references, as well as the language in s. 20.485 (1) (b), will need to be revised if this money was obtained from s. 20.485 (1) (gk). For that reason I created a separate appropriation, but I am unsure if the funding should be GPR, PR or SEG. I also question whether this appropriation belongs in subsection (1) of s. 20.485, since that subsection is titled "Home for veterans", which I think refers to the veterans home at King.

→ Insert 2-4[✓]

5 SECTION 3. Nonstatutory provisions.

6 (1) The authorized FTE positions for the department of veterans affairs from
 7 the appropriation under section 20.485 (2) (v)[✓] of the statutes is decreased by 1.0 PR
 8 position on the effective date of this subsection[✓], for the purpose of managing the
 9 Wisconsin veterans museum.

10 (2) The authorized FTE positions for the department of veterans affairs from
 11 the appropriation under section 20.485 (4) (m)[✓] of the statutes is increased by 1.0 PR
 12 position on the effective date of this subsection[✓], for the purpose of providing care and
 13 operation of the Southeastern Wisconsin Veterans Memorial Cemetery.

14 (3) The authorized FTE positions for the department of veterans affairs from
 15 the appropriation under section 20.485 (1) (gf)[✓] of the statutes[✓], as created by this act,
 16 is increased by 23.0
 17 GPR positions on the effective date of this subsection[✓], for the purpose of providing
 18 care and operation of the Southern Wisconsin Veterans Retirement Center.

18 SECTION 4. Appropriation changes; veterans affairs.

19 (1) In the schedule under section 20.005 (3) of the statutes for the appropriation
 20 to the department of veterans affairs under section 20.485 (2) (wd)[✓] of the statutes,

1 as affected by the acts of 1999, the dollar amount is increased by \$16,000 for fiscal
2 year 1999-00 and the dollar amount is increased by \$47,700 for fiscal year 2000-01
3 to increase the authorized FTE positions by 1.0 SEG position on the effective date
4 of this subsection, for the purpose of managing the Wisconsin veterans museum.

5 (2) In the schedule under section 20.005 (3) of the statutes for the appropriation
6 to the department of veterans affairs under section 20.485 (4) (q) of the statutes, as
7 affected by the acts of 1999, the dollar amount is decreased by \$9,100 for fiscal year
8 1999-00 and the dollar amount is decreased by \$27,300 for fiscal year 2000-01 to
9 decrease the authorized FTE positions by 1.0 PR position on the effective date of this
10 subsection, for the purpose of providing care and operation of the Southeastern
11 Wisconsin Veterans Memorial Cemetery.

12 (3) There is transferred from the appropriation to the department of veterans
13 affairs under section 20.485 (4) (g) of the statutes, as affected by the acts of 1999, to
14 the appropriation to ^{that} ~~the~~ department of veterans affairs under section 20.485 (4) (q)
15 of the statutes, as affected by the acts of 1999, \$29,900 in fiscal year 1999-2000 and
16 \$90,300 in fiscal year 2000-01 to transfer 2.5 FTE positions from PR to SEG for the
17 purpose of providing care and operation of the Southeastern Wisconsin Veterans
18 Memorial Cemetery.

delete
extra
space

19 (4) In the schedule under section 20.005 (3) of the statutes for the appropriation
20 to the department of veterans affairs under section 20.485 (2) (tm) of the statutes,
21 as affected by the acts of 1999, the dollar amount is increased by \$725,000 for fiscal
22 year 2000-01, for the purpose of planning the establishment and administration of
23 a skilled nursing facility at the southeastern Wisconsin veterans facility.

****NOTE: This appropriation under s. 20.485 (2) (tm) is a continuing appropriation, yet the requester wants the funding to end as of June 30, 2001. Should I change the appropriation to a biennial appropriation?

1

(END)

Analysis by the Legislative Reference Bureau

VETERANS AND MILITARY AFFAIRS

Under current law, the department of veterans affairs (DVA) may grant a veteran up to \$3,000 for retraining to obtain gainful employment. The veteran must meet certain eligibility criteria under current law, including financial criteria, must be unemployed or underemployed, and must enroll in a training course in a technical college or engage in a structured on-the-job training program. This bill allows an eligible veteran to receive a retraining grant if he or she enrolls in a proprietary school approved by the educational approval board, except proprietary schools that offer four-year degrees or programs. These proprietary schools are trade, correspondence, business and technical schools that are privately owned and managed to make a profit.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 45.397 (2) (a) of the statutes is amended to read:

1999 - 2000 Legislature

- 2 -

LRB-0727/2
RPN:wj&king:km

1 45.397 (2) (a) The veteran is enrolled in a training course in a technical college
2 under ch. 38 or in a proprietary school approved by the educational approval board
3 under s. 39.51, other than a proprietary school offering a 4-year degree or 4-year
4 programs, or is engaged in a structured on-the-job training program that meets
5 program requirements promulgated by the department by rule.

6 SECTION 45.397 (4) of the statutes is repealed.

(END)

In sect. 2-4

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-4209/P1dn
RPN.....

I drafted this request as a preliminary draft because more information is needed from the Department of Veterans Affairs. I have ⁹ ~~send~~ ^{sent} a copy to them for their review and comments.

Robert P. Nelson
Senior Legislative Attorney
Phone: (608) 267-7511

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-4209/P1dn
RPN:wlj:km

February 15, 2000

I drafted this request as a preliminary draft because more information is needed from the Department of Veterans Affairs. I have sent a copy to them for their review and comments.

Robert P. Nelson
Senior Legislative Attorney
Phone: (608) 267-7511



State of Wisconsin
Department of Health and Family Services

Tommy G. Thompson, Governor
Joe Lcean, Secretary

JRB-4209/PIDN

2/16 John Scocos
DVA, asked to have
this and added
to - 4209/1

January 7, 2000

The Honorable Terry Musser
State Capitol, 11 West
Madison, WI 53708-8952

Dear Representative Musser:

The Department of Health and Family Services proposes a simple change to the Chapter 150 provisions of 1999 Senate Bill 291.

SB 291 in part makes the nursing care facility at the southeastern facility exempt from the regulation of nursing homes under the resource allocation program to the same extent as the home at King. Our proposed amendment would extend this provision in subchapter II of Chapter 150 to "state-operated long-term care facilities" as already defined in the bill.

State-operated long-term care facilities (which means *only* the three existing state centers for the developmentally disabled and the state's veterans' homes) already fall under the review of DOA, the Building Commission and the Legislature. Wisconsin has a process to publicly scrutinize any budget changes or capital expenditures of a state-owned facility. Thus, the Chapter 150 resource allocation provisions are duplicative when applied to a state-owned facility. By making this modification now, we can avoid the need to return to the statutes and make further case-by-case exceptions for facilities that are already fully scrutinized by the Legislature.

The change we propose is to revise section 76 of the bill so that the statutes would read:

⊛ 150.46 (1) *This subchapter does not apply to any state-operated long-term care facility as defined in s. 46.27(1)(df) (as affected by this bill).*

I understand that you may be drafting an Assembly companion to SB 291. DHFS would like to gain your support of this change as a friendly amendment either to the bill draft or in the process of your committee's review of the legislation. Please let me know if you have any concerns. I can be reached at 266-3262.

Sincerely

Kevin Lewis
Legislative Liaison

cc: Senator Rodney Moen
John Scocos, Department of Veterans Affairs

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBa1307/1dn
RPN:cjs:jf

February 7, 2000

This draft was prepared at the request of DHFS. An identical draft was prepared for the companion bill in the Assembly, AB-674.

Robert P. Nelson
Senior Legislative Attorney
Phone: (608) 267-7511

-4209

2/15/00

John Kosinski, DVA called

1) Need 20,475 (1)(gk) to

be in (c)(gk), which was

amended in the budget

to include other facilities

besides to home at King

2) Leave 20,475 (2)(tra)

as a continuing
appropriation

3) Add 90,000 in 2

second year of biennium

to 20,475 (2)(CEJ) for

retraining grants (proprietary

schools)



Today (2/16)
State of Wisconsin
1999 - 2000 LEGISLATURE

LRB-4209/D1
RPN:wlj:km

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

Regen

1 AN ACT to amend 45.397 (2) (a); and to create 20.485 (1) (gf) of the statutes;
2 relating to: schools eligible for veteran retraining grants and making
3 appropriations.

Analysis by the Legislative Reference Bureau

This is a preliminary draft. An analysis will be provided in a later version.

inserts
and
A + B

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

4 SECTION I. 20.005 (3) (schedule) of the statutes: at the appropriate place, insert
5 the following amounts for the purposes indicated:

1999-00 2000-01

20.485 Veterans affairs, department

(1) HOME FOR VETERANS

(gf) Institutional operations; Southern Wisconsin Veterans Retirement Center

GPR A -0- 1,134,800

SECTION 2. 20.485 (1) (gf) of the statutes is created to read:

20.485 (1) (gf) Institutional operations; Southern Wisconsin Veterans Retirement Center. The amounts in the schedule for the care of the Southern Wisconsin Veterans Retirement Center.

****NOTE: The request suggested that this money should be added to the s. 20.485 (1) (gk) appropriation. However, that paragraph is for the veterans home at King, and the cross-references in that paragraph to ss. 20.485 (1) (m) and 45.37 (9) (d) and (9d) are inappropriate. Those references, as well as the language in s. 20.485 (1) (b), will need to be revised if this money was obtained from s. 20.485 (1) (gk). For that reason I created a separate appropriation, but I am unsure if the funding should be GPR, PR or SEG. I also question whether this appropriation belongs in subsection (1) of s. 20.485, since that subsection is titled "Home for veterans", which I think refers to the veterans home at King.

SECTION 3. 45.397 (2) (a) of the statutes is amended to read:

45.397 (2) (a) The veteran is enrolled in a training course in a technical college under ch. 38 or in a proprietary school approved by the educational approval board under s. 45.54, other than a proprietary school offering a 4-year degree or 4-year programs, or is engaged in a structured on-the-job training program that meets program requirements promulgated by the department by rule.

SECTION 4. Nonstatutory provisions.

(1) The authorized FTE positions for the department of veterans affairs from the appropriation under section 20.485 (2) (v) of the statutes is decreased by 1.0 PR

Insert 2-16

1 position on the effective date of this subsection, for the purpose of managing the
2 Wisconsin veterans museum.

3 (2) The authorized FTE positions for the department of veterans affairs from
4 the appropriation under section 20.485 (4) (m) of the statutes is increased by 1.0 PR
5 position on the effective date of this subsection, for the purpose of providing care and
6 operation of the Southeastern Wisconsin Veterans Memorial Cemetery.

7 ~~(3) The authorized FTE positions for the department of veterans affairs from
8 the appropriation under section 20.485 (1) (g) of the statutes, as created by this act,
9 is increased by 23.0 GPR positions on the effective date of this subsection, for the
10 purpose of providing care and operation of the Southern Wisconsin Veterans
11 Retirement Center.~~

12 **SECTION 5. Appropriation changes; veterans affairs.**

13 (1) In the schedule under section 20.005 (3) of the statutes for the appropriation
14 to the department of veterans affairs under section 20.485 (2) (wd) of the statutes,
15 as affected by the acts of 1999, the dollar amount is increased by \$16,000 for fiscal
16 year 1999–00 and the dollar amount is increased by \$47,700 for fiscal year 2000–01
17 to increase the authorized FTE positions by 1.0 SEG position on the effective date
18 of this subsection, for the purpose of managing the Wisconsin veterans museum.

19 (2) In the schedule under section 20.005 (3) of the statutes for the appropriation
20 to the department of veterans affairs under section 20.485 (4) (q) of the statutes, as
21 affected by the acts of 1999, the dollar amount is decreased by \$9,100 for fiscal year
22 1999–00 and the dollar amount is decreased by \$27,300 for fiscal year 2000–01 to
23 decrease the authorized FTE positions by 1.0 PR position on the effective date of this
24 subsection, for the purpose of providing care and operation of the Southeastern
25 Wisconsin Veterans Memorial Cemetery.

1 (3) There is transferred from the appropriation to the department of veterans
2 affairs under section 20.485 (4) (g) of the statutes, as affected by the acts of 1999, to
3 the appropriation to that department under section 20.485 (4) (q) of the statutes, as
4 affected by the acts of 1999, \$29,900 in fiscal year 1999-2000 and \$90,300 in fiscal
5 year 2000-01 to transfer 2.5 FTE positions from PR to SEG for the purpose of
6 providing care and operation of the Southeastern Wisconsin Veterans Memorial
7 Cemetery.

8 (4) In the schedule under section 20.005 (3) of the statutes for the appropriation
9 to the department of veterans affairs under section 20.485 (2) (tm) of the statutes,
10 as affected by the acts of 1999, the dollar amount is increased by \$725,000 for fiscal
11 year 2000-01, for the purpose of planning the establishment and administration of
12 a skilled nursing facility at the southeastern Wisconsin veterans facility.

13 *****NOTE: This appropriation under s. 20.485 (2) (tm) is a continuing appropriation,
yet the requester wants the funding to end as of June 30, 2001. Should I change the
appropriation to a biennial appropriation?*

(END)

Insert 4-12^v

1999-2000 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-4209/lins
RPN:wlj:km

insert anl: ^A

Under current law, a veteran may receive a grant of up to \$3,000 for retraining to enable the veteran to obtain employment. Currently, to receive a grant, the veteran must be enrolled in a training course at a technical college or in an on-the-job training program that meets program requirements promulgated by rule by the department of veterans affairs. This bill allows a veteran to also receive a retraining grant if the veteran is enrolled in a training course in a proprietary school that is approved by the educational approval board. The bill also provides funding for staff to operate the Southern Wisconsin Veterans Retirement Center, a residential facility for veterans located in southeastern Wisconsin that was authorized in 1999 Wisconsin Act 9, the 1999-2001 budget bill.

insert 4-12:

1 (5) In the schedule under section 20.005 (3) of the statutes for the appropriation
2 to the Department of veterans affairs under section 20.485 (1) (gk) of the statutes, as
3 affected by the acts of 1999, the dollar amount is increased by \$1,134,800 for fiscal
4 year 2000-01 to increase the authorized FTE positions by 23.0 PR positions on the
5 effective date of this act, for the purpose of operating and providing care at the
6 Southern Wisconsin Veterans Retirement Center.

7 (6) In the schedule under section 20.005 (3) of the statutes for the appropriation
8 to the Department of veterans affairs under section 20.485 (2) (tj) of the statutes, as
9 affected by the acts of 1999, the dollar amount is increased by \$90,000 for fiscal year
10 2000-01 for the purpose of providing retraining grants to veterans enrolled in a
11 training course at a proprietary school.

1999-2000 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-4209/linsB
RPN:wlj:km

4 insert anl B:

Under current law, the construction of new nursing home beds, increases in nursing home bed capacity, certain large capital expenditures and clinical equipment expenditures, and the conversion of a nursing home to a developmental disability facility are subject to the state resource allocation program. Under this program, none of these activities may be undertaken without the approval of the department of health and family services approval. Currently, this program does not apply to the Wisconsin Veterans Home at King. Under this bill, the program would also not apply to the new veterans nursing care facility in southeastern Wisconsin and to the three state centers for the developmentally disabled. nor

1

2 insert 2-16:

2

3

SECTION ~~4~~[#]. 46.27 (1) (dr) [✓] of the statutes is amended to read:

4

46.27 (1) (dr) "State-operated long-term care facility" means a state center for

5

the developmentally disabled and, the Wisconsin veterans home Veterans Home at

6

King and the nursing care facility operated by the department of veterans affairs

7

under s. 45.385.

History: 1981 c. 20; 1983 a. 27; 1983 a. 189 s. 329 (5); 1983 a. 192, 239; 1985 a. 29 ss. 876s to 896am, 3200 (56); 1985 a. 120, 176; 1987 a. 27, 399; 1989 a. 31, 77, 336, 359; 1991 a. 32, 39, 235, 274; 1993 a. 16, 27, 437; 1995 a. 27; 1997 a. 13, 27, 39, 79, 237; 1999 a. 9.

8

SECTION ~~2~~[#]. 150.46 (1) [✓] of the statutes is amended to read:

9

150.46 (1) This subchapter applies ~~does not apply~~ to the Wisconsin Veterans

10

Home at King only with respect to the statewide bed limit under s. 150.31 and with

11

respect to the application, review and approval procedures relating to an increase in

12

the nursing home bed capacity of the Wisconsin Veterans Home, under ss. 150.21 (2),

13

150.33, 150.35, 150.39, 150.40, 150.41 and 150.43 any state-operated long-term

14

care facility, as defined in s. 46.27 (1) (dr), except as provided in s. 150.31 (5m).

History: 1991 a. 120; 1993 a. 16; 1999 a. 9.



today - am
State of Wisconsin
1999 - 2000 LEGISLATURE

LRB-4209/1
RPN:wlj:kjf

1999 BILL

1 AN ACT ^{Regen} to amend 45.397 (2) (a), 46.27 (1) (dr) and 150.46 (1) of the statutes;
2 , application of the state resource allocation program
relating to: schools eligible for veteran retraining grants) and making
3 appropriations.

Analysis by the Legislative Reference Bureau

Under current law, a veteran may receive a grant of up to \$3,000 for retraining to enable the veteran to obtain employment. Currently, to receive a grant, the veteran must be enrolled in a training course at a technical college or in an on-the-job training program that meets program requirements promulgated by rule by the department of veterans affairs. This bill allows a veteran to also receive a retraining grant if the veteran is enrolled in a training course in a proprietary school that is approved by the educational approval board.

Under current law, the construction of new nursing home beds, increases in nursing home bed capacity, certain large capital expenditures and clinical equipment expenditures, and the conversion of a nursing home to a developmental disability facility are subject to the state resource allocation program. Under this program, none of these activities may be undertaken without the approval of the department of health and family services. Currently, this program does not apply to the Wisconsin Veterans Home at King. Under this bill, the program would also not apply to the new veterans nursing care facility in southeastern Wisconsin nor to the three state centers for the developmentally disabled.

The bill also provides funding for staff to operate the Southern Wisconsin Veterans Retirement Center, a residential facility for veterans located in

BILL

southeastern Wisconsin that was authorized in 1999 Wisconsin Act 9, the 1999–2001 budget bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 45.397 (2) (a) of the statutes is amended to read:

2 45.397 (2) (a) The veteran is enrolled in a training course in a technical college
3 under ch. 38 or in a proprietary school approved by the educational approval board
4 under s. 45.54, other than a proprietary school offering a 4-year degree or 4-year
5 programs, or is engaged in a structured on-the-job training program that meets
6 program requirements promulgated by the department by rule.

7 **SECTION 2.** 46.27 (1) (dr) of the statutes is amended to read:

8 46.27 (1) (dr) “State-operated long-term care facility” means a state center for
9 the developmentally disabled ~~and, the Wisconsin veterans home~~ Veterans Home at
10 King and the nursing care facility operated by the department of veterans affairs
11 under s. 45.385.

12 **SECTION 3.** 150.46 (1) of the statutes is amended to read:

13 150.46 (1) This subchapter ~~applies~~ does not apply to the Wisconsin Veterans
14 Home at King only with respect to the statewide bed limit under s. 150.31 and with
15 respect to the application, review and approval procedures relating to an increase in
16 the nursing home bed capacity of the Wisconsin Veterans Home, under ss. 150.21 (2),
17 150.33, 150.35, 150.39, 150.40, 150.41 and 150.43 any state-operated long-term
18 care facility, as defined in s. 46.27 (1) (dr), except as provided in s. 150.31 (5m).

19 **SECTION 4. Nonstatutory provisions.**

20 (1) The authorized FTE positions for the department of veterans affairs from
21 the appropriation under section 20.485 (2) (v) of the statutes is decreased by 1.0 PR

BILL

1 position on the effective date of this subsection, for the purpose of managing the
2 Wisconsin veterans museum.

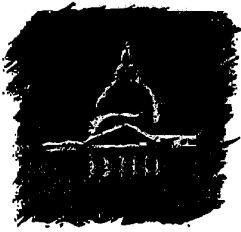
3 (2) The authorized FTE positions for the department of veterans affairs from
4 the appropriation under section 20.485 (4) (m) of the statutes is increased by 1.0 PR
5 position on the effective date of this subsection, for the purpose of providing care and
6 operation of the Southeastern Wisconsin Veterans Memorial Cemetery.

SECTION 5. Appropriation changes; veterans affairs.

7
8 (1) In the schedule under section 20.005 (3) of the statutes for the appropriation
9 to the department of veterans affairs under section 20.485 (2) (wd) of the statutes,
10 as affected by the acts of 1999, the dollar amount is increased by \$16,000 for fiscal
11 year 1999–00 and the dollar amount is increased by \$47,700 for fiscal year 2000–01
12 to increase the authorized FTE positions by 1.0 SEG position on the effective date
13 of this subsection, for the purpose of managing the Wisconsin veterans museum.

14 (2) In the schedule under section 20.005 (3) of the statutes for the appropriation
15 to the department of veterans affairs under section 20.485 (4) (q) of the statutes, as
16 affected by the acts of 1999, the dollar amount is decreased by \$9,100 for fiscal year
17 1999–00 and the dollar amount is decreased by \$27,300 for fiscal year 2000–01 to
18 decrease the authorized FTE positions by 1.0 PR position on the effective date of this
19 subsection, for the purpose of providing care and operation of the Southeastern
20 Wisconsin Veterans Memorial Cemetery.

21 (3) There is transferred from the appropriation to the department of veterans
22 affairs under section 20.485 (4) (g) of the statutes, as affected by the acts of 1999, to
23 the appropriation to that department under section 20.485 (4) (q) of the statutes, as
24 affected by the acts of 1999, \$29,900 in fiscal year 1999–2000 and \$90,300 in fiscal
25 year 2000–01 to transfer 2.5 FTE positions from PR to SEG for the purpose of



SCOTT R. JENSEN
ASSEMBLY SPEAKER

LRB
copy
- keep
in
file

March 2, 2000

Deborah Uecker
Division of Executive Budget and Finance
Department of Administration

Ms. Uecker,

Please request the state Department of Veterans Affairs to prepare a fiscal estimate on Assembly Bill 820.

Sincerely yours,

Scott R. Jensen
Assembly Speaker

SRJ/rjp

03-03-00
copy to...
→ Rep. Ladwig
→ ACC