

**FISCAL ESTIMATE FORM**

**1999 Session**

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

**LRB # - 3260/1**

**INTRODUCTION # AB 432**

**Admin. Rule #**

**Subject**  
**Fees Charged to Auditors 60 Years of Age or Older**

**Fiscal Effect**

**State:**  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

- Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No
- Decrease Costs

**Local:**  No local government costs

- 1.  Increase Costs
  - Permissive  Mandatory
- 2.  Decrease Costs
  - Permissive  Mandatory

- 3.  Increase Revenues
  - Permissive  Mandatory
- 4.  Decrease Revenues
  - Permissive  Mandatory

- 5. Types of Local Governmental Units Affected:**
- Towns  Villages  Cities
  - Counties  Others \_\_\_\_\_
  - School Districts  WTCS Districts

**Fund Sources Affected**

- GPR  FED  PRO  PRS  SEG  SEG-S

**Affected Ch. 20 Appropriations**

20.285 (1)(im)

**Assumptions Used in Arriving at Fiscal Estimate:**

Under current Board of Regents policy, Wisconsin residents of any age who are enrolled only to audit courses at University of Wisconsin institutions pay 30% of the resident per credit tuition. Assembly Bill 432 would require the Board to permit any Wisconsin resident 60 years of age or older to audit courses at no charge if space is available in the course and the instructor approves.

It is estimated the AB 432 would result in an annual revenue loss of \$60,200 for the UW System. This estimate assumes that:

Per credit tuition rates would remain at the 1999-2000 level;

The number of audit-only credits generated by resident auditors 60 years old and over would remain the same as those generated during the 1998-99 academic year (including summer session).

**Long-Range Fiscal Implications:**

**Prepared By: / Phone # / Agency Name**

University of Wisconsin System 2-6423

**Authorized Signature / Telephone No.**

*[Signature]* 2-6715

**Date**

9/13/99

**FISCAL ESTIMATE WORKSHEET**  
Session

Detailed Estimate of Annual Fiscal Effect

1999

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 CORRECTED     SUPPLEMENTAL

LRB # -3260/1

Admin. Rule #

INTRODUCTION # AB 432

Subject  
**Fees Charged to Auditors 60 Years of Age or Older**

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal Impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	\$	\$ -
<b>B. State Costs by Source of Funds</b>		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		60,200
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	\$	\$ -

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$ _____	\$ _____
NET CHANGE IN REVENUES	\$ - 60,200	\$ _____

Prepared By: / Phone # / Agency Name University of Wisconsin System 2-6423	Authorized Signature/Telephone No.  2-6711	Date 9/13/99
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