

Fiscal Estimate — 1999 Session

- Original Updated
 Corrected Supplemental

LRB Number 99-3933/1	Amendment Number if Applicable
Bill Number AB0796	Administrative Rule Number

Subject
 State Fair Park Board organization and authority

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs — May be possible to absorb within agency's budget.
 Yes No
 Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

An estimated amount cannot be determined based on the information in the bill. It is likely that additional staff will be needed to handle requirements of section 12, and that some additional costs will be incurred with additional Board members in section 11, and potential increases to the service grant in section 26 (see attached discussion on the various references).

Long-Range Fiscal Implications

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Fiscal Estimate
Section 1 13.48

We assume that project financing would remain eligible for state bonding authority.

Fiscal Estimate
Section 11 15.93

The potential exists for State Fair Park to incur additional annual expense for the direct and incidental expenses of six additional Board members.

Fiscal Estimate
Section 12 16.85(1)

State Fair Park will be required to increase staffing to accomplish the engineering, architectural and construction oversight presently performed on its behalf by the Division of Facility Development.

Fiscal Estimate
Section 17 42.01 (4)(a)(b)

Currently, a 501(c)(3) Corporation exists which was created to support the improvement of the State Fair Park physical plant and to support State Fair Park programs. Is the intent for SFP to further contract with that entity or to create another tax exempt entity?

The purpose of the non-stock corporation appears to be to assist SFP by raising funds for SFP development. The intent of such fundraising appears to be given a broad application towards the operation and management of SFP as opposed to the raising of funds to support same. It would appear that clarification of such would be appropriate rather than prompting the need for further remedial legislation.

Fiscal Estimate
Section 18 42.01(5)

A fiscal estimate of the ability of State Fair Park to make future payments appears to be vague without further financial analysis of the sources and probability of revenue streams.

Fiscal Estimate
Section 26 42.12(1)

State Fair Park currently awards an annual grant not to exceed \$35,000 to the city of West Allis for the provision of crowd and traffic control and contracts for the provision of Fire Department services. Removal of the limit would allow West Allis to propose higher fees for such grant or services and may cause SFP to incur increased expense for same.

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number 99-3933/1	Amendment No. if Applicable
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ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ undetermined	\$ -
(FTE Position Changes)		(undetermined FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS		undetermined	-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ undetermined amount \$ _____
NET CHANGE IN REVENUES \$ _____ \$ _____

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