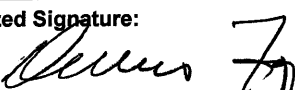


FISCAL ESTIMATE DOA-2048 N(R06/99)		1999 Session		LRB Number -3933/1
		<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	Bill Number AB 796
		<input type="checkbox"/> CORRECTED	<input type="checkbox"/> SUPPLEMENTAL	Amendment No. if Applicable
Subject State Fair Park Board Membership, Construction projects and making an appropriation				Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.				
<input type="checkbox"/> Increase Existing Appropriation		<input type="checkbox"/> Increase Existing Revenues		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriation		<input type="checkbox"/> Decrease Existing Revenues		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Create New Appropriation				
Local: <input checked="" type="checkbox"/> No local government costs				
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities		
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S			Affected Chapter 20 Appropriations	
Assumptions Used in Arriving at Fiscal Estimate				
Summary: AB 796 would change Board membership, make the State Fair Park Board an independent agency, and allow the Board to organize non-profit corporations to raise funds for the Park. In addition, it would eliminate current requirements for building commission approval for construction projects costing more than \$100,000, and for enumeration in the state building program for projects costing more than \$500,000. There are additional modifications to current law that would allow SFPB to construct or operate a building on the grounds through a lease agreement with a private sector organization, and remove a limit on a grant to the City of West Allis. Fiscal Effect: None The SFPB has awarded a grant to the City of West Allis in the amount of \$35,000 for the last several years, for providing crowd and traffic control services related to Park events. Removing the limit on this grant could enable the SFPB to continue to provide West Allis with reimbursement for services, should those costs increase.				
Long-Range Fiscal Implications				
Prepared by: Todd Pierce		Telephone No. 261-8764		Agency Tourism
Authorized Signature: 		Telephone No. 266-6747		Date 3-3-2000