	X ORIGIN	- Ι <b>Δ</b> Ι	UPDATED		LRD of Bill No./Adm. Rule	e NO.
		_	SUPPLEMENTAL		AB 147, 99-1474/1	
FISCAL ESTIMATE DOA-2048 N(R10/94)	CORRI	ECTED	SUPPLEMENTAL	•	Amendment No. if Applica	able
Subject						
Definition of an ATV		-				
Fiscal Effect						
State: No State Fiscal Eff Check columns below only if bill or affects a sum sufficient appro	Increase Costs - May be possible to Absorb Within Agency's Budget Yes No					
Increase Existing Appropriation  Create New Appropriation		ease Existing Reease Existing F		Decrease Cos	is	
Local: X No local governme	nt costs					
1 Increase Costs	3 Incr	ease Revenue	<b>S</b>	5. Types of Local G	Sovernment Units Affected:	
Permissive Mar	ndatory	Permissive	Mandatory	Towns	Villages	Citie
2 Decrease Costs	4. Dec	rease Revenue	26	Counties	WTCS Districts	
	ndatory	Permissive	Mandatory	School Distr		
Fund Sources Affected	idatory	1 01111133140		ted Ch. 20 Appropriation		
	PRO PRS	SEG	SEG-S	,, ,		
Assumptions Used in Arriving at Fiscal			<del></del>			
from the current maximum allowable FISCAL IMPACT - The impact of thi developments in ATV manufacturing.	s bill will be to resolve The Department will	need to make a	adjustments in forms	s and printed regulation	s within the course of routing	newer e updates
The Department can handle this propo	sal within its current a	ppropriation.	There will be no cos	its to local governments	•	
		•				
						•
					1	
Long-Range Fiscal Implications						
			•		•	
			$\cap$			
Agency Prepared By	Phone	No. A	uthorized Signature	<b>1</b> .	hone No. Date	
DND Ine Polasek	/ <b>£</b> 09\ ^	266-2794	Kr I W	there "	608) 266-2794 03/16/199	99

1999 Session

	CAL ESTIMATE WORKSHE	ET		1999 Session			
Detailed Estimate of Annual Fiscal Effect ORIGINAL DOA-2047 (R10/94)			UPDATED	LRB or Bill No./Adm.	Rule No. Amendment No.		
Subjec		CORRECTED	SUPPLEMEN	NTAL AB 147, 99-1474/1			
-	tion of an ATV	·					
I. C	ne-Time Costs or Revenue Impac	ts for State and/or	Local Government	(do not include in annu	alized fiscal affect):		
<u>II</u>	Annualized Costs:			Annualized Fiscal impact on State funds from:			
A. S	state Costs by Category			Increased Costs	Decreased Costs		
	State Operations - Salaries and F	ringes		··			
	(FTE Position Changes)	·					
	State Operations - Other Costs						
	Local Assistance				ļ		
	Aids to Individuals or Organization	ns					
	TOTAL State Costs by C	ategory	ľ	<b>\$</b> 0	\$0		
B. S	tate Costs by Source of Funds			Increased Costs	Decreased Costs		
	GPR				·		
	FED						
	PRO/PRS						
	SEG/SEG-S				·		
III. Si		en proposal will increase or rease, decrease in license		Increased Rev.	Decreased Rev.		
	GPR Earned	A					
	FED						
	PRO/PRS						
·	SEG/SEG-S						
TOTAL State Revenues				\$0	\$0		
		NET A	ANNUALIZED IMPAC	ст			
			STATE	LO	<u>CAL</u>		
NET CHANGE IN COSTS			\$0	\$0			
NET CHANGE IN REVENUES \$0			<b>\$</b> 0	• <b>\$</b> 0			
NEI C	MANGE IN REVENUES			)			
	Prepared By	Phone No.	Authorized Signature	Phor	ne No. Date		
gency	Frepared by						