

FISCAL ESTIMATE  
DOA-2048 (R10/92)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule  
LRB-1702/1

Amendment No. if applicable

Subject

Extend Criminal Penalties Study Committee

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs - May be possible to absorb Within Agency's Budget     Yes     No

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
 Permissive     Mandatory  
  
 Decrease Costs  
 Permissive     Mandatory

3.  Increase Revenues  
 Permissive     Mandatory  
  
4.  Decrease Revenues  
 Permissive     Mandatory

5. Types of Local Governmental Units affected:  
 Towns       Villages       Cities  
 Counties     Others \_\_\_\_\_  
 School Districts     VTAE Districts

Fund Sources Affected

GPR     FED     PRO     PRS     SEG     SEG-S

Affected Ch. 20 Appropriations

s. 20.505(3)(c)

Assumptions Used in Arriving at Fiscal Estimate

1997 Wisconsin Act 283 created the Criminal Penalties Study Committee and directed the committee to study the classification of criminal offenses in the criminal code. The Act also required the committee to make recommendations regarding the reclassification of felonies and certain misdemeanors and to submit a report to the governor and legislature by April 30, 1999.

This bill extends the deadline for submission of the report to August 31, 1999, and provides for the continuation of 1.00 FTE project attorney until that date. The bill also provides GPR funding of \$60,000 in FY00 in support for the committee.

This bill would extend the Department of Administration appropriation under s. 20.505(3)(c) and would increase GPR costs in FY00 by \$60,000.


Long-Range Fiscal Implications

None

Agency/Prepared by: (Name & Phone No.)

DOA/Tara Brunner 266-0016

Authorized Signature/Telephone No.



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Date

March 11, 1999

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  original  updated  
 DOA-2047 (R10/92)  corrected  supplem.

LRB or Bill#/Adm. Rule#  
 LRB-1702/1  
 AB 200

Amendment No

**Extend Criminal Penalties Study Committee**

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect) **\$60,000**

**II. Annualized Costs:**

	Annualized Fiscal impact on State Funds from:	
	Increased Costs	Decreased Cos
<b>A. State Costs by Category</b>		
State Operations - Salaries & Fringes		
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Cos</b>
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues-</b>	<b>Increased Revenue</b>	<b>Decreased Reven</b>
Complete this only when proposal will increase or decrease state revenues (tax increase, decreased fees)		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$0</b>	

**NET ANNUALIZED FISCAL IMPACT:**

	STATE	LOCAL
NET CHANGE IN COSTS	\$60,000	
NET CHANGE IN REVENUES	\$0	