

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB #-2063/2

INTRODUCTION # A.B. 245

CORRECTED

SUPPLEMENTAL

Admin. Rule #

Subject

Requiring periodic medical examinations of recipients of duty disability benefits (for protective classification employees)

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

2. Decrease Costs
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

Towns Villages Cities

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

This bill would require protective employees receiving duty disability benefits to have annual medical examinations during their first 5 years disabled, and every 3 years thereafter. No such examinations are currently required.

This legislation would have an administrative cost, but would generate a reduction in benefit costs that would very likely more than offset the administrative costs. No information is available, however, to enable an estimate of the amount by which WRS duty disability costs would be reduced under this bill.

Long-Range Fiscal Implications:

Benefit costs would be less in every future year by an unknown amount.

Prepared By: / Phone # / Agency Name
Joint Survey Committee
on Retirement Systems

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Scott L. Dennison
Scott L. Dennison, Director 266-5251

Date
9/20/99
9/20/99

FISCAL ESTIMATE WORKSHEET
Session

Detailed Estimate of Annual Fiscal Effect

1999

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:

Annualized Fiscal impact on State funds from:

A. State Costs by Category

	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$ 0	\$ unknown amount
(FTE Position Changes)	(n/a FTE)	(- n/a FTE)
State Operations - Other Costs	0	- 0
Local Assistance	0	- 0
Aids to Individuals or Organizations	0	- 0
TOTAL State Costs by Category	\$ 0	\$ - 0

B. State Costs by Source of Funds

	Increased Costs	Decreased Costs
GPR	\$ 0	\$ unknown amount
FED	0	- 0
PRO/PRS	0	- 0
SEG/SEG-S	0	- 0

State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev.	Decreased Rev.
GPR Taxes	\$ 0	\$ - 0
GPR Earned	0	- 0
FED	0	- 0
PRO/PRS	0	- 0
SEG/SEG-S	0	- 0
TOTAL State Revenues	\$ 0	\$ - 0

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ (unknown amount) \$ (unknown amount)

NET CHANGE IN REVENUES \$ 0 \$ 0

Agency/Prepared by (Name & Phone No.) Joint Survey Committee on Retirement Systems	Authorized Signature/Telephone No. <i>Scott L. Dennison</i> Scott L. Dennison, Director 266-5251	Date 9/20/99 9/20/99
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