

LRB or Bill No./Adm. Rule No.

LRB1828/AB250

Amendment No. if Applicable

- ORIGINAL
- UPDATED
- CORRECTED
- SUPPLEMENTAL

**FISCAL ESTIMATE**  
DOA-2048 N(R10/94)

**Subject**  
Prisoners Throwing or Expelling Bodily Substances

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local:  No local government costs

- 1.  Increase Costs
  - Permissive
  - Mandatory
- 2.  Decrease Costs
  - Permissive
  - Mandatory

- 3.  Increase Revenues
  - Permissive
  - Mandatory
- 4.  Decrease Revenues
  - Permissive
  - Mandatory

5. Types of Local Governmental Units Affected:
- Towns
  - Villages
  - Cities
  - Counties
  - Others \_\_\_\_\_
  - School Districts
  - WTCS Districts

**Fund Sources Affected**  
 GPR  FED  PRO  PRS  SEG  SEG-S

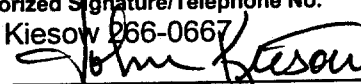
**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

There were twenty incidents of the type specified in this bill at the Wisconsin Resource Center in FY 98. It is estimated that the cost of the testing required in this bill will be \$500/incident. If the number of incidents continues at this level, there would be a cost of \$10,000 annually to the Department as the result of this bill.

**Long-Range Fiscal Implications**

Currently approximately 180 beds at the Wisconsin Resource Center are occupied by sexually violent persons (SVPs), to whom the provisions of this bill do not apply. In FY 01 the SVPs will be transferred to their own facility, allowing WRC to provide more beds to inmates. As the number of inmates at WRC increases, the number of incidents and associated costs is also likely to increase.

Agency/Prepared by: (Name & Phone No.) DHFS/OSF Ellen Hadidian 266-8155	Authorized Signature/Telephone No. John Kiesow 266-0667 	Date April 20, 1999
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**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL       UPDATED  
 CORRECTED     SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
**LRB 1828/AB 250**

Amendment No.

Subject

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs	\$10,000		-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>TOTAL State Costs by Category</b>	<b>\$10,000</b>		<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		Increased Costs	Decreased Costs
GPR	\$10,000		\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>III. State Revenues -</b>		Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
GPR Taxes		\$	\$
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$10,000	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

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Date  
April 20, 1999