

FISCAL ESTIMATE

DOA-2048 N(R10/98)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject:

Pertaining to prisoner access to personal information and contract authority of the Department of Corrections.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

X Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

XGPR FED XPRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.410(1)(a),(b), and (km)

Assumptions Used in Arriving at Fiscal Estimate

This bill does not allow the Department of Corrections (DOC) to enter into a contract or agreement if a prisoner would have access to "personal information" of an individual.

Currently, DOC is under contract with one data entry operation at the Racine Correctional Institution and one data entry operation at the Robert E. Ellsworth Correctional Center. Eighty per cent of the work at these sites results in inmate access to information that is defined as personal by AB 31. The remaining twenty per cent would not be sufficient work to make these operations viable. Thus these data entry operations will need to be closed and an average of 71 inmates will become idle.

If these operations were closed, projected FY 00 PRO revenues would decrease by \$355,000. PRO expenditures would be reduced by \$336,400 through the elimination of 5.00 FTE, 3 LTEs, supplies and services, and inmate wages. In addition, GPR costs would increase by \$11,800 annually to cover costs for inmate wages who are involuntarily unassigned.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Colleen Godfriaux (608) 266-0300
 Elaine Vélez (608) 267-7193
 Department of Corrections

Authorized Signature/Telephone No.

Robert Margolies
 Robert Margolies (608) 266-2931

Date

1/28/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 31

Amendment No.

Subject

Pertaining to prisoner access to personal information and contract authority of the Department of Corrections.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -153,400
(FTE Position Changes)	(FTE)	(-5.00 FTE)
State Operations – (Inmate Wages, LTE Salary, S&S)	11,800	-183,000
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 11,800	\$ -336,400
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 11,800	\$ -
FED		-
PRO/PRS		-336,400
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-355,000
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -355,000

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ -324,600 \$

NET CHANGE IN REVENUES \$ -355,000 \$

Agency/Prepared by: (Name & Phone No.) Colleen Godfriaux (608) 266-0300 Elaine Vélez, (608) 267-7193 Department of Corrections	Authorized Signature/Telephone No. <i>Robert Margolies</i> Robert Margolies, (608) 266-2931	Date 1/28/99
---	---	-----------------