X ORIGINAL	☐ UPDATED	LRB or Bill No./Adm. Rule No.
☐ CORRECTED	☐ SUPPLEMENTAL	LRB–1990/1 AB 312

FISCAL ESTIMATE
DOA-2048 N(R10/98)

Amendment No. if Applicable

Subject

The requirement that an unemancipated minor obtain parental or other consent or judicial waiver before an abortion

Fiscal Effect

State: ☐ No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
or affects a sum sufficient appropriation.

X Increase Costs - May be possible to Absorb
Within Agency's Budget ☐ Yes   X No

☐ Increase Existing Appropriation   ☐ Increase Existing Revenues
☐ Decrease Existing Appropriation   ☐ Decrease Existing Revenues   ☐ Decrease Costs
☐ Create New Appropriation

Local: ☐ No local government costs

1. ☐ Increase Costs	3. ☐ Increase Revenues	5. Types of Local Governmental Units Affected:	
☐ Permissive ☐ Mandatory	☐ Permissive ☐ Mandatory	☐ Towns ☐ Villages ☐ Cities	
2. ☐ Decrease Costs	4. ☐ Decrease Revenues	☐ Counties ☐ Others _____	
☐ Permissive ☐ Mandatory	☐ Permissive ☐ Mandatory	☐ School Districts ☐ WTCS Districts	

Fund Sources Affected

X GPR   ☐ FED   ☐ PRO   ☐PRS   ☐ SEG   ☐ SEG-S

Affected Ch. 20 Appropriations

s. 20.550 (1)(d)

Assumptions Used in Arriving at Fiscal Estimate

This bill makes various changes to the law that requires an unemancipated minor to obtain parental or other consent or a judicial waiver of that consent requirement before she may have an abortion. Enactment of this bill could increase the number of judicial waiver cases handled by the State Public Defender's Office (SPD) based on the following:

One provision of the bill would eliminate the authority of an adult family member to consent to an unemancipated minor's abortion. Another provision of the bill would eliminate the option of permitting a member of the clergy to file a petition and affidavit on behalf of a minor seeking judicial waiver of the consent requirement. It is possible that these two provisions of the bill would increase the number of judicial waiver petitions filed by an unemancipated minor, thus resulting in additional cases handled by the SPD.

In FY98, the SPD handled approximately 100 judicial waiver cases. If we assume that the number of judicial waiver petitions filed by a minor would increase by 20% as a result of these two provisions, then the SPD's caseload would increase by 20 judicial waiver cases per year. Assuming that each judicial waiver case costs between $200 to $300 (these figures assume the private bar rate of $40 per hour), the increase in costs would be $4,000 to $6,000 per year. (Because staff attorneys currently handle the maximum number of cases they can in a given year, any additional judicial waiver cases would be assigned to the private bar.)

Long-Range Fiscal Implications
Increase in costs of $4,000 to $6,000 per year.

Agency/Prepared by: (Name & Phone No.)
Public Defender/Gina Pruski/6-6782

Authorized Signature/Telephone No.
6-6782

Date
March 12, 1999

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/98)

1999 Session

X ORIGINAL ☐ UPDATED
☐ CORRECTED ☐ SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
LRB 1990/1 AB 312	

Subject
The requirement that an unemancipated minor obtain parental or other consent or a judicial waiver of that consent before having an abortion

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	**Decreased Costs**
A. State Costs by Category		
State Operations - Salaries and Fringes	$	$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs (Private Bar Appropriation)	$4,000 to $6,000	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	$4,000 to $6,000	$ -
B. State Costs by Source of Funds	**Increased Costs**	**Decreased Costs**
GPR	$4,000 to $6,000	$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	**Increased Rev.**	**Decreased Rev.**
GPR Taxes	$	$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	$	$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	$4,000 to $6,000 -	$_____
NET CHANGE IN REVENUES	$_____	$_____

Agency/Prepared by: (Name & Phone No.)	Authorized Signature/Telephone No.	Date
Public Defender/Gina Pruski/6-6782	~~Gina Pruski~~ 6-6782	March 12, 1999