

**FISCAL ESTIMATE FORM**

**1999 Session**

- ORIGINAL                       UPDATED  
 CORRECTED                       SUPPLEMENTAL

**LRB # -2239/1**

**INTRODUCTION # AB 316**

Admin. Rule #

**Subject**

Insurance coverage of hearing screening tests for certain infants.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs – May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation                       Increase Existing Revenues  
 Decrease Existing Appropriation                       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
      Permissive     Mandatory  
 2.  Decrease Costs  
      Permissive     Mandatory

3.  Increase Revenues  
      Permissive     Mandatory  
 4.  Decrease Revenues  
      Permissive     Mandatory

5. Types of Local Governmental Units Affected:  
 Towns             Villages             Cities  
 Counties         Others \_\_\_\_\_  
 School Districts     WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate:**

AB 316 requires health care plans to cover the cost of one hearing screening test capable of detecting hearing thresholds of 30 decibels in the speech frequency range performed on a child under three months of age. In addition to this bill, AB 317 requires hospitals to provide information about or perform this test for all children prior to three months of age. This fiscal estimate assumes that AB 317 will become law at the same time as AB 316.

Based upon information provided by the Group Insurance Board's consulting actuary, the estimated cost of this legislation as a result of increasing group health insurance premiums will be minimal or approximately \$36,000 to \$72,000 per year. This assumes a cost of \$.02 to \$.04 per member per month. The state active employe group has approximately 150,000 members (150,000 members x 12 months x .02 = 36,000; 150,000 members x 12 months x .04 = 72,000).

**Long-Range Fiscal Implications:**

Minimal.

**Prepared By: / Phone # / Agency Name**

Pamela Henning 267-2929  
Department of Employee Trust Funds

**Authorized Signature / Telephone No.**

*David Hinrichs*                      266-3763

**Date**

5-10-99

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

1999 Session

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**INTRODUCTION # AB 316**

**Subject**

Insurance coverage of hearing screening tests for certain infants.

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal impact on State funds from:</b>	
	<b>Increased Costs</b>	<b>Decreased Costs</b>
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs	36,000-72,000	-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$ 36,000-72,000</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 36,000 - \$72,000	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

Prepared By: / Phone # / Agency Name Pamela Henning 267-2929 Department of Employee Trust Funds	Authorized Signature/Telephone No. <i>David Henrich</i> 266-3763	Date 5-10-99
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