

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB340 (LRB-2492/1)

Amendment No. if Applicable

Subject

Restrictions on issuing operator's licenses, state employment and student financial assistance based on failure to register with the selective service system.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

- | | | |
|---|---|--|
| <p>1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others _____
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts</p> |
|---|---|--|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.395(5)cq

Assumptions Used in Arriving at Fiscal Estimate

Conclusion:

Division of Motor Vehicles:

On-going: 1.3 FTE, for salary and fringe totaling \$48,000.

Basis for Conclusion:

1. Customer volume:
 - There are about 200,609 males between the ages of 18 and 25 with regular licenses.
200,609 divided by 4 = about 50,200 will renew each year.
Note: Once the conversion to the 8 year renewal cycle is completed, only one renewal transaction will occur in 8 years, effectively reducing this caseload by one-half.
 - There are about 56,019 males in that age range with probationary licenses valid for 2 years.
56,019 divided by 2 = about 28,000 customers annually.
 - In addition, there are about 2,800 instruction permits issued annually to the group.
 - The total affected customer volume is about 81,000 annually.

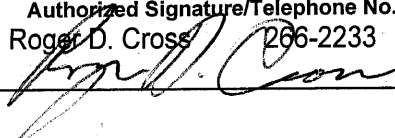
2. As part of the application process the customer would be required to show proof of Selective Service registration. About 2,193 additional hours or about 1.3 FTE would be required to handle the process, based on the following:
 - According to the Selective Service System, about 10% of those required to register do not register. Estimate about 2 minutes per customer to explain the requirement and to handle complaints:
10% x 81,000 = 8,100 applicants x 2 minutes = 270 hours
 - Of those who have not registered, about half will register and return for a second visit to get their license:
One-half of 8,100 or about 4,050 applicants x 1.5 minutes = 101 hours
 - Assume another 10% won't have the proof of registration with them on the first visit and will have to return to obtain their license:
10% x 81,000 = 8,100 applicants x 1.5 minutes = 202 hours
 - Total processed in first visit:
80% x 81,000 = 64,800 applicants x 1.5 minutes = 1,620 hours
 - Production FTE = 1,725 hours. 2,193 / 1,725 = 1.3 FTE
 - Position level = TCR4 (Field) @ minimum of \$12.929 per hour. Annualized salary for 1 FTE = \$26,900; fringe @ 37.14% = \$9,980. 1.3 FTE x (\$26,900+\$9,980) = \$48,000

Long-Range Fiscal Implications

None.

Agency/Prepared by: (Name & Phone No.)
DOT/DMV/BDS/PDS Eileen Ostrowsky 266-1449

Authorized Signature/Telephone No.
Roger D. Cross 266-2233



Date
May 19, 1999

FISCAL ESTIMATE WORKSHEET

1999Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB340 (LRB-2492/1)

Amendment No.


Subject
Restrictions on issuing operator's licenses, state employment and student financial assistance based on failure to register with the selective service system.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
None.

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 48,000	\$ -
(FTE Position Changes)	(1.3 FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 48,000	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S	48,000	-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 48,000	\$
NET CHANGE IN REVENUES	\$ 0	\$

Agency/Prepared by: (Name & Phone No.) DOT/DMV/BDS/PDS Eileen Ostrowsky 266-1449	Authorized Signature/Telephone No. Roger Cross, Administrator 266-2233 	Date May 19, 1999
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