

<b>FISCAL ESTIMATE</b> DOA-2048 N(R10/98)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	(99-1606/2) <b>1999 Session</b> LRB or Bill No./Adm. Rule No. 1999 AB 0343 Amendment No. if Applicable
--	---	---

**Subject**  
 Confidential Voting and Voter Registration for Victims of Domestic Abuse

**Fiscal Effect**

State:  No State Fiscal Effect  
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Create New Appropriation	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs – May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
---	--	--

Local:  No local government costs

1. Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____
2. Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	<b>Affected Ch. 20 Appropriations</b> 20.510
--	---

**Assumptions Used in Arriving at Fiscal Estimate**

PLEASE SEE ATTACHED

**Long-Range Fiscal Implications**

PLEASE SEE ATTACHED

<b>Agency/Prepared by: (Name &amp; Phone No.)</b> State Elections Board Kevin J. Kennedy    266-8087	<b>Authorized Signature/Telephone No.</b> 266-8087	<b>Date</b> May 26, 1999
--	---	-----------------------------

### **1999 Assembly Bill 343**

#### **Assumptions:**

This legislation permits certain individuals to register to vote and vote confidentially. The legislation requires the municipal clerk to maintain a closed set of records for these individuals. The local costs can not be quantified because it depends on the number of names maintained by the municipal clerk. Extra time will be required for the municipal clerk to establish, monitor and maintain this list of confidential voters. Election inspectors will also have to take more time to protect the secrecy of this component of the voter list on election day. The costs associated with this legislation involve more staff time for local election officials and the use of a separate set of records.

#### **Long-Range:**

There are no long-term costs to this legislative proposal. It may enable certain individuals to feel more comfortable about participating in the election process.

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> CORRECTED	<input type="checkbox"/> UPDATED <input type="checkbox"/> SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. 1999 AB0343	Amendment No.
--	--	---	--	---------------

Subject  
Confidential Voting and Voter Registration for Victims of Domestic Abuse

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

\$25,000 To develop forms, informational publications and revise training materials

**II. Annualized Costs:**

A. State Costs by Category	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
State Operations – Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations – Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	\$ 0	\$ -

B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-

III. State Revenues –	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		\$ 0	\$ -

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 0	\$ 0
NET CHANGE IN REVENUES	\$ 0	\$ 0

Agency/Prepared by: (Name & Phone No.) State Elections Board Kevin J. Kennedy 266-8087	Authorized Signature/Telephone No. <i>Kevin J. Kennedy</i> 266-8087	Date May 26, 1999
--	--	----------------------