

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

LRB # -3044/1

INTRODUCTION # AB-0370

Admin. Rule #

Subject

Distribution of Certain State Documents

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

5. Types of Local Governmental Units Affected:
- Towns
 - Villages
 - Cities
 - Counties
 - Others _____
 - School Districts
 - WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

s.20.505(1)(kd)

Assumptions Used in Arriving at Fiscal Estimate:

AB0370 increases the number of free documents distributed by DOA's Document Sales unit under the provisions of s.35.84 of the Wisconsin Statutes. Document Sales is a program revenue section within the Bureau of Integrated Document Services. It derives revenue from fees charged to agencies contracting with the section including those documents distributed under s.35.84.

Additional documents: 100 annually
 Handling time per document: 3 minutes
 Handling fee per hour: \$30 per hour

Increased cost/revenue: \$150

The cost of producing and mailing these documents is borne directly by the customer agencies and is not included in this estimate.

Long-Range Fiscal Implications:

None

Prepared By: / Phone # / Agency Name
Mary Massey/267-2099 DOA

Authorized Signature / Telephone No.
Charles McDowell 7-3836

Date
6/22/99

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

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 CORRECTED SUPPLEMENTAL

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Subject
Distribution of Certain State Documents

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
None

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	\$150	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 150	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS	\$150	-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS	\$150	-
SEG/SEG-S		-
TOTAL State Revenues	\$ 150	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 150	\$
NET CHANGE IN REVENUES	\$ 150	\$

Prepared By: / Phone # / Agency Name Mary Massey 267-2099 DOA	Authorized Signature/Telephone No. Charles McDowell 7-3836	Date
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