

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # -2972/2

INTRODUCTION # AB 417

Admin. Rule #

Subject

Requiring agencies to monitor federal programs and identify goals for state capture of federal resources

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

 Decrease Costs

Local: No local government costs

- | | |
|--|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory

2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory

4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
|--|--|

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.505(1)(ka)

Assumptions Used in Arriving at Fiscal Estimate:

The bill creates language which specifies that each state agency must identify specific dollar amounts that the state agencies feels it should capture from the federal government. The report would outline those goals and whether or not the state agencies met them. Under the bill, DOA would be required to file on every even-numbered year a report pertaining to the capturing of federal resources.

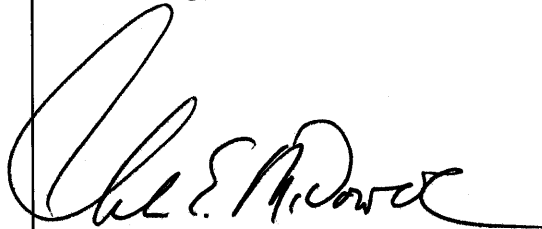
The amount of staff time to compile the data would be minimal, and can be absorbed within base resources. DOA currently pulls together data for a biennial performance and operational report to the legislature under 15.04(1)(d). Similarly, the report required under this bill would be pulled together using the same resources.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name

Ryan Gill
266-6497
Division of Administrative Services
Department of Administration

Authorized Signature / Telephone No.



Charles E. McDowell
Division Administrator
267-3836

Date

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