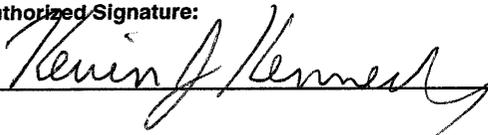


<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		<b>1999 Session</b>		LRB Number <b>-3140/2</b>	
		<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> CORRECTED		<input type="checkbox"/> UPDATED <input type="checkbox"/> SUPPLEMENTAL	
<b>Subject</b>  <b>Recommendations of Legislative Council Special Committee to Review the Election Process</b>				Bill Number <b>1999 Assembly Bill 434</b>	
				Amendment No. if Applicable	
				Administrative Rule Number	
<b>Fiscal Effect</b>					
State: <input type="checkbox"/> No State Fiscal Effect					
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.					
<input type="checkbox"/> Increase Existing Appropriation		<input type="checkbox"/> Increase Existing Revenues		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Decrease Existing Appropriation		<input type="checkbox"/> Decrease Existing Revenues		<input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Create New Appropriation					
Local: <input type="checkbox"/> No local government costs					
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities	
2. <input checked="" type="checkbox"/> Decrease Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____	
				<input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S			<b>Affected Chapter 20 Appropriations</b> <b>20.510</b>		
<b>Assumptions Used in Arriving at Fiscal Estimate</b>					
<p><b>This legislation makes several significant changes in the law and procedures relating to election administration. The proposed changes require revising administrative procedures and practices. The costs incurred relate to training election officials, designing and printing forms and writing, publishing and distributing informational manuals. The agency will incur costs to prepare the biennial report on impediments to voting by elderly and handicapped individuals.</b></p>					
<b>Long-Range Fiscal Implications</b> <b>The proposed changes will streamline the administration of elections.</b>					
<b>Prepared by:</b> Kevin J. Kennedy State Elections Board		<b>Telephone No.</b> 608-266-8005		<b>Agency</b> State Elections Board	
<b>Authorized Signature:</b> 		<b>Telephone No.</b> 608-266-8005		<b>Date</b> 8/25/99	

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R06/99)

**1999 Session**

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB Number <b>- 3140/2</b>	Amendment No. if Applicable
Bill Number <b>1999 AB 434</b>	Administrative Rule Number

Subject

**Recommendations of Legislative Council's Special Committee to Review the Election Process**

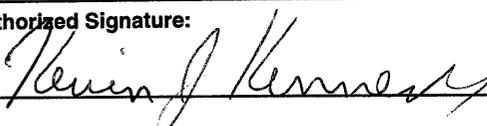
**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

**\$10,000 Design, publish and distribute manuals and forms and prepare biennial report.**

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$	\$ -
<b>B. State Costs by Source of Funds</b>		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 0	\$
NET CHANGE IN REVENUES	\$ 0	\$

Prepared by: <b>Kevin J. Kennedy</b>	Telephone No. <b>608-266-8005</b>	Agency <b>State Elections Board</b>
Authorized Signature: 	Telephone No. <b>608-266-8005</b>	Date <b>8/25/99</b>