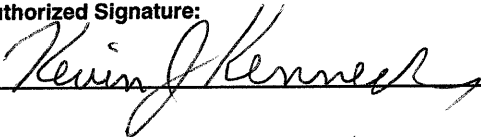


1999 Session		LRB Number LRB-3138/2
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number 1999 Assembly Bill 435
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
Subject Increase election staffing for the State Elections Board		Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____
2. <input checked="" type="checkbox"/> Decrease Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations 20.510
Assumptions Used in Arriving at Fiscal Estimate <p>This legislation authorizes 1.5 FTE positions funded by general purpose revenue at the State Elections Board. The Legislative Council's Special Committee to Review the Election Process found this to be an essential element to enhance the integrity of Wisconsin elections. Currently the Elections Board does not have sufficient personnel to perform all of the statutory duties related to Election administration. The agency has been unable to review requests for certification of electronic voting equipment, review ballots or assist municipalities with voter registration information. Municipal and county clerks rely on the expertise of the staff to assist them in administering state and local elections. Currently only two staff members provide this assistance in addition to their responsibilities for administering state elections.</p>		
Long-Range Fiscal Implications The increased staffing will provide local election officials with the expertise and assistance to ensure that Wisconsin elections are administered fairly and impartially.		
Prepared by: Kevin J. Kennedy	Telephone No. 608-266-8005	Agency State Elections board
Authorized Signature: 	Telephone No. 608-266-8005	Date 8/25/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number - 3138/2	Amendment No. if Applicable
Bill Number 1999 AB 435	Administrative Rule Number

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Increase election staffing for the State Elections Board

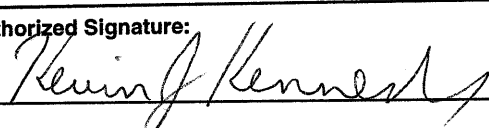
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Set up costs for positions - \$10,000

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 48,500	\$ -
(FTE Position Changes)		(1.5 FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 48,500	\$ -
B. State Costs by Source of Funds			
GPR		\$ 48,500	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 48,500	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

Prepared by: Kevin J. Kennedy	Telephone No. 608-266-8005	Agency State Elections Board
Authorized Signature: 	Telephone No. 608-266-8005	Date 8/25/99