

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 448/LRB-2369/1

Amendment No. if Applicable

Subject
VIETNAM VETERAN ELIGIBILITY FOR VETERANS BENEFITS

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.485 (2) (th), (tj), (vg), (vm)

Assumptions Used in Arriving at Fiscal Estimate

This bill will change the ending date for the Vietnam War for purposes of eligibility for certain programs funded from the Veterans Trust Fund. The programs that will be affected are the: Health Care Aid Grant (HCAG), Subsistence Aid Grant (SAG), Part-Time Study Grant (PTSG), Retraining Grant (RTG), and Personal Loan Program (PLP). It is estimated that 4,000 additional veterans could potentially be affected as a result of the changes in this bill. The Department estimates that approximately 95% of the 4,000 veterans are currently eligible for these programs as peacetime veterans. Therefore, this bill will affect approximately 200 Vietnam Veterans. Based on current veterans' participation rates for the programs, it is estimated the fiscal effect of this bill will be less than \$10,000. These increased expenditures can be absorbed within the Department's current budgets for these programs.

This bill affects only grant programs of the Department of Veterans Affairs and the dates for Vietnam veterans that can be included in the Vietnam Veteran Memorial. Therefore, there is no local government fiscal effect.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

DVA, Louie Rech, 264-6093

Authorized Signature/Telephone No.


John Scocos, Executive Assistant, 266-3081

Date

9/14/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. AB 448/ LRB-2369/1	Amendment No.
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Subject
VIETNAM VETERAN ELIGIBILITY FOR VETERANS BENEFITS

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	<\$10,000	-
TOTAL State Costs by Category	\$ <\$10,000	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S	<10,000	-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ <\$10,000 \$

NET CHANGE IN REVENUES \$ \$

Agency/Prepared by: (Name & Phone No.)

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Date

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9/14/99