

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Use or sale of DNR administered lands for mining.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory

- 3. Increase Revenues
 Permissive Mandatory
- 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Government Units Affected:
- Towns Villages Cities
 - Counties WTCS Districts
 - School Districts Others

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

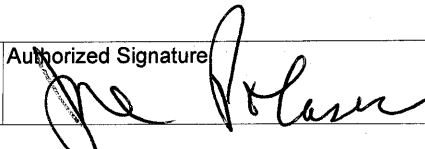
Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - AB458 prohibits metallic and nonmetallic mining on land owned by the state that is under the jurisdiction of the Department of Natural Resources. Exceptions to this prohibition are provided for sand, crushed stone, lime, clay, gravel and peat. The bill also prohibits DNR from selling lands (except designated surplus lands) for the purpose of allowing mining.

FISCAL IMPACT - Subject to the exceptions provided in the bill, the prohibitions in AB458 will not allow the state to derive potential revenues from royalties for mining on DNR administered state-owned lands, or from the sale of lands for these purposes. Placing restrictions on the sale of land affects the market by limiting the number of potential buyers. Restricting the Department's ability to sell land would decrease the property value of the land for sale. It is very difficult to predict the amount of revenue loss because the location, type, extent quality and availability of mineral resources on DNR administered state-owned lands has not been determined.

Long-Range Fiscal Implications

The state will be prohibited from gaining revenues from ore bodies on DNR administered lands unless they are designated as surplus.

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
AB 458, 99-0855/1	

Subject
Use or sale of DNR administered lands for mining.

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category		
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

NET CHANGE IN REVENUES

Unable to estimate _____

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