

<b>1999 Session</b>		LRB Number - 3469/1
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		Bill Number AB0477
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		
<b>Subject</b>		Amendment No. if Applicablk
Minimum Wage Increase		Administrative Rule Numbe
<b>Fiscal Effect</b> State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
<b>Local:</b> <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Chapter 20 Appropriations</b>
<b>Assumptions Used in Arriving at Fiscal Estimate</b>  - All LTEs would receive \$.80 per hour increase (based on current minimum of \$5.75) in order to maintain current wage spreads between positions.  - LTE hours would be comparable to FY99 actual hours worked. Overtime hours were multiplied by 1.5 to reflect the increased wages for overtime hours.  - Benefits at 7.65%		
<b>Long-Range Fiscal Implications</b>		
<b>Prepared by:</b>  Vonnie Buske	<b>Telephone No.</b>  (414) 266-7011	<b>Agency</b>  190
<b>Authorized Signature:</b> <i>Richard Bjorklund (WR)</i>	<b>Telephone No.</b>  (414) 266-7021	<b>Date</b>  9-30-99

FY99

Payperiod	Regular Hours	Overtime Hours	Gross Wages
14	9,888.17	520.66	85,913.83
15	10,948.58	469.30	89,354.56
16	13,280.91	714.96	111,679.32
17	82,999.77	29,908.52	935,407.19
18	17,951.68	1,314.99	180,898.41
19	4,495.27	162.60	45,667.09
20	6,302.37	691.22	60,052.13
21	4,131.67	126.12	38,919.05
22	4,029.94	139.72	38,650.81
23	4,228.94	102.76	39,239.62
24	3,187.49	54.75	31,044.36
25	4,398.53	87.25	40,108.51
26	3,756.48	111.75	39,127.68
1	1,844.17	-	19,250.84
2	3,945.69	165.71	36,713.53
3	3,025.33	84.44	30,027.10
4	3,665.54	172.45	35,201.56
5	3,449.83	85.00	39,746.00
6	2,746.36	153.93	29,799.52
7	3,851.82	54.40	34,890.70
8	4,418.21	97.22	44,811.33
9	3,227.03	32.75	30,497.21
10	3,968.32	118.75	37,310.72
11	3,770.64	91.98	35,109.49
12	6,889.07	170.12	62,878.49
13	9,758.72	622.94	86,451.78
Less Consultant	(1,961.25)	(498.25)	(81,685.32)
Totals	222,199.28	35,756.04	2,177,065.51
x 1.5		53,634.06	
Total Hrs		275,833.34	

Rate increase to \$6.55	0.80	220,666.67	Wages
Benefits at 7.65%		16,881.00	Benefits
		<u>237,547.67</u>	

Current minimum rate is \$5.75

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R06/99)

LRB Number - 3469/1	Amendment No. if Applicable
Bill Number AB0477	Administrative Rule Number

ORIGINAL                       UPDATED  
 CORRECTED                       SUPPLEMENTAL

**Subject**

Minimum Wage Increase

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ 237,548	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$	\$ -
FED		-
PRO/PRS	237,548	-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 237,548	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

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Authorized Signature: <i>Richard Bjorklund (VB)</i>	Telephone No. (414) 266-7021	Date 9-30-99