

**FISCAL ESTIMATE FORM**

**1999 Session**

- ORIGINAL                       UPDATED
- CORRECTED                       SUPPLEMENTAL

**LRB # - 3542/1**

**INTRODUCTION # AB 479**

**Admin. Rule #**

**Subject**  
Alcohol or other drug testing of minors

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation  
or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb  
Within Agency's Budget  Yes  No

- Increase Existing Appropriation                       Increase Existing Revenues
- Decrease Existing Appropriation                       Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local:  No local government costs

- 1.  Increase Costs  
 Permissive     Mandatory
- 2.  Decrease Costs  
 Permissive     Mandatory

- 3.  Increase Revenues  
 Permissive     Mandatory
- 4.  Decrease Revenues  
 Permissive     Mandatory

5. Types of Local Governmental Units Affected:
- Towns             Villages             Cities
  - Counties         Others \_\_\_\_\_
  - School Districts         WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate:**

This bill would allow a minor to be tested for alcohol or other drugs with the consent of the minor's parent or guardian. Consent of the minor would not be necessary.

This bill is not expected to have a fiscal effect on the Department of Health and Family Services or on local governments.

**Long-Range Fiscal Implications:**

**Prepared By: / Phone # / Agency Name**

Andrew Forsaith / 266-7684 / DHFS/OSF

**Authorized Signature / Telephone No.**

  
John Kiesow, 266-9622

**Date**

9/16/99

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

**LRB # - 3542/1**

Admin. Rule #

**INTRODUCTION #**    AB 479

**Subject**  
Alcohol or other drug testing of minors

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	\$	\$ -
<b>B. State Costs by Source of Funds</b>		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	\$	\$ -

**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS                      \$                      0                      \$                      0

NET CHANGE IN REVENUES                      \$                      0                      \$                      0

Prepared By: / Phone # / Agency Name	Authorized Signature/Telephone No.	Date
Andrew Forsaith / 266-7684 / DHFS/OSF	 John Kiesow, 266-9622	9/16/99