


1999 Session		LRB Number -2983/3
FISCAL ESTIMATE DOA-2048 N(R06/99)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	Bill Number AB 482
Subject An Act to ammend 86.195 (3) (b) 2. And 86.195 (8) of the statutes relating to specific information signs advertising seasonal food service.		Amendment No. if Applicable Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation. <input type="checkbox"/> Increase Existing Appropriation <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		
		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input checked="" type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations 20.395 (3) (ev)
Assumptions Used in Arriving at Fiscal Estimate There are 2987 spaces available on specific information signs under the food category throughout the state. A total of 627 spaces are open as of the end of the second quarter. By the passage of this amendment, there is the potential for increased revenue as more food category businesses will become eligible. For this estimate, an assumption was made that about 50% of the currently available spaces on existing food category signs would be filled due to the expanded eligibility. There is no data currently available to better determine the likely demand or availability for signs under this expansion. The revenue is based on the increase of permits sold for the new advertising panels. The permit cost is \$40.00 / year paid to the contractor who in turn pays the Department of Transportation on a quarterly basis. 315 additional permits at \$40/yr = \$12,600 per year.		
Long-Range Fiscal Implications A secondary impact impact may occur for businesses using these signs. The provision expands eligibility for seasonal signs. Those signs must be removed or covered during the off season. The contractor that manages the signs may experience increased costs related to the greater number of seasonal signs that may reventually result in higher costs to businesses.		
Prepared by: John L. Noll	Telephone No. (608) 266-0318	Agency D.O.T
Authorized Signature: 	Telephone No. 608-266-6885	Date 9-30-99

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

1999 Session

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB Number -2983/3	Amendment No. if Applicable
Bill Number AB482	Administrative Rule Number

Subject

An Act to amend 86.195 (3) (b) 2. And 86.195 (8) of the statutes; relating to specific information signs

I. **One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

none

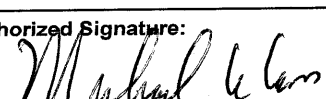
II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$ none	\$ -none	
(FTE Position Changes)	(FTE)	(- FTE)	
State Operations - Other Costs	none	-none	
Local Assistance	none	-none	
Aids to Individuals or Organizations	none	-none	
TOTAL State Costs by Category	\$ none	\$ -none	
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR	\$ none	\$ -none	
FED	none	-none	
PRO/PRS	none	-none	
SEG/SEG-S	none	-none	
III. State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$ -	\$ -
GPR Earned		-	-
FED		-	-
PRO/PRS		-	-
SEG/SEG-S		12,600	-
TOTAL State Revenues		\$ 12,600	\$ -None

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ none \$ none
NET CHANGE IN REVENUES \$ 12,600 \$ none

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