

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 1882/1

INTRODUCTION # AB 521

Admin. Rule #

Subject
First Responder Certification Program

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.435 (1) (a)

Assumptions Used in Arriving at Fiscal Estimate:

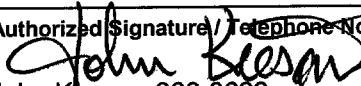
This bill eliminates the distinction between first responders-defibrillation and first responders generally. The bill establishes criteria for the certification and re-certification of first responders, including completion of a first responder course that meets or exceeds the standards established by the National Highway Traffic Safety Board and that is approved by DHFS. Finally the bill provides the same privileges and responsibilities for first responders that currently exist for emergency medical technicians-basic.

It is assumed that the Department will not be able to absorb the additional administrative responsibilities associated with this provision. As a result the Department will need additional resources to comply with the bill. It is assumed that the administrative responsibilities of this program would be similar to that of the Emergency Medical Technician (EMT) licensure and certification program. These duties would include approving training courses, recording course roster and verifying course completion by students, providing technical assistance, and processing of license applications, which includes verification of documentation, data entry and mailing of the licenses and renewal forms.

Currently there are approximately 15,000 -18,000 EMT licenses processed every biennial licensure period. The Department allocates approximately 3.5 FTE to administer the EMT program. The number of first responders requiring certification, after establishment of the program, is estimated to be from 10,000 to 12,000 individuals. As a result, it is estimated that the Department will require a minimum of 2.0 FTE to administer this program. It is estimated that the annualized cost of these 2.0 FTE will be \$79,900. They will also require \$9,600 in one-time expenses.

In the past, the legislature has not permitted the Department to charge a license fee to EMS providers and EMTs to support state EMS and EMT programs. Correspondingly, it is assumed that the legislature will not permit the Department to charge a license fee to support this first responder program. As a result, it is assumed that general program revenues will be used to support the program.

Prepared By: / Phone # / Agency Name
 Richard T. Chao / 267-0356
 DHFS.OSF

Authorized Signature / Telephone No.

 John Klesow, 266-9622

Date
 October 11, 1999

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 1882/1

Admin. Rule #

INTRODUCTION # AB 521


Subject
 First Responder Certification Program

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 \$9,600

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(2.0 FTE)	(- FTE)
State Operations - Other Costs	79,900	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 79,900	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 79,900	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 79,900	\$
NET CHANGE IN REVENUES	\$	\$

Prepared By: / Phone # / Agency Name Richard T. Chao / 267-0356 DHFS/OSF	Authorized Signature/Telephone No.  John Kiesow, 266-9622	Date October 11, 1999
--	---	--------------------------