

ORIGINAL  UPDATED  
 CORRECTED  SUPPLEMENTAL

**LRB # - 3404/4**  
**INTRODUCTION # AB 533**  
 Admin. Rule #

**Subject**  
 Establishes a temporary "Office of Government-Sectarian Facilitation"

**Fiscal Effect**  
 State:  No State Fiscal Effect  
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Existing Appropriation  Increase Existing Revenues  
 Decrease Existing Appropriation  Decrease Existing Revenues  
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No  
 Decrease Costs

Local:  No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

**Fund Sources Affected** **Affected Ch. 20 Appropriations**  
 GPR  FED  PRO  PRS  SEG  SEG-S (new) 20.505 (4)(em)

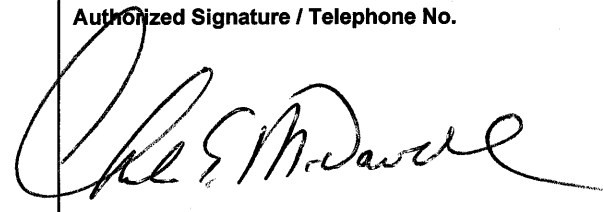
**Assumptions Used in Arriving at Fiscal Estimate:**  
 The bill establishes a temporary "Office of Government-Sectarian Facilitation," making an appropriation, and provides 1.0 GPR Project Position. The office and project position expires on November 1, 2002. The purpose of the office is to: 1) assist in the implementation of state and federal laws regarding nondiscrimination against religious organizations; and 2) facilitate interaction between faith-based organizations and state and local government. The office will ensure that religious organizations accepting public funds do not discriminate against any individual; that any religious organization will not attempt to convert people to the religious organization's particular faith; assist faith-based organizations in their efforts to participate in the provision of government services; compile and provide to the public information on government services available through faith-based organizations; and assist faith-based organizations to participate in the provision of government services.

The bill provides \$57,600 GPR for FY00 and \$67,400 GPR in FY01. The bill would need to increase the appropriation to a level consistent with an accurate salary level, or approximately \$17,000 in FY00, and \$28,000 in FY01. The bill also does not provide for any administrative support staff. Given that there needs to be a minimum of \$10,000 budgeted for space, travel, and other office expenses, the amounts in the schedule should be increased to \$67,600 in FY00, and \$77,400 in FY01.

Based on the existing appropriation schedule, the following is a breakout of 20.505 (4)(em):

	FY00	FY01
Salary	\$ 42,700	\$ 50,000
Fringe	\$ 14,900	\$ 17,400
Sub-Total	\$ 57,600	\$ 67,400
Supplies	\$ 10,000	\$ 10,000
<b>Total</b>	<b>\$ 67,600</b>	<b>\$ 77,400</b>

**Long-Range Fiscal Implications:**

<p><b>Prepared By: / Phone # / Agency Name</b></p> <p>Ryan Gill                  266-6497                  Division of Administrative Services                  Department of Administration</p>	<p><b>Authorized Signature / Telephone No.</b></p> <div style="text-align: center;">                       Charles E. McDowell                      Division Administrator                      267-3836                 </div>	<p><b>Date</b></p> <p style="text-align: center;">October 26, 1999</p>
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