

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB # -3404/4

INTRODUCTION # AB 533

CORRECTED

SUPPLEMENTAL

Admin. Rule #

Subject

Faith-based approaches to crime prevention and justice; performance evaluation of AODA programs.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

2. Decrease Costs
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

The only provision relating directly to the Department of Justice or the Attorney General is the provision calling upon the Attorney General, in consultation with the Department of Corrections, to choose the third county site for the Assistant District Attorney position. The ADAs will be implementing the pilot projects for the restorative justice portion of the legislation. We do not anticipate any increased costs to implement this portion of the legislation.

Additionally, we do not anticipate that this legislation will cause increased litigation.

Long-Range Fiscal Implications:

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